



## STAFF REPORT ACTION REQUIRED

### Recommended 2015 Solid Waste Rates – Revision to Appendix A

<b>Date:</b>	March 9, 2015
<b>To:</b>	City Council
<b>From:</b>	General Manager, Solid Waste Management Services Deputy City Manager and Chief Financial Officer
<b>Wards:</b>	All
<b>Reference Number:</b>	P:\2015\Cluster B\SWM\March\005CC (AFS#20989)

### SUMMARY

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This report will facilitate a required technical correction to Appendix A of the staff report of January 15, 2015 entitled “*Recommended 2015 Solid Waste Rates*” as recommended to City Council by Executive Committee at the meeting of March 2, 2015.

This correction adjusting a Table misalignment is only required for Appendix A of the report entitled, *2015 Recommended Solid Waste Rates (EX3.2)*. There is no change in the 2015 Recommended Solid Waste Rates from those presented to Budget Committee, issued in the Public Notice, reported in all other budget documentation and the rates incorporated in the recommended Operating and Capital Budgets.

### RECOMMENDATIONS

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**The General Manager, Solid Waste Management Services, and the Deputy City Manager and Chief Financial Officer recommend that:**

1. City Council delete Appendix A from report *EX3.2 - 2015 Rate Supported Budgets - 2015 Recommended Solid Waste Rates* and replace with the revised Appendix A attached to this report.

There is no financial impact associated with this report.

## DECISION HISTORY

### 2015 Solid Waste Rates

At its meeting of March 2, 2015 Executive Committee adopted the recommendations in the Executive Committee Report EX3.2 “2015 Rate Supported Budgets - Solid Waste Management Services and Recommended 2015 Solid Waste Rates”.

The Executive Committee Decision document can be viewed at:

<http://app.toronto.ca/tmmis/viewAgendaItemHistory.do?item=2015.EX3.2>

## ISSUE BACKGROUND

Appendix A to the report *Recommended 2015 Solid Waste Rates* details the 2015 Solid Waste Rates by Customer Type, Frequency and Bin Size that are consistent with the Recommended 2015 Rate Supported Budget for Solid Waste Management Services.

The Appendix requires correction for an error in the Table on page 3 which details the rates for Non-Residential Curbside Collection Fees per Bin. The Annual Rates column was misaligned with the column for Frequency / Bin Size starting at “Weekly”. This error has been corrected in the attached Revised Appendix A (page 3 –shaded area).

There is no change in the Solid Waste rate increases that have been presented and discussed during the 2015 Budget Process. This correction only applies to Appendix A of *EX3.2 - 2015 Recommended Solid Waste Rates*. The 2015 Solid Waste rates and associated increases from 2014 rates have been reflected properly in all other budget and rate materials.

## CONTACT

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## SIGNATURE

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E. (Beth) Goodger  
General Manager  
Solid Waste Management Services

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Roberto Rossini  
Deputy City Manager and  
Chief Financial Officer

## ATTACHMENT

Revised Appendix A – Recommended 2015 Solid Waste Rates