

**Ward 36, Scarborough Southwest**

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November 13, 2015

Dear Budget Committee Members,

Re: Establishment of Budget Subcommittees

SUMMARY

City Council, at its meeting on March 10 and 11, 2015, directed the Deputy City Manager and Chief Financial Officer to include the following in the 2016 Budget process: A budget schedule that will allow for community consultations meetings in all Civic Centres including East York and York.

It is important that the 2016 Budget Process is widely accessible to the public. I am therefore recommending the establishment of 2 Subcommittees in order to hear from a greater number of public presentations on these dates, in different locations across the City.

The Subcommittees will report to the Budget Committee on their activities as part of the 2016 Budget Process.

I have suggested that one subcommittee hear deputations at City Hall, Scarborough and East York, and the other hear them at North York, Etobicoke, and York Civic Centres but I leave that to the Budget Committee to make the final determination.

RECOMMENDATIONS

That the Budget Committee:

1. Establish two subcommittees to hear the public deputations on the 2016 Capital and Operating Budgets at Scarborough, North York, Etobicoke, East York and York Civic Centres and City Hall, and make appointments to the Subcommittees as follows:

- a. Budget Subcommittee for City Hall, Scarborough Civic Centre and East York Civic Centre Consultation, with the membership of:
 - Councillor Crawford (Chair)
 - Councillor Layton
 - Councillor Carroll
 - Councillor Berardinetti

b. Budget Subcommittee for Etobicoke Civic Centre, North York Civic Centre and York Civic Centre Consultation, with the membership of:

Councillor Campbell (Chair)
Councillor Di Ciano
Councillor Pasternak

2. Direct the City Clerk to schedule and give public notice of the meetings of the Subcommittees as follows:

a. Budget Subcommittee for City Hall, Scarborough Civic Centre and East York Civic Centre Consultation:

January 12, 2016, City Hall, 9:30 a.m. to 5:00 p.m.; and 6:00 p.m. onwards
January 13, 2016, Scarborough Civic Centre, 3:00 p.m. to 5:00 p.m. and 6:00 p.m. onwards
January 14, 2016, East York Civic Centre, 3:00 p.m. to 5:00 p.m. and 6:00 p.m. onwards

b. Budget Subcommittee for Etobicoke Civic Centre, North York Civic Centre and York Civic Centre Consultation:

January 12, 2016, Etobicoke Civic Centre, 3:00 p.m. to 5:00 p.m. and 6:00 p.m. onwards
January 13, 2016, North York Civic Centre, 3:00 p.m. to 5:00 p.m. and 6:00 p.m. onwards
January 14, 2016, York Civic Centre, 3:00 p.m. to 5:00 p.m.; and 6:00 p.m. onwards

Sincerely,



Gary Crawford
Councillor, Ward 36
Scarborough Southwest