

December 17, 2014

To: Chair and Members
Budget Committee

RE: BU1.3 Establishment of Budget Sub-Committees

We want to commend the Chair, Councillor Crawford for his recommendations to hold hearings in other parts of the City to make the budget process more accessible. However, we would like to make an alternative proposal that includes East York and York.

We would therefore request that the Budget Committee adopt the following Motion:

1. Amend Recommendation 1. by inserting after Etobicoke, "East York, York", so that the recommendation now reads:

" 1. Establish three subcommittees to hear public presentations on the 2015 Capital, Operating and Rate Supported Budgets at Scarborough, North York, East York, York and Etobicoke Civic Centres, and City Hall, and to report their activities to the Budget Committee."

2. Amend Recommendation 4, by adding "and schedule and give public notice of meetings in East York and York Civic Centres." so that the recommendation now reads:

" Request the City Clerk to schedule and give public notice of the meetings of the subcommittees as follows:

- February 2, 2015 from 3:00 p.m. to 5:00 p.m., and from 6:00 p.m. onwards at Scarborough Civic Centre, North York Civic Centre and York Civic Centre

- February 3, 2015 from 3:00 pm to 5:00 p.m., and from 6:00 p.m. onwards at Etobicoke Civic Centre, East York Civic Centre and City Hall."

Thank you for your consideration of our request.

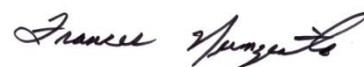
Sincerely,



Councillor Janet Davis



Councillor Mary Fragedakis



Councillor Frances Nunziata