

Attachment 1: Oakwood Vaughan Strategy Actions

Toronto Public Health		
Actions	Timeline	Resources Requested
Explore delivery of prenatal, parenting and peer nutrition programs at the Oakwood Vaughan Hub (524 Oakwood)	2016	Accommodated within existing budget
Explore delivery of chronic disease prevention programs and services at Cornerstone Shelter.	2016	Accommodated within existing budget
Exploration delivery of flu clinics at the Oakwood Vaughan Hub	2016	Accommodated within existing budget
Community Health Officer will continue to support community initiatives	On-going	Accommodated within existing budget
TOTAL		\$0

Economic Development		
Actions	Timeline	Resources Requested
Hire a permanent Economic Partnership Advisor to work with EDC staff and the local BIA to build networks and undertake an economic SWOT analysis.	2017	\$122,000 (on-going base funding)
Economic opportunities initiatives through the Oakwood Village BIA	2017	\$20,000 (one time funding)
TOTAL on-going base funding		\$122,000
TOTAL one time funding		\$20,000

Social Development, Finance and Administration - Community Safety		
Actions	Timeline	Resources Requested
Establish partners and purpose: meetings will be convened with potential partners and interested residents to gauge interest and also establish what type of network is needed for the community.	October 2015	Accommodated within existing budget
Capacity building: creation of safety protocol, procedures, and processes with local agency stakeholders. Learning sessions will be organized to increase the capacity of the safety network and community members to enhance local community safety initiatives.	April 2016	Accommodated within existing budget
Initiatives: engage, empower, and mobilize the safety network and residents to undertake 3 community safety initiatives, according to local priorities.	January – September 2016	Accommodated within existing budget
TOTAL		\$0

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Toronto Public Library		
Actions	Timeline	Resources Requested
Continue Homework Club for children at Maria A. Shchuka branch and seek opportunities to expand to Oakwood Village Library and Arts Centre in partnership with Fairbank Memorial Community Centre	Fall 2015, Winter 2016	Accommodated within existing budget
Host Artist in the Library at Oakwood Village Library and Arts Centre in partnership with Toronto Arts Council	Fall 2015	Accommodated within existing budget
Youth Hub for youth 13-19 at Maria A. Shchuka branch, that will operate 5 days a week, for 4 hours a day, and will provide homework support, tutoring, and opportunities for recreation and social activities	Fall 2016	\$100,000 requested through the TPL 2016 operating budget, pending Council approval. (Requested through the Poverty Reduction Strategy)
Business Inc. Program at Oakwood Village Library and Arts Centre	Spring 2016	Accommodated within existing budget
Expansion of user education programs to support business related topics	Fall 2016	Accommodated within existing budget
Explore arts programming partnership opportunities with NIA Centre for the Arts and Urban Arts	Fall 2016	Accommodated within existing budget
Promote auditorium and arts exhibit space at Oakwood Village Library and Arts Centre to local arts groups for new partnership opportunities	Fall 2016	Accommodated within existing budget
Increase technology-based programming and services	Fall 2017	\$50,000 (one time funding)
Extend Sunday hours year round at at Maria A. Shchuka branch	Fall 2017	\$15,000 (on-going base funding)
Support actions to reactivate Oakwood Village Arts Festival	Fall 2017	Cost and timelines subject to future planning
TOTAL one time funding		\$50,000
TOTAL on-going base funding		\$15,000

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Parks, Forestry and Recreation		
Actions	Timeline	Resources Requested (on-going base funding)
Community Leadership After-School Program (CLASP) for youth ages 10-15 years out of D'Arcy McGee Catholic School. This program is designed to enhance life skills by promoting physical activity, health & wellness and community involvement through leadership workshops.	September 2017 to June 2018	\$110,000
After-School Care (ARC) program for children ages 6-12 years out of JR Wilcox Community School. Under the supervision of trained, caring recreation staff, ARC offers homework help, physical activity and sports.	Fall 2017	\$110,000
General activity summer camp for children ages 6-12 years out of JR Wilcox. This camp is designed to give children fun-filled, action-packed and safe camp experience.	Summer 2017	\$35,000
Preschool and children dance program	Fall 2017	\$15,000
Evening Youth Program	Summer 2017.	\$25,000
TOTAL on-going base funding		\$295,000

City Planning		
Action	Timeline	Resources Requested
Continue to promote opportunities to attract redevelopment and new investment to the Oakwood-Vaughan community through the pre-application consultation process by providing zoning and Official Plan information to development inquiries; meeting with potential applicants, and providing supportive direction and assistance through the planning process.	On-going	Accommodated within existing budget
Area Planning Review and Design Charrette to review existing zoning and Official Plan designations and permitted uses; opportunities for lot consolidations; streetscape and pedestrian improvements, and arrange for public consultation to encourage and provide benchmarks for redevelopment.	January to September 2016	\$100,000 (one time funding)
TOTAL one time funding		\$100,000