

Maria Augimeri

City of Toronto Councillor
York Centre, Ward 9

Toronto City Hall
100 Queen Street West, Suite C53
Toronto, Ontario M5H 2N2
Telephone: 416-392-4021
Facsimile: 416-392-7109

Email: councillor_augimeri@toronto.ca
Website: www.MariaAugimeri.com
Twitter: twitter.com/MariaAugimeri
Facebook: facebook.com/MariaAugimeri



Date: February 10, 2015

To: Budget Committee

Subject: Request to Amend the 2015 Recommended Parks, Forestry and Recreation Capital Budget for Ward 9 – Anthony Road Park Improvements

SUMMARY

Authority is being sought to amend the 2015 Recommended Parks, Forestry and Recreation (PF&R) Capital Budget to increase the capital sub-project known as Anthony Road Park Improvements in the amount of \$195,000 to a total of \$455,000. The project increase is to be funded as follows: \$127,745.29 from the Ward 9 Reserve Fund (source account XR2212) and \$67,254.71 from the Section 42 Alternative Rate Cash-in-lieu from 855 Wilson Avenue (source account XR2213-4200613). These additional funds are required to supplement the sub-project in the 2015 PF&R Recommended Capital Budget.

The tender for the Anthony Road Park Improvements project returned greater than the approved budget. Additional funds are required in order to complete the full scope of work and meet community expectations.

RECOMMENDATIONS

1. City Council grant approval to amend the 2015 Recommended Parks, Forestry and Recreation Capital Budget to increase the capital sub-project known as Anthony Road Park Improvements in the amount of \$195,000 to a total of \$455,000. The project increase is to be funded as follows: \$127,745.29 from the Ward 9 Reserve Fund XR2212 and \$67,254.71 from the Section 42 Alternative Rate Cash-in-lieu from 855 Wilson Avenue (source account XR2213-4200613). These additional funds are required to supplement the sub-project in the 2015 Parks, Forestry & Recreation Recommended Capital Budget.

Thank you for your consideration of this matter.

Sincerely,



Councillor Maria Augimeri
Ward 9 – York Centre