



## STAFF REPORT ACTION REQUIRED

### Supplementary Report - Proprietary Information Technology Maintenance & Support Contracts 2016-2020

<b>Date:</b>	December 1, 2015
<b>To:</b>	City Council
<b>From:</b>	Chief Information Officer, Information & Technology Division and Director, Purchasing and Materials Management Division
<b>Wards:</b>	All
<b>Reference Number:</b>	P:\2015\Internal Services\I&T\cc15011I&T (AFS22390)

#### SUMMARY

At its meeting held on November 9, 2015, the Government Management Committee considered Item GM8.8– Proprietary Information Technology Maintenance & Support Contracts 2016-2020, and recommended that City Council adopt the recommendations contained therein. Following adoption of this item, changes in the amount of \$35,000 for the five (5) year period from January 1, 2016 to December 31, 2020 were identified with respect to the maintenance and support contract for Innovative Business Software Inc. as set out in Appendix "B" to the staff report.

#### RECOMMENDATIONS

**The Chief Information Officer and the Director, Purchasing and Material Management Division recommend that:**

1. City Council amend Government Management Committee Recommendation 1 by amending Appendix "B" to the report (November 9, 2015) from the Chief Information Officer and the Director, Purchasing and Material Management Division, to increase the maintenance and support amount for Innovative Business Software Inc. by \$35,000, net of HST recoveries for a revised five (5) year total of \$70,000, and by adjusting the total estimated amount to \$143,663,726 net of HST recoveries, accordingly.

## Financial Impact

The estimated total increase to the contract will be \$35,000, net of HST recoveries over the five (5) year period as set out in the table below:

Innovative Business Software Inc	Requested Amount 2016	Requested Amount 2017	Requested Amount 2018	Requested Amount 2019	Requested Amount 2020	Grand Total 2016-2020	Description
Original Values	\$6,600.00	\$6,800.00	\$7,000.00	\$7,200.00	\$7,400.00	\$35,000	Annual security business net software maintenance and support for ULC central monitoring station automation software. <b>Amounts in USD</b>
Revised Values	\$13,200	\$13,600	\$14,000	\$14,400	\$14,800	\$70,000	

## DECISION HISTORY

The Government Management Committee, at its meeting held on November 9, 2015, considered Item No. GM8.8, entitled "Proprietary Information Technology Maintenance and Support Contracts 2016-2020".

<http://app.toronto.ca/tmmis/viewAgendaItemHistory.do?item=2015.GM8.8>

## COMMENTS

This report is to correct the maintenance and support requirements for Innovative Business Software Inc. outlined in the original report (November 9, 2015).

Appendices "A" and "B" to Item GM8.8 contained proposed amendment to Proprietary Information Technology Maintenance and Support Contracts 2016 – 2020 report. Following adoption of the staff report by Government Management Committee, a change in the amount of \$35,000 was identified for the five (5) year maintenance and support total for Innovative Business Software Inc.

## CONTACT

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## SIGNATURE

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Rob Meikle, Chief Information Officer  
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Michael Pacholok, Director  
Purchasing and Materials Management  
Division