

Public Works and Infrastructure Committee

PW6.13 Presentation Referred

2016 Service Level Review - Public Works and Infrastructure Committee Programs

Committee Decision

The Public Works and Infrastructure Committee referred the presentations to the Budget Committee, the City Manager and the Deputy City Manager and Chief Financial Officer, for consideration as part of the 2016 Budget Process.

Summary

City Council on May 5, 6 and 7, 2015, in adopting item EX5.18, approved the review of the divisional service levels at appropriate Standing Committees in June 2015 <u>http://app.toronto.ca/tmmis/viewAgendaItemHistory.do?item=2015.EX5.18</u>

Staff will make presentations to the Public Works and Infrastructure Committee on the following:

- Engineering and Construction Services
- Solid Waste Management Services
- Toronto Water
- Transportation Services

Background Information

(June 17, 2015) Presentation from the Executive Director, Engineering and Construction Services - 2016 Service Level Review

(http://www.toronto.ca/legdocs/mmis/2015/pw/bgrd/backgroundfile-81134.pdf)

(June 17, 2015) Revised Presentation from the General Manager, Solid Waste Management Services - 2016 Service Level Review

(http://www.toronto.ca/legdocs/mmis/2015/pw/bgrd/backgroundfile-81084.pdf)

(June 17, 2015) Presentation from the General Manager, Toronto Water - 2016 Service Level Review

(http://www.toronto.ca/legdocs/mmis/2015/pw/bgrd/backgroundfile-81135.pdf)

(June 17, 2015) Presentation from the General Manager, Transportation Services - 2016 Service Level Review

(http://www.toronto.ca/legdocs/mmis/2015/pw/bgrd/backgroundfile-81133.pdf)

Communications

(June 17, 2015) E-mail from Hamish Wilson (PW.New.PW6.13.1) (June 17, 2015) E-mail from Tim Maguire, President, CUPE Local 79 (PW.New.PW6.13.2) (http://www.toronto.ca/legdocs/mmis/2015/pw/comm/communicationfile-53617.pdf)

Speakers

Hamish Wilson Councillor Gord Perks