

Table 1 – TTC Capital Budget and Plan Reductions (\$000s)

Project	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	10-Year
Automatic Train Control											
Resignalling	(117.2)	(169.1)	(169.1)	(169.1)	(169.1)	(169.1)	(169.1)	(169.1)	(169.1)	(169.1)	(1,639.1)
Bridges and Tunnels	(224.7)	(323.9)	(323.9)	(323.9)	(323.9)	(323.9)	(323.9)	(323.9)	(323.9)	(323.9)	(3,139.8)
Subway Track	(381.7)	(542.6)	(542.6)	(542.6)	(542.6)	(542.6)	(542.6)	(542.6)	(542.6)	(542.6)	(5,265.1)
Traction Power	(210.5)	(296.4)	(296.4)	(296.4)	(296.4)	(296.4)	(296.4)	(296.4)	(296.4)	(296.4)	(2,878.1)
Signal Systems	(167.6)	(242.0)	(242.0)	(242.0)	(242.0)	(242.0)	(242.0)	(242.0)	(242.0)	(242.0)	(2,345.6)
Sub-Total:											
Eliminated Positions	(1,101.7)	(1,574.0)	(1,574.0)	(1,574.0)	(1,574.0)	(1,574.0)	(1,574.0)	(1,574.0)	(1,574.0)	(1,574.0)	(15,267.7)
Other Buildings and											
Structures	(629.8)	(672.3)									(1,302.1)
Subway Track	(173.5)	(257.0)									(430.5)
Information Technology											
Systems	(259.6)	(277.2)									(536.8)
SAP – ERP											
Implementation	(109.2)	(116.6)									(225.8)
Sub-Total:											
Deferred Positions	(1,172.1)	(1,323.1)									(2,495.2)
Total	(2,273.8)	(2,897.1)	(1,574.0)	(1,574.0)	(1,574.0)	(1,574.0)	(1,574.0)	(1,574.0)	(1,574.0)	(1,574.0)	(17,762.9)