Appendix A

Recommended 2015 Solid Waste Rates

This Appendix illustrates various aspects of the Public Notice hereby given. City officials are recommending that the City Council of the City of Toronto pass a by-law to increase current Solid Waste Rates and Fees, introduce new Solid Waste Rates and Fees, and change the City's Single Family Residential Rebates for waste bins, all effective April 1, 2015:

1. Examples of Key Solid Waste Rates and Fees proposed to increase by 3%

As stated in the Public Notice, City officials are recommending a 3% increase to all current Solid Waste Rates and Fees set forth in Schedule 1 of Appendix A to Chapter 441 of the Toronto Municipal Code (the "Schedule"). Below are examples of several key Solid Waste Rates and Fees from the Schedule with the 3% increase applied. Please note that the remaining rates and fees found on the Schedule but not listed below also have been recommended to increase by 3%.

| Bin Size | Annual Rates |
|--------------|--------------|
| Small | \$237.64 |
| Medium | \$288.49 |
| Large | \$391.80 |
| Extra- Large | \$454.45 |
| Bag Only | \$152.13 |

Single Family Residential Rates

Residential Units Above Commercial (RUAC) Rates

| Bin Size | Annual Rates |
|------------------|--------------|
| Bi-Weekly | |
| Small | \$237.64 |
| Medium | \$288.49 |
| Large | \$391.80 |
| Extra- Large | \$454.45 |
| Bag Only | \$152.13 |
| Weekly | |
| Small | \$288.49 |
| Medium | \$391.80 |
| Large | \$555.57 |
| Extra- Large | \$892.99 |
| Bag Only | \$202.98 |

Yellow Bag/Tag Fee

| Yellow Bag/Tag (each | \$3.29 |
|----------------------|--------|

Multi-Residential Rates

| | Volume | | Rates |
|-------------|--------|-----------|------------------------|
| | volume | Base/unit | Excess/yd ³ |
| Uncompacted | 1.917 | \$202.95 | \$14.08 |
| Compacted | 0.9585 | | \$28.17 |

The annual rebate per unit for all customers above will remain unchanged at \$185

Front End Collection Fees per lift

| Customer Type | Collection Type | Rate (per yd ³) |
|-----------------|-----------------|-----------------------------|
| Commercial/Non- | Un-compacted | |
| Residential | | \$11.77 |
| | Compacted | \$23.53 |
| ABCDs | Un-compacted | \$8.74 |
| | Compacted | \$17.48 |
| School Board | Un-compacted | \$9.31 |
| | Compacted | \$18.61 |

Curbside Collection Fees per Bin

| | | Annual Rates |
|-----------------|-----------------------|--------------|
| Customer Type | Frequency | |
| Commercial | Bi-Weekly | \$427.54 |
| | Weekly | \$855.09 |
| | Twice Weekly | \$1,710.17 |
| | Yellow bag fee (each) | \$3.29 |
| ABCDs | Bi-Weekly | \$302.15 |
| | Weekly | \$604.29 |
| | Twice Weekly | \$1,208.58 |
| | Yellow bag fee (each) | \$2.68 |
| School Board | Bi-Weekly | \$358.29 |
| | Weekly | \$716.77 |
| | Twice Weekly | \$1,433.53 |
| | Yellow bag fee (each) | \$2.68 |
| Non-Residential | Bi-Weekly | |
| | Small | \$85.51 |
| | Medium | \$171.02 |
| | Large | \$256.53 |
| | Extra-Large | \$427.54 |

| Customer Type | Frequency | Annual Rates |
|-----------------|-----------------------|--------------|
| Non-Residential | Weekly | |
| | Small | \$171.02 |
| | Medium | \$342.03 |
| | Large | \$513.05 |
| | Extra-Large | \$855.09 |
| | | |
| | Twice Weekly | |
| | Extra-Large | \$1,710.17 |
| | Yellow bag fee (each) | \$3.29 |

Tip Fees at City Transfer Stations (except Drop & Load)

| Tip Fees at City Transfer Stations (except Drop & Load) | | | |
|---|---------------------------|------------------|--|
| Customer Type | Material | Rate (per tonne) | |
| Commercial/ Non-Residential | Waste Loads | \$106.09 | |
| | Recyclable Material Loads | \$79.57 | |
| | Tire loads | \$159.14 | |
| ABCDs | Waste Loads | \$86.01 | |
| | Recyclable Material Loads | \$39.78 | |
| | Tire loads | \$79.57 | |
| School Boards | Waste Loads | \$89.10 | |
| | Recyclable Material Loads | \$39.69 | |
| | Tire loads | \$79.57 | |

2. Drop & Load Fees

The following current Solid Waste fees have been recommended to increase to market rates (instead of being increased by 3%), effective April 1, 2015

| Drop | & Loa | d Fees at | Citv | Transfer | Stations |
|------|--------|------------|------|-------------|----------|
| DIOP | a Loui | u i ces ai | | I I anoi ei | Stations |

| Customer Type | Activity | Rate (per tonne) |
|-----------------------------|-------------|------------------|
| Commercial/ Non-Residential | Drop & Load | \$ 15.45 |
| | | |
| | | |

3. New Fee for Clean Fill at Green Lane Landfill

The following is a new Solid Waste fee not currently indicated in the Schedule that has been recommended to take effect as of April 1, 2015.

Miscellaneous Fees at Green Lane Landfill, City Transfer Stations

| Activity | Rate (per load) |
|--------------------|-----------------|
| Sale of Clean Fill | \$2.00-\$3.00 |

4. Single Family Residential Rebates per household

Below are the recommended new annual rebates for Single Family Residential household bins. Only one rebate will be applied per household. If more than one bin exists, the rebate for the largest bin will apply.

| Bin Size | Annual Rebate |
|----------------|---------------|
| Small/Bag Only | \$227.01 |
| Medium | \$199.76 |
| Large | \$144.41 |
| Extra- Large | \$110.85 |