



STAFF REPORT ACTION REQUIRED

2015 to 2017 Community Homelessness Partnership Initiative, City of Toronto Homeless Initiatives Fund and Toronto Rent Bank Repaid Loan Fund Allocations

Date:	September 28, 2015
To:	Community Development and Recreation Committee
From:	General Manager, Shelter, Support and Housing Administration
Wards:	All
Reference Number:	

SUMMARY

This report seeks authority to enter into funding agreements with community agencies that increase housing stability.

All of the funding in this report is from the provincially funded Community Homelessness Prevention Initiative (CHPI), the City of Toronto Homeless Initiatives Fund (HIF), and the Toronto Rent Bank Repaid Loan Fund.

This report makes recommendations for the allocation of \$357,562 gross and \$0 net of the 2015 CHPI funding, \$9,700,979 gross and \$99,724 net of the 2016, and \$1,756,910 gross and \$33,241 net of the 2017 CHPI/HIF funding, and \$1,430,248 gross and \$0 net of the Rent Bank Repaid Loan Fund in 2016. In total for the 2015, 2016 and 2017 budgets, the allocation of \$10,252,238 gross and \$132,965 net in CHPI and HIF funds, respectively, and \$1,430,248 gross and \$0 net in Rent Bank Repaid Loan Fund is recommended.

Funding for the 2015 allocation is already approved in the 2015 City Operating Budget. The recommended 2016/17 allocations are subject to CHPI funding being available in 2016 and 2017 and approval of the 2016 and 2017 City Operating budgets for Shelter, Support and Housing Administration.

RECOMMENDATIONS

The General Manager, Shelter, Support and Housing Administration (SSHA), recommends that:

1. City Council authorize the General Manager, SSHA to extend funding and enter into agreements for up to four years, with agencies funded through the Drop-in Request for Proposals, as outlined in Appendix A, for up to \$348,762 gross and \$0 net of CHPI funding subject to the approval of the 2016 and 2017, and subsequent City Operating Budgets as follows:
 - i) from April 1 to December 31, 2016 for up to \$261,572 gross and \$0 net; and
 - ii) from January 1 to March 31, 2017 for up to \$87,190 gross and \$0 net.
2. City Council authorize the General Manager, SSHA to extend funding and enter into an agreement with Margaret's Housing and Community Support, as outlined in Appendix B, for up to four years for up to \$275,000 gross and \$0 net of CHPI funding subject to the approval of the 2016 and 2017, and subsequent City Operating Budgets as follows:
 - i) from April 1 to December 31, 2016 for up to \$206,250 gross and \$0 net; and
 - ii) from January 1 to March 31, 2017 for up to \$68,750 gross and \$0 net.
3. City Council authorize the General Manager, SSHA to increase funding and enter into a new agreement with the Daily Bread Food Bank, as outlined in Appendix C, from April 1, 2016 to March 31, 2017 for up to \$330,000 gross and \$0 net of CHPI funding subject to the approval of the 2016 and 2017 City Operating Budgets as follows:
 - i) from April 1 to December 31, 2016 for up to \$247,500 gross and \$0 net; and
 - ii) from January 1 to March 31, 2017 for up to \$82,500 gross and \$0 net.
4. City Council authorize the General Manager, SSHA to extend funding and enter into agreements with currently funded Supports to Daily Living (SDL) projects as follows:
 - a. to provide SDL funds to legacy¹ housing projects as base funding effective April 1, 2016 for up to \$3,947,851 annually, subject to CHPI funding being available and approval of the 2016 and subsequent City Operating Budgets, as follows:
 - i) from April 1 to December 31, 2016 for up to \$2,960,888 gross and \$0 net; and
 - ii) from January 1 to March 31, 2017 for up to \$986,963 gross and \$0 net.
 - b. to allocate SDL funds from April 1, 2016 to March 31, 2017 to agencies, as outlined in Appendix D for one year for up to \$986,028 gross and \$0 net of CHPI

¹ As the Consolidated Service Manager, the City of Toronto inherited the SDL Program as part of the Ontario Government's devolution of housing responsibilities to the municipal level in 1999.

funding, subject to the approval of the 2016 and 2017 City Operating Budgets as follows:

- i) from April 1 to December 31, 2016 for up to \$739,521 gross and \$0 net; and
 - ii) from January 1 to March 31, 2017 for up to \$246,507 gross and \$0 net.
5. City Council authorize the General Manager, SSHA to enter into agreements and allocate funds for the 2016/17 Health and Safety Fund for up to \$200,000 gross and \$0 net of CHPI funding consistent with the terms set out in Appendix G subject to the approval of the 2016 and 2017 City Operating Budgets as follows:
 - i) from April 1 to December 31, 2016 for up to \$150,000 gross and \$0 net; and
 - ii) from January 1 to March 31, 2017 for up to \$50,000 gross and \$0 net.
6. City Council authorize the General Manager, SSHA to enter into a new agreement with Neighbourhood Information Post, as outlined in Appendix E, and allocate funds for the period October 1, 2015 to December 31, 2016, for up to \$357,562 gross and \$0 net of CHPI funding already approved in the 2015 City Operating Budget, and \$1,430,248 gross and \$0 net from the Rent Bank Repaid Loan Fund, subject to the approval of the 2016 City Operating Budget as follows:
 - i) from October 1, 2015 to December 31, 2015 for up to \$357,562 gross and \$0 net;
 - ii) from January 1 to December 31, 2016 for up to \$1,430,248 gross and \$0 net.
7. City Council authorize the General Manager, SSHA to enter into new agreements or amend existing agreements and allocate funds of up to 5% of CHPI and HIF project funds during 2016 and 2017 for up to \$940,000 gross and \$132,965 net to respond to:
 - a. emerging issues and/or unexpected situations impacting the community; and,
 - b. to realign projects and fund new projects resulting from a review of currently funded and approved projects as follows:
 - i) from April 1 to December 31, 2016 for up to \$705,000 gross and \$99,724 net; and,
 - ii) from January 1 to March 31, 2017 for up to \$235,000 gross and \$33,241 net.
8. City Council authorize the General Manager, SSHA to enter into new agreements and allocate funds for up to \$3,000,000 gross and \$0 net of CHPI funding from January 1, 2016 to December 31, 2016 for two 24-hour women's drop-ins, subject to the approval of the 2016 City Operating Budget, as outlined in Appendix F.

Financial Impact

Funding for the 2016 and 2017 allocations is subject to the availability of 2016 and 2017 Provincial CHPI funds and 2016 and 2017 City of Toronto HIF and approval of the 2016 and 2017 City Operating budgets. Funding for the Toronto Rent Bank Program in 2016 is available from temporary funding from the Repaid Loan Fund of the Toronto Rent Bank Program.

The impact of these recommendations is noted in the following table:

2015 to 2017 Budget

Recommendation and Number		HIF	CHPI	Rent Bank Repaid Loan Fund	2015*	2016	2017	Total 2015 to 2017
1	Drop-ins		348,762			261,572	87,190	348,762
2	Margaret's Housing and Community Support		275,000			206,250	68,750	275,000
3	Daily Bread Food Bank – Creating Health +		330,000			247,500	82,500	330,000
4a	Supports to Daily Living - Legacy		3,947,851			2,960,888	986,963	3,947,851
4b	Supports to Daily Living - Other		986,028			739,521	246,507	986,028
5	Health and Safety		200,000			150,000	50,000	200,000
6.	Neighbourhood Information Post		357,562	1,430,248	357,562	1,430,248		1,787,810
7	Emerging Needs and Project Review	132,965	807,035			705,000	235,000	940,000
8	24-hour Women's Drop-in		3,000,000			3,000,000		3,000,000
	Total Recommendations	132,965	10,252,238	1,430,248	357,562	9,700,979	1,756,910	11,815,451

*For the period October 1 to December 31, 2015.

Year	City HIF	Provincial CHPI	Rent Bank Repaid Loan Fund	Total
2015		357,562		357,562
2016	99,724	8,171,007	1,430,248	9,700,979
2017	33,241	1,723,669		1,756,910
Total	132,965	10,252,238	1,430,248	11,815,451

Funding for these allocations is included in the 2015 Approved Operating Budget and the 2016 Operating Budget Submission.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

Equity Impact

Projects and programs funded from the allocations recommended in this report seek to improve the lives of people who are homeless or at risk of homelessness, which includes equity seeking groups such as Aboriginal people, women, seniors, people with disabilities, individuals with mental health issues, and other vulnerable groups in the City of Toronto. Support for these programs is consistent with the priorities and directions in the City's Poverty Reduction Strategy.

DECISION HISTORY

The City of Toronto is the Consolidated Municipal Service Manager (CMSM) and Community Entity for homelessness services, as designated by the provincial and federal governments. The City supports grant funding to community agencies through the Provincial Community Homelessness Prevention Initiative, Federal Homelessness Partnering Strategy (HPS) and the City of Toronto Homeless Initiatives Fund.

Reports have been prepared on an annual basis by the General Manager, SSHA for Council approval of funding allocations to agencies providing housing and homelessness services, including the Toronto Rent Bank program. A copy of the *2014 – 2016 Community Homelessness Prevention Initiative (CHPI) Funding Allocations* report CD 30.9 approved by City Council on July 8, 9, 10 and 11, 2014 can be found at:

<http://www.toronto.ca/legdocs/mmis/2014/cd/bgrd/backgroundfile-70512.pdf>

In December 2013, Council unanimously approved SSHA's Housing Stability Service Planning Framework (HSSPF) which identifies key strategic directions to prevent homelessness, support the transition to housing and help people to stabilize in housing. The Framework is SSHA's five year plan for working with community partners to provide a full range of housing and homelessness services. A copy of the *2014-2019 Housing Stability Service Planning Framework* report CD25.10 approved by City Council on December 16, 17, and 18, 2013 can be found at:

<http://app.toronto.ca/tmmis/viewAgendaItemHistory.do?item=2013.CD25.10>

On June 10, 11, 12, and 13, 2014, City Council adopted report CD29.1 the *Feasibility of 24-Hour Drop-in Service for Women*. This authorised SSHA to seek successful applicants to provide two 24-hour low-barrier drop-in services for vulnerable women. The full report can be found at: <http://www.toronto.ca/legdocs/mmis/2014/cd/bgrd/backgroundfile-69028.pdf>

ISSUE BACKGROUND

The City of Toronto plays a critical role in helping vulnerable and low-income residents to stabilize their housing. SSHA is responsible for administering social housing programs, shelters and services that help people who are homeless or at risk of homelessness find and stabilize in housing.

Since its adoption in 2009, the *Housing Opportunities Toronto (HOT)* 10 year affordable housing strategy has set out Council's strategic directions to guide Toronto housing services, including a Housing First approach to end homelessness.

In December 2013, City Council unanimously approved the *Housing Stability Service Planning Framework* (HSSPF). The HSSPF is guiding the planning, management and delivery of SSHA's full range of housing and homelessness services. It sets out nine strategic directions and 33 actions to transform the service system from one focussed on emergency response to one that is integrated, client centred, outcome focussed and focuses on homelessness prevention and improving housing stability for Torontonians.

The funding support recommended in this report plays a key role in following the HSSPF strategic directions.

COMMENTS

Drop-in Projects (Recommendation 1)

Drop-in programs play a significant role in providing housing stability for low income Toronto residents who are homeless or at risk of homelessness. They offer a safe, dedicated space for the provision of services to meet basic needs such as meals and laundry, and also offer a range of support services such as housing supports and referrals.

SSHA issued a Request for Proposals for Drop-in Services, which closed in January 2015, and received 44 proposals with total funding requests estimated at three times the amount approved by City Council on July 8, 9, 10 and 11, 2014 in the *2014 – 2016 Funding Allocations* report. Funding recommendations were based on service priorities which included: program intensity defined by the hours of operation; whether the drop-in was located in an underserved area; provided after-hour and weekend services and/or served a priority population such as Aboriginal people; and was accessible.

Because of the quality of the proposals and the critical role drop-ins play in providing housing stability, SSHA increased funding by \$273,762 to the funded agencies outlined in Appendix A. Funding for these agencies is approved through one-time available funding in the 2015/16 CHPI funding envelope. It is recommended that these projects be extended for up to four years to align with others funded through the Drop-in RFP.

In addition, \$75,000 was approved for Appeals through the 2015 Drop-in Services RFP. Three projects were funded through the Appeals process, as outlined in Appendix A. It is recommended that these projects be extended for up to four years to align with others funded through the Drop-in RFP.

It is recommended that Council approve funding for the additional drop-in projects, as outlined in Appendix A, for up to \$348,762 gross and \$0 net in CHPI funding, for up to four years to coincide with the funding term for the projects funded through the RFP, for up to \$261,572 gross and \$0 net of 2016 CHPI and up to \$87,190 gross and \$0 net of 2017 CHPI, subject to approval of the 2016 and subsequent City Operating Budgets.

Margaret's Housing and Community Support (Recommendation 2)

Margaret's Housing and Community Support responded to an RFP in 2013 to provide drop-in services in the Dundas/Sherbourne area starting January 1, 2014. Since Margaret's was approved for funding until March 31, 2016, under previous Council authority, through this 2013 competitive RFP process, they were not required to submit a proposal under the Drop-in RFP that closed January 2015.

Council approval is requested to extend funding to Margaret's Housing and Community Support, as outlined in Appendix B, from April 1, 2016 for up to four years to coincide with the funding term for the drop-in projects funded through the 2015 RFP, for up to \$206,250 gross and \$0 net of 2016 CHPI and up to \$68,750 gross and \$0 net of 2017 CHPI, subject to approval of the 2016 and subsequent City Operating Budgets.

Daily Bread Food Bank (Recommendation 3)

The *Toronto Drop-ins: Creating Health +* is a partnership among SSHA, Toronto Public Health, Daily Bread Food Bank (DBFB) and drop-in providers. Through the Creating Health + project, the DBFB purchases eggs, milk, yoghurt, fresh fruit and vegetables which are delivered weekly to 26 drop-in programs across the City of Toronto.

In partnership with Toronto Public Health and Creating Health + members, the project has developed an online food purchasing portal over the last few months which is expected to lower food costs and improve food quality and nutrition in the drop-in sector in the long-run.

Council approval is requested to fund this project, as outlined in Appendix C for up to \$330,000 gross and \$0 net in CHPI funding (\$247,500 gross and \$0 net from the 2016 CHPI and \$82,500 gross and \$0 net from 2017 CHPI), subject to approval of the 2016 and 2017 City Operating Budgets. This amount includes one-time funding of \$30,000 in order to avoid passing start-up costs associated with food distribution to drop-in member agencies.

Council approval is required on an annual basis for Investment projects, defined as time-limited projects. This project is unique as it supports the overall drop-in sector.

Supports to Daily Living (SDL) projects (Recommendations 4 a and b)

Under previous Council authority, SDL projects are funded until March 31, 2016. These projects provide direct in-house supports to vulnerable tenants with complex needs.

SSHA conducted a review of SDL services during 2015 to identify the key supports that contribute to housing stability. The review confirmed that SDL funding represents good value for money due to the flexible nature of the service. Supports are cost effective because SDL providers, unlike more traditional case management approaches, are often able to provide in-house supports to a large number of their vulnerable tenants whether they are formally linked with SDL supports or not.

Because the supports are in-house, the relationships with neighbours within the building together with community activities such as barbecues, provide informal supports and create a sense of community and belonging for tenants. This results in reduced support costs in relation to other programs, such as Streets to Homes, in which tenants generally live in scattered sites across the city. Eviction rates within SDL services are very low at 1.2%.

a. SDL Funded Legacy Projects

SDL funded legacy housing projects, as outlined in Appendix D, were transferred to the City from the Ministry of Community and Social Services in 1999. The review that was recently completed clearly identifies that SDL funding is integral to tenant satisfaction and housing stability and that losing access to these support dollars would put vulnerable tenants at risk. SSHA is recommending that funding for the legacy housing projects be continued effective April 1, 2016 as base (ongoing, continuous) funding for these agencies.

These agencies will continue to be closely monitored to ensure due diligence and accountability for public funds. Should any of these agencies choose to stop delivering support services, or have serious performance issues, the SDL funds would be reallocated through a competitive process.

SSHA will work with the SDL funded legacy housing projects over the next year to improve and develop systems and processes that align with the HSSPF, including:

- Develop consistent intake and housing access processes;
- Ensure access to SDL housing for Streets to Homes and long-term shelter clients;
- Formalize partnerships with community agencies that can help contribute to tenants' housing stability, e.g. working with SSHA's Community & Economic Reintegration team; and
- Develop meaningful data indicators to track the critical work being done by agencies to keep vulnerable people stabilized in their housing.

Council approval is requested to fund the SDL legacy housing projects outlined in Appendix D (Table 1), as base (ongoing, continuous) funding for up to \$2,960,888 gross and \$0 net from the 2016 CHPI, and up to \$986,963 from the 2017 CHPI, and annually thereafter, subject to the availability of CHPI funding and the approval of the 2016 and subsequent City Operating Budgets.

b. Other SDL funded Projects

Since 1999, SSHA has added some projects, mainly transitional housing, to the SDL portfolio. Staff are recommending that these projects be continued for the next year while a review is undertaken to determine where these projects best fit within the spectrum of homelessness services.

Council approval is requested to fund the SDL projects, as outlined in Appendix D (Table 2), for up to \$739,521 gross and \$0 net from the 2016 CHPI and \$246,507 gross and \$0 net from the 2017 CHPI, subject to approval of the 2016 and 2017 City Operating Budgets.

Health and Safety Funds (Recommendation 5)

Health and Safety funding has been available to agencies since 2004. It is a valuable tool to assist agencies to respond quickly to unexpected situations that impact the agency or staff, and/or clients' health and safety. Examples of such situations include upgrading of fire alarms to meet code, repairing water damage and implementing security measures.

There is a continuous need for this funding as 120 agencies are eligible to apply for these funds. SSHA carefully reviews all requests for funds to ensure the Health and Safety criteria are met and tracks the use of all funds on an annual basis. Typically, this fund is fully utilized each year.

Council approval is requested for up to \$150,000 gross and \$0 net of 2016 CHPI and up to \$50,000 gross and \$0 net of 2017 CHPI for Health and Safety funding, subject to approval of the 2016 and 2017 City Operating Budgets.

Neighbourhood Information Post (Recommendation 6)

The Toronto Rent Bank provides interest-free loans to low income tenants in imminent danger of losing their homes due to rental arrears and to low income tenants for first and/or last month's rent deposits who are moving to more affordable and/or stable housing. It is delivered through currently funded Rent Bank Access Centres which are located throughout the City.

Neighbourhood Information Post was recently awarded the Toronto Rent Bank Program contract through a Request for Proposals process. They will continue to deliver the Toronto Rent Bank Program beginning October 1, 2015 for a period up to five years. Because almost 50% of loans are repaid by tenants on an annual basis, all rent bank loans will be funded on a temporary basis from the Rent Bank Repaid Loan Fund, for the period of January 1 to December 31, 2016.

Council approval is requested to fund Neighbourhood Information Post, as outlined in Appendix E, for the period October 1, 2015 to December 31, 2016, for up to \$357,562 gross and \$0 net of CHPI funding already approved in the 2015 City Operating Budget, and \$1,430,248 gross and \$0 net from the Rent Bank Repaid Loan Fund, subject to the approval of the 2016 City Operating Budget as follows:

- i) from October 1, 2015 to December 31, 2015 for up to \$357,248 gross and \$0 net; and
- ii) from January 1 to December 31, 2016 for up to \$1,430,248 gross and \$0 net.

CHPI/HIF Funds for New and/or Existing Agreements (Recommendation 7 a and b)

a. Emerging issues and/or unexpected situations impacting the community

SSHA funds 120 community agencies to provide housing and homelessness services. Due to the complex issues these agencies face in providing services to their vulnerable communities, unexpected situations arise that may require an immediate response by SSHA, such as the potential closure of a drop-in or housing help service. It is critical that SSHA has the flexibility to respond to these situations quickly by providing one-time financial support as needed to ensure that service users continue to have access to services which are essential to their well being.

b. Current Project Review

In 2013, SSHA issued a Housing Support Services (HSS) Request for Proposals (RFP) for Housing Help (community based and in shelters), Streets to Homes, Employment Supports, and System Support and Shared Resource projects. These projects have been operating since October 1, 2014 and have approval under previous Council authority for funding for up to five years.

In order to ensure these new projects are meeting their objectives and performance targets and using project funding in accordance with their agreements, SSHA staff are conducting a review of projects this fall, in addition to regular monitoring activities.

As a result of this review and/or regular project monitoring, funding to individual agencies may be adjusted accordingly. Staff recommend that this funding be used to amend existing agreements, and, if appropriate, enter into new agreements with agencies on a one time basis to meet emerging service needs in keeping with SSHA's strategic directions and respond to unexpected situations such as the potential closure of a service.

Council authority is requested for up to 5% of CHPI and/or HIF funds for a total of up to \$705,000 gross and \$99,724 net of 2016, and up to \$235,000 gross and \$33,241 net of 2017 CHPI and HIF to realign funds resulting from the project review and to address emerging needs from the 2016 and 2017 budgets subject to Council approval of the 2016 and 2017 City Operating Budgets.

Provision of 24-Hour Women's Drop-in Services (Recommendation 8)

On June 10, 2014, City Council adopted CD29.1, *Feasibility of 24 Hour Drop-in Service for Women*, authorizing SSHA to issue a Request for Expression of Interest (REOI) for the provision of service for two 24-hour low-barrier drop-ins for the most vulnerable women, many of whom sleep outdoors. This was followed by an RFP through which two successful applicants were chosen to operate these services in the downtown west (Sistering: A Woman's Place) and downtown east (Fred Victor Centre). CHPI funding was approved for these projects through the 2015 City Operating Budget.

Fred Victor Centre began operations in June 2015. Sistering began their services later as they required additional time to design their space and program. Sistering began offering extended hours until 11:00 p.m. on September 15, 2015 and will move to 24-hour services on November 1, 2015.

Council approved funding within SSHA's 2015 base budget for these services with an annualized impact of \$3,000,000. An evaluation of both services will take place in the spring of 2016. Based on the findings of this evaluation, funding recommendations will be included in the 2017 SSHA Operating Budget submission.

Council approval is requested to enter into new agreements with the two successful agencies from the RFP, to operate two 24-hour women's drop-ins and allocate funds for up to \$3,000,000 gross and \$0 net in 2016 CHPI funding from January 1, 2016 to December 31, 2016, as outlined in Appendix F, subject to approval of the 2016 City Operating Budget.

CONTACT

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SIGNATURE

Phillip Abrahams
General Manager
Shelter, Support and Housing Administration

ATTACHMENTS

Appendix A: 2016/2017 CHPI Drop-in Projects (Rec. 1)
Appendix B: Margaret's Housing & Community Support (Rec. 2)
Appendix C: Daily Bread Food Bank (Rec. 3)
Appendix D: Supports of Daily Living Projects (Rec. 4 a and b)
Appendix E: Neighbourhood Information Post (Rec. 6)
Appendix F: 24-Hour Women's Drop-in Services (Rec. 8)
Appendix G: 2016 Health and Safety Funding Criteria (Rec. 5)

Appendix A

2016/2017 CHPI Drop-in Projects (Recommendation 1)

Organization Name	Project	Ward	RFP Funding*	Other Funding**	Appeals ***	April 1/16 – March 31/17 Recommended
519 Church Street Community Centre	LGBTQ Specialized Drop-in Services	27	97,758	25,842		123,600
Agincourt Community Services Assoc.	4155 Sheppard Avenue East Drop In Services	41	199,457			199,457
Canadian Red Cross Society	Scarborough Drop-In Project	38	80,000			80,000
Christie Ossington Neighbourhood Centre	Community Home Drop-In Program - Christie Ossington Neighbourhood Centre	19	197,394			197,394
Davenport-Perth Neighbourhood & Community Health Centre	Homeless Prevention Drop-In Services	17			10,000	10,000
Evangel Hall	Adult Drop-In	20	96,458			96,458
Good Neighbours' Club	The Good Neighbours Club (Drop-In)	27	197,394			197,394
Good Shepherd Refuge Social Ministries	Good Shepherd Centre Drop-In	28	59,000			59,000
Lakeshore Area Multiservice Project (LAMP) Inc.	Adult Drop-in	6	37,740	72,260		110,000
Native Child and Family Services of Toronto	NYRC Drop-In Services	27	65,124			65,124
Parkdale Activity Recreation Centre	PARC Drop-In Program	14	92,995		40,000	132,995
Sherbourne Health Centre Corporation	SOY Drop-in Programs for Queer and Trans Youth	28	53,420	20,660		74,080
Sistering: A Woman's Place	Drop In Program	19	140,969			140,969
St. John The Compassionate Mission	The Lazarus Project	30	100,000			100,000
St. Stephen's Community House	The Corner Drop-in	20	197,394			197,394

Organization Name	Project	Ward	RFP Funding*	Other Funding**	Appeals***	April 1/16 – March 31/17 Recommended
Stop Community Food Centre	The Stop's Drop-in	17	130,000			130,000
Syme Woolner Neighbourhood and Family Centre (SWNFC)	Jane's Drop-In	12	230,000			230,000
Toronto Christian Resource Centre	CRC Drop-in	28	149,820			149,820
Toronto Council Fire Native Cultural Centre	The Gathering Place	28		155,000		155,000
Warden Woods Community Centre	Helping Hands Drop-in Centre (Teesdale)	35	53,630			53,630
West Neighbourhood House	The Meeting Place Community Drop-in Programs	19	197,394			197,394
Weston King Neighbourhood Centre	Drop-in Services	11	150,000		25,000	175,000
Wychwood Open Door Drop-In Centre	Wychwood Open Door Drop-in Centre	21	115,575			115,575
YMCA of Greater Toronto	Vanauley St. YMCA Drop-In	27	178,478			178,478
Total			2,820,000	273,762	75,000	3,168,762

All Drop-in Funding approved through previous Council authority 2014 – 2016 *Community Homelessness Prevention Initiative (CHPI) Funding Allocations* report CD 30.9 approved by City Council on July 8, 9, 10 and 11, 2014:

* Funding for Drop-in RFP approved for up to 5 years.

** Funding approved for up to one year.

*** Appeals funding approved for up to one.

Appendix B

Margaret's Housing & Community Support (Recommendation 2)

Organization Name	Project	Ward	April 1, 2016 - March 31, 2017
Margaret's Housing & Community Support	Margaret's Toronto East Drop-in	30	275,000
Total			275,000

Appendix C

Daily Bread Food Bank (Recommendation 3)

Organization Name	Project	Ward	April 1, 2016 – March 31, 2017
Daily Bread Food Bank	Creating Health +	6	330,000
Total			330,000

Appendix D

Supports to Daily Living Projects (Recommendation 4 a and b)

SDL Legacy Projects (Table 1)

Name of Organization	Project Name	Ward	April 01, 2016 – March 31, 2017 Recommended
Dixon Hall	Dixon SDL	28	196,342
Ecuhome Corporation	Ecuhome SDL	20	1,396,164
Fred Victor Centre	SDL at 319 Dundas St. East	28	150,858
Homes First Society	Homes First SDL	27	785,090
Houses Opening Today Toronto (HOTT)	HOTT SDL	36	100,617
Nazareth House	Housing Help Supports	19	130,732
Portland Place Non-Profit Housing Corp.	Portland Place SDL	20	120,826
Riverdale Housing Action Group	RHAG SDL	32	35,861
Toronto Christian Resource Centre Self-Help Inc.	TCRC Self-Help SDL	30	110,408
WoodGreen Community Services	WoodGreen SDL	30	294,032
YSM Genesis Place Homes	Genesis Place SDL	28	136,045
YWCA of Greater Toronto	Pape/Humewood SDL	22	490,876
Total			3,947,851

Other SDL Projects (Table 2)

Name of Organization	Project Name	Ward	April 01, 2016 – March 31, 2017 Recommended
Humewood House Association	1900 Sheppard Housing	9	52,020
Native Child & Family Services of Toronto	Native men's Transition House – 1558 Davenport	17	212,212
Native Child & Family Services of Toronto	Native Women's Transition House – 179 Dowling	14	254,690
Native Child & Family Services of Toronto	Native Women's Transition House – 184 Dowling	14	265,476
WoodGreen Community Services	Strong Communities Rent Supplement Portable Project	30	201,630
Total Funding (Base)			986,028

Appendix E

Neighbourhood Information Post (Recommendation 6)

Organization Name	Project	Ward	October 1 2015 - December 31, 2016
Neighbourhood Information Post	Toronto Rent Bank Program	28	1,787,810
Total			1,787,810

Appendix F

24-Hour Women's Drop-in Services (Recommendation 8)

Organization Name	Project	Ward	January 1, 2016 – December 31, 2016
Fred Victor Centre	24-Hour Women's Drop-in	28	1,500,000
Sistering: A Woman's Place	24-Hour Drop-in Services for Women	19	1,500,000
Total			3,000,000

Appendix G

Shelter, Support and Housing Administration 2016 Health and Safety Funding Criteria (Recommendation 5)

Effective: January 1, 2016

Purpose:

This fund enables Shelter, Support and Housing Administration to provide support to not-for-profit agencies facing unexpected situations that may negatively affect the health and safety of agency staff and/or clients.

Funding Terms:

Each allocation of these funds may not exceed \$15,000 per agency and must meet the following criteria:

- (a) Agencies must already be approved for funding through the Community Homelessness Prevention Initiative, the City of Toronto Homeless Initiatives Fund, the Homelessness Partnering Strategy, and/or the Tenant Program Fund;
- (b) Requests for funding must be provided in writing to the Shelter, Support and Housing Administration Division, and include information and documentation on the need for the funds and projected or incurred expenses;
- (c) Funding must be for one-time costs only and cannot be for on-going operating costs;
- (d) An agency can receive a maximum of \$15,000 in Health and Safety funding once per funding term;
- (e) Funding may be used to assist agencies which have projected or incurred expenses as a result of changes to their operation or operating environment, including the relocation of their operation;
- (f) Funding must be used for the purposes described in the request for funding; and
- (g) Agencies will report to the Shelter, Support and Housing Administration Division on the use of the funds.

Allocations will be awarded on the basis of relative need and the potential impact on addressing the identified health and safety issue.