

From: [Park Thisismypark](#)
To: [Executive Committee](#); [Mayor Tory](#)
Subject: Re; Agenda Item BU6.4
Date: Monday, March 2, 2015 9:51:45 AM

To Mayor John Tory and all Members of the Executive Committee

Our residents have learned that they cannot depend on City Planning or City Legal to protect their neighborhoods. And now this!

Please do not approve this Budget reduction. The Development Permit System will not prove to be an effective way to protect our communities from inappropriate development -- in spite of Ms Keesmaat's reassurances.

HCD Bylaws are much more effective planning tools. Please have the courage and foresight to stand up for your residents.

E L Cramp
Secretary,
High Park Residents' Association

*3b - Motion to Amend Item moved by Councillor Michelle Berardinetti **(Carried)***

That:

1. The 2015 Staff Recommended Operating Budget for City Planning be reduced by \$0.525 million gross and net and 8.0 positions to reflect the deletion of new positions planned to enhance Area Studies; Heritage Conservation District (HDC) Plans / Studies; and the Strategic Initiatives, Policy & Analysis unit.
2. Subject to approval of the above adjustment to the City Planning 2015 Operating Budget, that the Capital from Current (CFC) funding be increased by \$0.525 million gross and net.
3. In maintaining the 2014 level of service for HCD Plans / Studies, that the City Planning 2015 – 2024 Capital Budget and Plan be reduced by \$5.0 million gross and \$4.635 million in debt funding over the 10-year period, reflecting an annual decrease of \$0.5 million to the Heritage Conservation District Studies capital project (from \$1.0 million per year to \$0.5 million per year).