



STAFF REPORT ACTION REQUIRED

Business Improvement Areas (BIAs) – 2015 Operating Budgets - Report No. 1

Date:	December 17, 2014
To:	Economic Development Committee
From:	Deputy City Manager & Chief Financial Officer
Wards:	1, 5, 6, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 25, 27, 28, 29, 30, 31, 32, 35, 37
Reference Number:	P:\2014\Internal Services\Fp\Ed14028Fp

SUMMARY

This report brings forward Business Improvement Area (BIA) annual operating budgets for approval by City Council as required by the *City of Toronto Act, 2006*. City Council approval is required to permit the City to collect funds through the tax levy on behalf of the BIAs.

Complete budgets and supporting documentation received by November 28, 2014 have been reviewed and are reported here. BIA Operating Budgets received after this date will be brought forward in later reports. Of the 78 established BIAs, 50 BIA budgets are submitted for approval in this report.

The recommendations in this report reflect 2015 Operating Budgets approved by the respective BIAs' Boards of Management and have been reviewed by City staff to ensure BIA budgets reflect Council's approved policies and practices.

RECOMMENDATIONS

The Deputy City Manager & Chief Financial Officer recommends that:

1. The Economic Development Committee adopt and certify to City Council the 2015 recommended expenditures and levy requirements of the following Business Improvement Areas:

Business Improvement Area	2015 Expenditure Estimates (\$)	2015 Levy Funds Required (\$)
Albion Islington	239,533	197,684
Baby Point Gates	48,156	45,000
Bloor Annex	214,694	199,979
Bloor By The Park	85,319	80,513
Bloorcourt Village	209,732	175,015
Bloordale Village	109,801	89,436
Bloor Street	2,816,170	1,650,000
Bloor West Village	414,399	377,547
Bloor-Yorkville	3,115,887	3,046,641
Chinatown	525,535	419,734
Church-Wellesley Village	311,633	243,165
College West	26,502	19,880
Crossroads of the Danforth	188,900	164,752
Danforth Mosaic	349,799	327,170
Danforth Village	612,407	502,533
Dovercourt Village	22,062	6,851
Dupont by the Castle	62,230	37,889
Fairbank Village	213,578	212,996
Financial District	1,621,423	1,543,714
Greektown on the Danforth	1,138,576	426,157
Harbord Street	35,797	28,494
Hillcrest Village	99,182	90,483
Junction Gardens	377,161	268,336
Kensington Market	120,645	101,954
Korea Town	252,480	103,224
Liberty Village	1,518,386	267,552
Long Branch	88,277	60,109
Mimico by the Lake	53,841	53,841

Mirvish Village	28,109	0
Mount Pleasant	236,818	156,389
Oakwood Village	17,327	0
Ossington Avenue	59,012	54,012
Pape Village	92,420	80,774
Parkdale Village	311,144	237,194
Regal Heights Village	140,351	72,352
Riverside District	264,828	176,417
Roncesvalles Village	495,751	184,148
St. Lawrence Market Neighbourhood	1,075,616	956,439
The Beach	394,475	231,525
The Danforth	398,047	318,907
The Eglinton Way	380,408	310,271
The Waterfront	920,276	687,276
Toronto Entertainment District	3,550,416	2,017,923
Upper Village	144,098	97,024
Uptown Yonge	230,574	205,406
Village of Islington	137,152	95,096
West Queen West	302,320	283,143
Wexford Heights	374,645	188,951
Yonge-Lawrence Village	227,818	191,493
York-Eglinton	272,013	215,447

Financial Impact

No City funding is required since financing of Business Improvement Area operating budgets is raised by a special levy on members. The total 2015 levy for the 50 BIAs included in his report is \$17,500,836. The total 2014 levy for the 50 BIAs included in this report was \$16,452,703 excluding Ossington Avenue BIA which was established in 2014 (ED31.8). For 2014, the total BIA levy was \$26,112,371 for all 78 BIAs with 76 BIAs reported active.

All of the 2015 BIA operating budgets submitted for consideration are balanced budgets. The appeal provision surplus or appeal provision deficit for each BIA, as determined by the Revenue Services Division, has been addressed by the BIA and incorporated into their 2015 Operating Budgets. The BIA budgets have provisions for required capital cost-sharing contributions for those projects approved in 2014 or prior, and carried forward into 2015, as well as new capital cost-share projects submitted for consideration in the 2015 Capital Budget for Economic Development and Culture.

DECISION HISTORY

BIA Operating Budget Process:

The City of Toronto Municipal Code Chapter 19 and the *City of Toronto Act, 2006* require that BIA operating budgets be approved by Council. General membership and Board of Management meetings at which the BIA 2015 budgets were approved are set out below:

Business Improvement Area	Approved by Board of Management	Approved by Membership
Albion Islington Square	October 14, 2014	November 25, 2014
Baby Point Gates	September 17, 2014	November 5, 2014
Bloor Annex	October 21, 2014	November 19, 2014
Bloor By The Park	August 13, 2014	October 21, 2014
Bloorcourt Village	September 10, 2014	October 29, 2014
Bloordale Village	October 8, 2014	November 12, 2014
Bloor Street	September 24, 2014	November 7, 2014
Bloor West Village	September 24, 2014	October 28, 2014
Bloor-Yorkville	September 24, 2014	November 7, 2014
Chinatown	September 17, 2014	October 15, 2014
Church Wellesley Village	November 17, 2014	November 17, 2014
College West	October 14, 2014	November 19, 2014
Crossroads of the Danforth	October 6, 2014	November 10, 2014
Danforth Mosaic	September 8, 2014	October 28, 2014
Danforth Village	September 5, 2014	October 21, 2014
Dovercourt Village	September 10, 2014	November 5, 2014
Dupont by the Castle	September 17, 2014	October 22, 2014
Fairbank Village	August 29, 2014	September 29, 2014
Financial District	October 3, 2014	November 4, 2014
Greektown on the Danforth	October 10, 2014	November 5, 2014
Harbord Street	September 25, 2014	November 18, 2014
Hillcrest Village	October 6, 2014	November 24, 2014
Junction Gardens	September 9, 2014	October 14, 2014
Kensington Market	September 10, 2014	October 18, 2014
Korea Town	October 7, 2014	November 4, 2014
Liberty Village	September 19, 2014	November 5, 2014
Long Branch	September 16, 2014	November 10, 2014
Mimico by the Lake	October 21, 2014	November 26, 2014
Mirvish Village	September 30, 2014	November 5, 2014

Mount Pleasant	October 2, 2014	November 3, 2014
Oakwood Village	October 15, 2014	November 19, 2014
Ossington Avenue	September 17, 2014	October 22, 2014
Pape Village	October 8, 2014	November 12, 2014
Parkdale Village	October 6, 2014	November 10, 2014
Regal Heights Village	October 21, 2014	November 18, 2014
Riverside District	September 22, 2014	September 30, 2014
Roncesvalles Village	September 24, 2014	October 22, 2014
St. Lawrence Market Neighbourhood	October 28, 2014	October 28, 2014
The Beach	October 14, 2014	November 12, 2014
The Danforth	October 6, 2014	November 10, 2014
The Eglinton Way	September 17, 2014	November 19, 2014
The Waterfront	November 20, 2014	November 20, 2014
Toronto Entertainment District	September 23, 2014	November 17, 2014
Upper Village	October 7, 2014	November 20, 2014
Uptown Yonge	September 23, 2014	October 21, 2014
Village of Islington	October 15, 2014	November 12, 2014
West Queen West	September 23, 2014	October 21, 2014
Wexford Heights	October 21, 2014	November 26, 2014
Yonge-Lawrence Village	September 10, 2014	October 22, 2014
York-Eglinton	October 20, 2014	November 18, 2014

* Ossington Avenue BIA is new, its budget was approved by its Steering Committee instead of the BIA's Board of Management in accordance with the City of Toronto Municipal Code, Chapter 19-29.

Appendix A includes a summary of the BIA budgets discussed in this report, including a calculation of their net levy requirements. Appendix B sets out the status of 2015 BIA operating budget submissions.

Appeal Provision Review:

On July 30, 2002, City Council adopted a report entitled “Issues Related to Business Improvement Associations (BIA)”. Among other items, the Finance Department (currently the Revenue Services Division) was directed to conduct an annual review and analysis of the assessment appeal provision for each BIA, in order to determine if the provision is sufficient to meet expected revenue reductions from pending assessment appeals.

The assessment appeal provision is intended to protect the cash flows and revenues required by the BIAs to meet its operating obligations in the future, rather than the BIAs directly compensating the City for assessment appeal reductions. The appeal provision provides a contingency, which is used to offset appeal reductions.

The result of the assessment appeal provision review and analysis for the individual BIA as of July 31, 2014 identified either a provision surplus or provision deficit. Since the appeal provisions are held by the City, any 2014 appeal provision surpluses will be returned to the respective BIAs in 2015, and any appeal provision deficits must be funded through the respective BIA's 2015 levy, accumulated surplus, or other funding source. Therefore, each BIA is required to address the identified surplus or deficit amount within its respective operating budget for the following fiscal year. The recommended 2015 BIA Operating Budgets reflect the disposition of the resultant provision surplus or deficit accordingly.

BIA Capital Cost-Share Project Funding:

On July 22, 2003, City Council adopted a report entitled "Business Improvement Area (BIA) Capital Cost-Sharing Program Review" approving the BIA Capital Cost-Sharing Program Guidelines. This program is part of the Economic Development and Culture annual Capital Budget and includes an "Equal Share Funding" option whereby capital costs are shared 50%/50% between the City and the BIA.

<http://www.toronto.ca/legdocs/2003/agendas/council/cc030722/edp6rpt/cl014.pdf>

On October 30, 2012, City Council adopted a report entitled "Providing new BIA Streetscape Funding Opportunities" (EX23.12) approving amendments to the BIA Capital Cost-Sharing Program Guidelines. The intention of the amendments was to provide a new financing opportunity to respond to increasing demand for City funding. The recommended adjustments include the introduction of a "Financed Funding" option for BIAs undertaking larger streetscape projects whereby the City contributes a lower share of funding (35% instead of 50%) but provides financing for up to 100% of the BIAs' portion of costs.

<http://app.toronto.ca/tmmis/viewAgendaItemHistory.do?item=2012.EX23.12>

Although BIAs who utilize the new financing option will pay for a higher portion of project costs, they will be able to complete streetscape improvements in one phase instead of piecemeal, minimize business disruption, and realize cost savings through larger contract tendering. BIAs who utilize the financing options will repay by way of City deduction from the annual BIA levy.

The BIA Capital Cost-Share program guidelines set out eligibility criteria that BIAs must satisfy in order to participate. For the Equal Share Funding option, the BIA must have in place its share of the project funding (50 percent) prior to making a capital cost-sharing request. If the project is to be phased-in over a period of years, the BIA must have in place 50 percent of the cost of each individual phase prior to making a capital request for matching funds for that phase. For the purposes of this requirement, the BIA will be allowed to include capital funding to be budgeted for the year in which the capital project is to take place.

BIAs with capital cost-share projects approved by the City in 2014 or prior, and carried forward into 2015, and new capital projects submitted for consideration in the 2015 Economic Development and Culture Capital Budget, will only be eligible if it has in place its 50 percent share of the project funding. This share may be funded from the BIA's prior years' accumulated surplus (including cash in-hand reserved for specific capital cost-share projects) and/or from a BIA levy.

For the Financed Funding option, BIAs are required to enter into a loan agreement with the City. For the purpose of their annual budgeting, they are required to include an amount sufficient to cover loan repayment obligations for the year, including interest, and indicate its future repayment obligations. BIAs that wish to participate in this program but have not yet finalized a loan agreement with the City are required to provide estimates of these figures. In this report, the Bloor-Yorkville and Danforth Village BIAs are the only BIAs with capital projects financed through this program.

Another eligibility criteria for the BIA Capital Cost-Share program is that the BIA must have an operating budget, adopted at a general meeting of the BIA and approved by Council, for the year the project is to be implemented.

COMMENTS

The *Albion-Islington BIA* 2015 Operating Budget was approved at meetings of the BIA's Board of Management on October 14, 2014 and its general membership on November 25, 2014. In 2015, the BIA will focus on continued marketing, branding, and its promotional events and Fusion of Taste Festival to rebrand its area as a preferred shopping district to the visitors. As well, the BIA will work with the Thristletown Historical Society to develop a plan for installing branded street signs. The BIA's promotion and advertising expenditure category of \$108,000 will continue to be the largest driver of expenditures, and will provide funding for advertising, the BIA's signature Fusion of Taste Festival, and various year-round events. The BIA is not planning for any capital projects as its banner installation has been postponed. With a maintenance budget allocation of \$50,500, the BIA will also continue to maintain its current assets including the maintenance of 68 planters, clamp on lights, and Cavalcade of Lights displays. \$63,062 has also been provided to cover general administrative expenditures including full-time staffing costs. The BIA has proposed a levy of \$197,684 with \$14,849 of appeal provision surplus to be returned from the City and other sources

of revenue including \$15,000 in festival sponsorships and \$12,000 in festival revenues from increased revenue-generating activity. The BIA is planning to apply for the Celebrate Ontario Grant in 2015. It is recommended that the Albion-Islington BIA's 2015 Budget of expenditures totalling \$239,533 and a BIA levy of \$197,684 be approved.

The ***Baby Point Gates BIA*** 2015 Operating Budget was approved at meetings of the BIA's Board of Management on September 17, 2014 and its general membership on November 5, 2014. For 2015, the BIA's main priority is to encourage new investment, plantings and maintenance throughout the area and hold two events in spring and fall. The BIA will also focus on its plans for a new capital project (Methuen Avenue parkette) which will utilize Section 37 funds. This was included as part of the 2014 Council Approved Capital Budget for Economic Development and Culture and is therefore not included in the BIA's capital budget. The BIA's promotion and advertising expenditure is \$20,300 with \$15,000 reserved for Summer and Fall Festivals. Administration costs of \$7,415 are expected to be lower than 2014 budgeted levels resulting from reduced spending plans on event coordinators. The BIA's only source of revenue will come from a proposed BIA levy of \$45,000 and appeal provision surplus funds of \$3,156. It is recommended that Baby Point Gates BIA's 2015 Budget of expenditures totalling \$48,156 and a BIA levy of \$45,000 be approved.

The ***Bloor Annex BIA*** 2015 Operating Budget was approved at meetings of the BIA's Board of Management on October 21, 2014 and its general membership on November 19, 2014. In 2015, the BIA's main objective is to perform streetscape improvements that will improve the cleanliness and look of the streets and continue with its key programs: the Annex Festival on Bloor and the Annex Patio Art Show. The BIA allocated \$100,000 to capital expenditures, which will consist of two cost-shared projects with the City: streetscaping phase one, and parkette improvements. To continue beautifying the streets, the BIA will also allocate \$29,846 to perform maintenance work such as watering and replacing its plants. The BIA also allocated \$32,682 to promotion and advertising expenses which will cover Annex Festival on Bloor and Annex Patio Art Show, and budgeted general administrative costs of \$33,986. Other than appeal provision surpluses of \$14,715, the BIA's only planned funding source is a levy of \$199,979 on members. It is recommended that Bloor Annex BIA's 2015 Budget of expenditures totalling \$214,694 and a BIA levy of \$199,979 be approved.

The ***Bloor by the Park BIA*** 2015 Operating Budget was approved at meetings of the BIA's Board of Management on August 13, 2014 and its general membership on October 21, 2014. The BIA continues to build upon its successful first signature event hosting: Toast to Autumn Event, and the 2015 Budget includes strong support for this event. The cost of this event, along with year-round marketing including the distribution of shopping bags, has been provided for in a promotion and advertising budget allocation of \$17,600. The \$35,100 allocated for maintenance expenditures will also allow the BIA to plant Christmas trees in planters during the winter holidays, and replace them with flowers for the spring and summer. The BIA is not budgeting for any capital reserve contributions, but is allocating \$17,500 towards technical and professional services (design drawings) for a future pedestrian to the street lighting project through the cost-shared City program.

\$7,800 has been allocated to fund the general operational activities of the BIA. The BIA will receive an appeal provision surplus of \$2,506 and proposes a levy of \$80,513. Other funding sources include an estimated sponsorship of \$2,000 from Tim Hortons for its signature event, and \$300 in festival revenues. It is recommended that Bloor by the Park BIA's 2015 Budget of expenditures totalling \$85,319 and a BIA levy of \$80,513 be approved.

The **Bloorcourt Village BIA** 2015 Operating Budget was approved at meetings of the BIA's Board of Management on September 10, 2014 and its general membership on October 29, 2014. In 2014, the BIA has successfully ramped up its streetscape improvement project on Bloor Street. In 2015, the BIA's priority tasks involve adding smaller-scale streetscape elements such as recognition plaques for long-time businesses, benches and horticulture maintenance. The BIA estimates that its share of costs for this cost-shared capital project will be \$34,000 covering benches, and horticulture related items such as tree planting. The BIA's 2015 maintenance budget allocation is \$50,000 for ongoing maintenance of graffiti removal, holiday decorations and plantings. The promotion and advertising budget is \$66,575 with stronger marketing initiatives planned for the summer festival, website development and brochures. The BIA has also budgeted \$43,247 to cover general administrative costs. To fund the expenditures of \$209,732, the BIA has proposed a levy of \$175,015, a withdrawal of \$11,328 from accumulated surplus funds, \$6,000 in festival revenues, and \$17,389 in appeal provision surplus funds which is expected to be returned from the City to the BIA. It is recommended that Bloorcourt Village BIA's 2015 Budget of expenditures totalling \$209,732 and a BIA levy of \$175,015 be approved.

The **Bloordale Village BIA** 2015 Operating Budget was approved at meetings of the BIA's Board of Management on October 8, 2014 and its general membership on November 12, 2014. The BIA's objective in 2015 is to manage and complete three new projects: Streetscape Garden Elements and Planting; Bloordale Lighting – Blue Polls; and Installation of Historical Plates. The BIA has allocated \$20,000 in capital expenses for cost-shared projects with the City. The BIA intends to maintain steady levels of promotion and advertising expenditures at \$39,500 compared to 2014, which had a similar strategy in focusing on its signature event – Big On Bloor rather than hosting smaller various events. The BIA has also decided to decrease its allocation for maintenance activities with a budget of \$4,000, compared to \$16,000 in 2014, reflecting no actual spending in graffiti removal, and no planned miscellaneous maintenance. This is due to warranty coverage in place for the season from the streetscape program improvements. To offset budgeted expenditures, the BIA has proposed a levy of \$89,436, similar to 2014. The BIA has decreased overall expenditures to \$109,801 and \$16,000 will be drawn from net accumulated funds. The BIA is also expecting to receive \$4,365 in appeal provision surplus funds returned from the City. It is recommended that Bloordale Village BIA's 2015 Budget of expenditures totalling \$109,801 and a BIA levy of \$89,436 be approved.

The **Bloor Street BIA** 2015 Operating Budget was approved at meetings of the BIA's Board of Management on September 24, 2014 and its general membership on November

7, 2014. The BIA's major focus will be on the installation of sculpture at Yonge & Bloor as well as ensuring that the loan repayment is made to the City. The BIA encountered complications with the building slab and the foundation, resulting in delayed sculpture installations in 2014. The BIA will be making it a priority to complete this project in 2015. Included in the 2015 Staff Recommended Capital Budget is \$2,629,170, including \$990,689 allocated to complete the public art sculpture, \$647,609 to continue to repair broken granite sections in the BIA and \$990,872 for repayment of the Bloor Street Transformation Project (BSTP) loan and interest (as per the payment schedule in the Agreement for repayment of recoverable debt and agreed financing of the BSTP signed on June 25, 2008). The Agreement also calls for an annual contribution of \$30,000 to the BSTP Maintenance Reserve Fund held by the City for future repairs/replacement of the granite pavers, and this expense has also been accounted for in the 2015 proposed BIA's Budget. The BIA has also budgeted \$7,000 to cover general administrative costs. The BIA's primary funding source will be a levy of \$1,650,000, which is the same as in 2014, \$840,632 from accumulated surplus funds, and \$72,538 in appeal provision surplus funds expected to be returned from the City to the BIA. Other funding includes Bloor-Yorkville BIA's annual contribution of \$250,000 toward the BSTP and interest income of \$3,000. It is recommended that the Bloor Street BIA's 2015 Budget of expenditures totalling \$2,816,170 and a BIA levy of \$1,650,000 be approved.

The ***Bloor West Village BIA***'s 2015 Operating Budget was approved at meetings of the BIA's Board of Management on September 24, 2014 and its general membership on October 28, 2014. The BIA's main objective for 2015 is to implement creative and cost-efficient marketing strategies and promotional ideas via social media. The BIA's 2015 proposed budget includes \$14,077 for general administration, \$60,000 for capital expenditures including continuation of a streetscape improvement project that is cost-shared equally with the City, \$110,000 for ongoing capital maintenance such as the purchase of plantings and floral displays and graffiti removal, and a 23.0% increase to bring its promotion and advertising expenditures to \$196,000 to fund the new website development initiative, the Summer Festival and various events throughout the year. To fund these expenditures, the BIA is proposing a levy amount of \$377,547, and expects to earn festival revenues of \$1,250 and other revenues of \$500. In addition, the appeal provision surplus of \$35,102 will be returned to the BIA from the City in 2015. The BIA will not draw any amount from the accumulated surplus funds. It is recommended that the Bloor West Village BIA's 2015 Budget of expenditures totalling \$414,399 and a BIA levy of \$377,547 be approved.

The ***Bloor-Yorkville BIA***'s 2015 Operating Budget was approved at meetings of the BIA's Board of Management on September 24, 2014 and its general membership on November 7, 2014. The priority for the BIA in 2015 will be completing the streetscape improvements to Yorkville Avenue, including road surfacing and water main and service upgrades between Bay Street and Avenue Road, and improving sidewalks with a new surface, new trees, and a granite edge. The BIA has requested to fund this project through the City's new capital financing program, whereby 35% of total project costs will be covered by the City and 65% from a loan repayable by the BIA. However, the results of the tendering process bring the cost of the streetscaping project to \$2,001,000, more than

doubling the original estimate of \$1,000,000. To assist in addressing this, City Council, at its meeting of August 25, 2014 (MM55.56) allocated \$600,000 of Section 37 funds to the streetscaping project. To address the balance of \$401,000 required, City Council, at its meeting on December 11, 2014 (EX1.9), approved an exception to the BIA Capital Cost – Sharing Program Guidelines to enable the BIA to increase City funding for this project from \$650,000 to \$1,051,000, repayable with interest over 10 years. With these two additional funding sources, the BIA will be able to proceed with the project and they are committed to the annual repayment of \$130,000 as part of their 2015 operating budget and in the following subsequent nine years. Also, the Bloor-Yorkville BIA is providing \$5,000,000 to the Bloor Street Transformation Project (BSTP) over 20 years, and has allocated \$250,000 as an annual contribution towards the project. In addition to the capital expenditure, an amount of \$225,000 has been allocated to the street furnishing and planting for Yorkville Avenue, paid fully by the BIA. The total allocation to the capital project for 2015 is \$605,000. In 2015, the BIA will also continue its mandate to promote and beautify the BIA, and has allocated \$1,081,570 to cover the costs of maintaining horticulture, regular maintenance and repair work, maintenance of holiday decorations, and sidewalk pressure washing. The BIA has also budgeted \$530,500 for general administration, and \$621,850 for promotion, advertising, and marketing including its IceFest event and various seasonal festivals throughout the year. To offset these pressures, the BIA proposes a 22.1% increase to the levy to \$3,046,641, and the BIA is expecting an appeal provision surplus of \$26,246 this year. The levy increase is driven by increased capital costs and the lack of a contribution from prior year's accumulated surplus. Other sources of revenue include \$40,000 in event sponsorships and \$3,000 in miscellaneous revenues. It is recommended that the Bloor-Yorkville BIA's 2015 budget of gross expenditures totalling \$3,115,887 and a BIA levy of \$3,046,641 be approved.

The **Chinatown BIA** 2015 Operating Budget was approved at meetings of the BIA's Board of Management on September 17, 2014 and its general membership on October 15, 2014. In 2015, the BIA's focus will be to continue to design and develop the Chinatown Revitalization / Huron Street Project: extend the new Graffiti Removal Program, and maintain Chinatown BIA's standards in delivering quality festivals and events such as the Chinese New Year Celebration and Chinatown Festival. The BIA capital project of \$200,000 for the Street Light and Chinatown Revitalization / Huron Street Project was not spent as the BIA is still undertaking the schematic design for the Revitalization Project. Instead, the BIA will contribute \$70,000 to its capital reserves. The cost of the engineering and design fees related to the Revitalization Project will be paid from Section 37 funding. The BIA has also proposed \$160,677 for general administration, \$175,700 for marketing, advertising, and promotional events such as the Chinatown Festival, and \$81,000 for repairs and maintenance activities including additional graffiti removal, maintenance of holiday decorations, and pest control. To fund these initiatives, the BIA is proposing an increase to the levy on its members by 15.5% to \$419,734, with major drivers including administration and promotion and advertising expenses. The BIA will not draw any amount from the accumulated surplus funds. Other sources of revenue include \$7,310 from a City Mural Grant and Canada Summer Jobs Grant, \$59,000 in festival sponsorships, \$23,200 in festival revenues, \$1,500 in miscellaneous revenues, and \$14,791 in appeal provision surplus funds expected to be

returned from the City to the BIA. It is recommended that the Chinatown BIA's 2015 Budget of expenditures totalling \$525,535 and a BIA levy of \$419,734 be approved.

The ***Church Wellesley Village BIA*** 2015 Operating Budget was approved at meetings of the BIA's Board of Management and its general membership on November 17, 2014. For the year 2015, the BIA aims to re-create the same successful signature event from last year as Pride Opening Weekend (Pride Toronto 2015) and to increase its research and development activities involving expansion plans for the BIA and formation of a community alliance with the Church-Wellesley Neighbourhood Association. The BIA has allocated \$36,000 towards capital expenses, of which \$30,000 is reserved for Pan Am/Parapan Am Streetscape Beautification cost-shared project with the City. The BIA increased its funding for promotion and advertising to \$100,150, allowing the BIA to support with re-creating the Pride Opening Weekend and hosting Halloween on Church events. The BIA will also allocate \$52,100 towards maintenance expenses which will cover horticulture, and clean its gateway markers and statue for an improved visitor experience. The BIA increased its allocation for administration costs to \$101,277 driven by the support of the new General Manager, and a new permanent part-time administration position to aid research initiatives. To fund these expenditures, the BIA will levy its members for a total of \$243,165. In addition, the BIA expects \$10,000 in City of Toronto Community Festivals Investment Funding grant, \$30,000 through various sponsorships including PrideHouseTO for Pan Am Games and \$2,500 in sales through the festivals. The BIA also expects to receive appeal provision surplus funds of \$25,968 from the City. It is recommended that Church Wellesley Village BIA's 2015 Budget of expenditures totalling \$311,633 and a BIA levy of \$243,165 be approved.

City Council on April 1, 2014 (ED29.7) approved the renaming of the ***College-Dufferin BIA*** to ***College-West BIA***. The BIA's 2015 Operating Budget was approved at meetings of the BIA's Steering Committee on October 14, 2014 and its general membership on November 19, 2014. For 2015, the BIA has allocated \$750 for maintenance, \$2,227 for general administration costs and \$7,500 for promotion and advertising including a mural which will also be funded with a \$5,000 grant from the City's Mural Program. The BIA has also allocated \$14,218 for capital expenditures, \$5,000 towards a cost-shared project with the City regarding new street signs and will contribute \$9,218 to its capital reserve. The BIA's primary funding source will be a \$19,880 levy on members, with the remaining revenues coming from the mural grant of \$5,000 and \$1,622 which will come from the appeal provision surplus from the City. It is recommended that College-West BIA's 2015 Budget of expenditures totalling \$26,502 and a BIA levy of \$19,880 be approved.

The ***Crossroads of the Danforth BIA*** 2015 Operating Budget was approved at a meeting of the BIA's Board of Management on October 6, 2014 and by its general membership on November 10, 2014. The BIA's objective for 2015 is to focus on the signature event: Wheels of the Danforth. The event experienced very strong media coverage in 2014 which began to bring a solid "brand" for the BIA. The other main focus will be on lighting. The BIA has budgeted \$67,000 for promotion and advertising, its largest expenditure category, which remains consistent with its 2014 Budget. The BIA has also

budgeted \$40,000 for a new cost-shared capital project with the City to install decorative lighting posts on the south side of Danforth Avenue, which will allow the BIA to beautify the area and hang banners in the future to further promote the area. Other operating expenditures include \$39,423 for general administration to cover staffing costs, rental costs, and membership dues, as well as \$27,500 for maintenance of plants and flowers and miscellaneous maintenance of the BIA's assets. To offset increased expenditures, the BIA has proposed a 4.1% increase to the BIA levy to \$164,752. Other sources of funding include \$13,000 from festival revenue, and \$11,148 in appeal provision surplus funds. It is recommended that the Crossroads of the Danforth BIA's 2015 Budget of expenditures totalling \$188,900 and a BIA levy of \$164,752 be approved.

The ***Danforth Mosaic BIA*** 2015 Operating Budget was approved at meetings of the BIA's Board of Management on September 8, 2014 and its general membership on October 28, 2014. The BIA has several objectives for 2015: continue to build on the success of the Mosaic of Music Festival; increase marketing activities to rebrand the BIA; implement stronger communications channel with the members via website development; prepare architectural plan for street beautification project; support and promote customers to "shop local"; and organize a larger number of small events that will attract more visitors to the area. These objectives will be supported by the BIA's increased promotion and advertising budget allocation of \$66,000. The BIA has allocated \$53,000 for capital-related expenditures, which will allow for a banner replacement and seasonal lighting project fully financed and undertaken by the BIA to improve the attractiveness of the area, as well as setting aside \$35,000 for future capital projects. The BIA has also estimated that regular maintenance of the BIA's current assets will cost \$125,000 and that general administrative costs will be \$76,056. To balance the total expenditures of \$349,799, the BIA is proposing the levy amount to be \$327,170 on its members. The BIA also expects to receive \$22,629 in appeal provision surpluses from the City. It is recommended that Danforth Mosaic BIA's 2015 Budget of expenditures totalling \$349,799 and a BIA levy of \$327,170 be approved.

The ***Danforth Village BIA*** 2015 Operating Budget was approved at meetings of the BIA's Board of Management on September 15, 2014 and its general membership on October 21, 2014. The BIA's main focus in 2015 is to build on the successful first BIA event in 2014 and create more events involving business members and community partners. With the completion of all major capital improvements in 2014, the emphasis will now be on promoting and branding the Danforth Village BIA as Toronto's destination to Walk, Shop and Dine. The BIA allocated \$81,345 for the annual capital loan repayment arising from the pedestrian lighting City financed capital project. The BIA has allocated \$32,777 for general administration, which is a 37.8% increase from 2014, as the BIA hired consultants to implement a new security program along the Danforth Village BIA. The BIA allocated \$232,000 for maintenance, which is a 35.8% decrease as a result of past under-spending for flowers. The BIA allocated \$220,600, an increase of a 72.3% for promotion and advertising to complement its current marketing and advertising efforts with new streetlight banners, bus shelter advertisements, direct marketing campaign and consultant fees for promotion and advertising projects. To fund these activities, the BIA is proposing a levy of \$502,533 on its members, with no draws

from the accumulated surplus funds. Other sources of revenue include \$58,500 of miscellaneous revenue from a sidewalk planter boxes sale, and use of its appeal provision surplus funds of \$51,374 expected to be returned from the City. It is recommended that the Danforth Village BIA's 2015 Budget of expenditures totalling \$612,407 and a BIA levy of \$502,533 be approved.

The ***Dovercourt Village BIA*** 2015 Operating Budget was approved at meetings of the BIA's Board of Management on September 10, 2014 and its general membership on November 5, 2014. In 2015, the BIA will be focusing primarily on a streetscape improvement project, and promotional activities. Other than general administrative costs of \$2,239, the BIA's budget includes \$9,000 for capital expenditures which will allow for the BIA's cost-shared capital projects with the City for a one-time purchase of planters, as well as 100% BIA-funded banner replacements. The BIA increased its maintenance expenditure to \$3,100 for ongoing horticulture, banner and mural maintenance. In its promotion and advertising expenses, the BIA has planned for murals, maintenance of the Dovercourt Village BIA website, and expansion of the Artists Studio Tour, resulting in a budget allocation of \$7,100. To balance the budget, the BIA will levy \$6,851, similar to last year, and will use accumulated surplus funds of \$9,880. The BIA is also anticipating \$5,000 from the City's Mural Program for its new murals, and \$331 in appeal provision surplus funds. It is recommended that the Dovercourt Village BIA's 2015 Budget of expenditures totalling \$22,062 and a BIA levy of \$6,851 be approved.

The ***Dupont by the Castle BIA*** was previously known as The Dupont Strip BIA and its name change was approved by City Council on July 8, 2014 (ED32.13). The BIA's 2015 Operating Budget was approved at a meeting of the BIA's Board of Management on September 17, 2014 and its general membership on October 22, 2014. At its membership meeting, the BIA adopted a motion to expand the BIA. Subject to Council approval of the minor expansion in 2015, the BIA will install pole wraps in the expanded BIA area, complete designs for BIA gateways and install street signs for a total capital project cost of \$17,500, which largely will be funded with accumulated surplus funds. The BIA has also allocated \$25,007 for promotion and advertising expenditures, which will allow the BIA's website to be maintained and kept up to date and to support an all-new Flower Festival. Also included in the budget are \$15,361 for general administration, and \$918 for maintenance. To fund these initiatives, the BIA will be using \$20,000 in accumulated surplus funds to finance its capital projects, and \$37,889 in levy revenues to cover the remaining expenditures, as well as an appeal provision surplus of \$1,341. It is recommended that the Dupont by the Castle BIA's 2015 Budget of expenditures totalling \$62,230 and a BIA levy of \$37,889 be approved.

The ***Fairbank Village BIA*** 2015 Operating Budget was approved at meetings of the BIA's Board of Management on August 29, 2014 and its general membership on September 29, 2014. In 2015, the BIA will encourage the members of the BIA to participate in future planning for streetscaping. The BIA will also secure a cost-shared capital project with the City to design a new gateway to improve the appearance of the area. With the anticipated construction of the Eglinton Crosstown LRT, the BIA will continue to contribute \$30,000 towards its capital contribution reserve in 2015. The BIA

is also allocating \$46,850 for general administration, \$26,220 for maintenance, and \$91,145 for marketing, website maintenance, a summer festival and a sidewalk sale. To fund these initiatives, the BIA proposes the levy requirement to be \$212,996, and the appeal provision surplus of \$582 to be returned from the City to the BIA. It is recommended that the Fairbank Village BIA's 2015 Budget of expenditures totalling \$213,578 and a BIA levy of \$212,996 be approved.

The ***Financial District BIA*** 2015 Operating Budget was approved at meetings of the BIA's Board of Management on October 3, 2014 and its general membership on November 4, 2014. In 2015, the Financial District BIA will be focusing on the continued implementation of the the public realm strategy with York Street and Bay Street as their key streetscape project. The BIA's capital budget allocation of \$530,586 includes \$231,291 for capital improvements on York Street and Bay Street, a cost-shared capital initiative with the City, with remaining capital expenditures allocated to street beautification and way-finding, with the latter being fully funded by the BIA. The BIA's \$504,259 budget allocation for promotional activities will go toward increased advocacy on behalf of BIA business owners, and marketing of the BIA through the web and social media. General administration costs have also been budgeted for with an allocation of \$377,531 and the BIA will contribute \$68,709 to its accumulated funds. The main source of revenues is a \$1,543,714 levy on members, same as the 2014 level. Remaining costs will be covered from miscellaneous revenues of \$9,000, and appeal provision surplus funds of \$68,709 expected to be returned by the City to the BIA. It is recommended that Financial District BIA's 2015 Budget of expenditures totalling \$1,621,423 and a BIA levy of \$1,543,714 be approved.

The ***Greektown on the Danforth BIA*** 2015 Operating Budget was approved at meetings of the BIA's Board of Management on October 10, 2014 and its general membership on November 5, 2014. In 2015, the BIA plans to continue the success of its annual signature event: Taste of the Danforth, and to provide improvements on the parkette, planters and benches. With \$836,000 allocated to promotional and advertising activities, the BIA plans to continue the Taste of the Danforth Festival, at a higher cost while maintaining consistent spending patterns on marketing and advertising activities. The BIA has also budgeted \$20,000 for ongoing improvements to the parkette fountain, planters and benches to be fully funded by the BIA. To cover maintenance expenses, the BIA has also budgeted \$155,300 for the purchase of flowers, holiday decorations, cross-street display installations and to maintain a clean parkette and streets for visitors and business owners. The BIA's proposed budget also includes \$88,534 to cover general administrative costs including staffing, fees, and rental costs. To fund these activities, the BIA has proposed a levy of \$426,157, and will use \$35,000 of its surplus funds accumulated from prior years. The BIA also expects to receive \$500,000 in festival sponsorships, \$50,000 in festival revenues, \$55,000 in 2015 Celebrate Ontario grant for the Taste of the Danforth Festival, and \$30,000 in miscellaneous revenues. The BIA also expects the City to return \$42,419 in appeal provision surplus funds in 2015. It is recommended that Greektown on the Danforth BIA's 2015 Budget of expenditures totalling \$1,138,576 with a BIA levy of \$426,157 be approved.

The ***Harbord Street BIA*** 2015 Operating Budget was approved at meetings of the BIA's Board of Management on September 25, 2014 and its general membership on November 18, 2014. The BIA is located next to the University of Toronto campus and maintains a good relationship with the institution to enable Harbord Street BIA as their BIA of choice in shopping. In 2015, the BIA will continue its effort in strengthening the partnership with the University of Toronto community and the BIA will utilize this opportunity to target its marketing initiatives to the 50,000 students on campus. As well, the BIA intends to maintain good relations with the Harbord Village Residents' Association. The BIA has allocated \$10,930 to continue annual festivals such as the Great Harbord Street BIA Pumpkin Festival and the Canadian Sport Film Festival, as well as advertising and marketing including those to campus faculty and students. To improve the BIA's streetscape, the 2015 Operating Budget also provides \$10,000 for graffiti sleeves (pole wraps) as a cost-shared capital project with the City. Another \$9,525 has been allocated to maintenance work, mostly driven by the cost of holiday decorations. The BIA will also continue to run its operations with volunteer leadership and will only require a total of \$2,752 for administration expenditures. To offset higher expenditures in 2015, driven mostly by increased capital expenditures, the BIA has proposed a levy of \$28,494. The BIA will also use \$5,000 in its accumulated surplus funds toward its graffiti sleeves capital project, and expected to receive \$2,303 in appeal provision surplus funds from the City. It is recommended that the Harbord Street BIA's 2015 Budget of expenditures totalling \$35,797 and a BIA levy of \$28,494 be approved.

The ***Hillcrest Village BIA*** 2015 Operating Budget was approved at meetings of the BIA's Board of Management on October 6, 2014 and its general membership on November 24, 2014. In 2015, the BIA's main goals are: to capitalize on the opportunity with the Pan Am Games and Sala on St. Clair, improve the St. Clair Uncorked wine event, and potentially collaborate with the neighbouring BIAs to host bigger events. The BIA increased its administration expense to \$23,756 to meet its operational targets by transferring its marketing co-ordinator (as previously categorized as promotion and advertising expense) to take on the role in the administrative duties. The new budget of \$53,300 for promotion and advertising expense is still sufficient to support its regular business around festival and event hosting. The BIA has not budgeted for any capital expenses in 2015 because the BIA decided to postpone its pedestrian lighting project by seeking alternatives to clamp on lights. The BIA allocated \$13,900 to its maintenance expenditure category. To offset budgeted expenditures for 2015, the BIA has proposed a levy amount of \$90,483 and expects to receive \$4,699 in appeal provision surpluses to be returned from the City. It is recommended that the Hillcrest Village BIA's 2015 Budget of expenditures totalling \$99,182 and a BIA levy of \$90,483 be approved.

The ***Junction Gardens BIA*** 2015 Operating Budget was approved at meetings of the BIA's Board of Management on September 9, 2014 and its general membership on October 14, 2014. In 2015, the BIA is proposing to implement a capital project to install plaques as a cost-shared capital project with the City. In addition, a previously planned technical study for concrete tree pits has been postponed until the Streetscape Master Plan phase 1 is implemented in 2015. A total of \$44,750 is allocated for capital expenditures which consists of \$43,750 for cost-shared capital projects with the City to

install heritage plaques, install street sign, tree guards and pit covers. The remainder of \$1,000 is allocated for banner replacement which will be fully funded by the BIA. The 2015 Budgeted includes \$124,217 for general administration costs such as full-time and part-time employees and rental costs, and \$45,200 to cover maintenance expenditures for horticulture. Promotion and advertising expenses have decreased to \$138,600 (22.8% reduction), driven by the completion of the master streetscape plan. These expenditures will primarily be funded from a levy of \$268,336, other revenue of \$41,000 and a draw from accumulated surplus funds of \$55,000. Year 2014 actual is projected to exceed the 2014 budget driven by higher fundraising and sponsorship activities and a legal settlement for the amount of \$52,780. This is a one-time item and will not affect future budget years. \$12,825 in appeal provision surplus funds is also expected to be returned from the City to the BIA. It is recommended that the Junction Gardens BIA's 2015 Budget of expenditures totalling \$377,161 and a BIA levy of \$268,336 be approved.

The **Kensington Market BIA** 2015 Operating Budget was approved at meetings of the BIA's Board of Management on September 10, 2014 and its general membership on October 18, 2014. In 2014, pedestrian lighting project has been completed and won the title of "Best Free Community Event" in Now Magazine which is closely aligned to their 2015 strategic marketing goals. In 2015, the BIA's main objective is to increase Kensington Market's profile via tourism advertising, social media presence, and Pedestrian Sundays events. The BIA is also working towards the Heritage Conservation District designation under the Ontario Heritage Act. The budget allocation of \$52,900 for promotion and advertising, represents a 27.8% increase from 2014 budgeted levels and includes \$10,000 towards tote bags advertisement, and a focus on various events such as the Pedestrian Sundays, Festival of Lights and the Night Market. The BIA has also decreased its maintenance budget by 70.3% to \$9,500, as the holiday decorations are no longer planned in 2015, and modest reductions in hydro, miscellaneous repairs and horticulture expenses. As the pedestrian lightings were completed in 2014, no capital projects are planned for 2015. The BIA has increased its budget for general administration costs to \$48,976 due to increased fees such as accounting and audit. The overall decreased 2015 budget of \$120,645 will be funded primarily from a levy of \$101,954 on its members, which reflects a 13.0% decrease from 2014 driven by reduced expenses and no planned withdrawals from the accumulated funds. The BIA also expects to receive \$10,000 through sales of tote bags, and \$8,691 in appeal provision surplus funds to be returned from the City to the BIA in 2015. It is recommended that Kensington Market BIA's 2015 Budget of expenditures totalling \$120,645 and a BIA levy of \$101,954 be approved.

The **Korea Town BIA** 2015 Operating Budget was approved at meetings of the BIA's Board of Management on October 7, 2014 and its general membership on November 4, 2014. In 2014, the BIA hosted the Korean Dano Spring Festival although it was not originally planned for in the BIA's 2014 Budget. The BIA is budgeting to deliver the event in 2015 which will require \$60,000 for the promotion and advertising expenditures totalling \$70,800 in 2015. The BIA has requested \$26,236 for general administration, \$108,060 for solar lighting capital projects cost-shared with the City, and \$38,000 for asset maintenance. The total operating expenditures have increased by 257.9% driven by

the capital project and promotion and advertising expenses. The BIA will offset the expenditures through a levy of \$103,224, donations and sponsorships of \$55,000 through the Dano Spring Festival, use \$88,060 from the net accumulated funds, and appeal provision surplus funds of \$6,196 expected to be returned from the City to the BIA. It is recommended that the Korea Town BIA's 2015 Budget of expenditures totalling \$252,480 and a BIA levy of \$103,224 be approved.

The ***Liberty Village BIA*** 2015 Operating Budget was approved at meetings of the BIA's Board of Management on September 19, 2014 and its general membership on November 5, 2014. In 2015, the BIA will focus its spending on marketing and promotion for the street level businesses as well as to enhance the brand of the BIA. The Board agreed to an advertising expenditure of \$71,000. The BIA has allocated \$40,000 towards the streetscape improvement project (south of Atlantic Avenue) as a cost-shared project with the City. The BIA has also allocated \$58,749 towards its capital reserves for future plans. The BIA's budget allocation of \$42,700 for maintenance expenditures will fund the maintenance of current assets, including plants, graffiti removal, and general repairs. The Board agreed to an advertising expenditure of \$71,000. General administrative costs, including staffing costs, are also expected to add another \$102,366 to the BIA's 2015 expenditures. This BIA offers discounted Toronto Transit Commission (TTC) passes to its members as part of its incentive program and the 2015 budget includes \$1,179,248 for TTC passes costs. The BIA sells the passes at cost, thus revenue of \$1,179,248 is included for no impact to the net budget. To balance the budget, the BIA is proposing a levy of \$267,552, and other sources of revenues include \$30,000 from the Give Me Liberty After Work Party, \$5,000 in miscellaneous revenues, and \$36,586 in appeal provision surplus funds expected to be returned from the City to the BIA. It is recommended that Liberty Village BIA's 2015 Budget of expenditures totalling \$1,518,386 and a BIA levy of \$267,552 be approved.

The ***Long Branch BIA*** 2015 Operating Budget was approved at meetings of the BIA's Board of Management on September 16, 2014 and its general membership on November 10, 2014. In 2015, the BIA's primary objective is to maintain the year-round tree lighting program and continue to participate in the Joint BIA Newspaper, Santa Claus Parade and Culture Days programs. The BIA's electric car charging station project has been postponed as the BIA is waiting for the City's pilot program to be completed. The proposed capital budget of \$10,000 includes replacement of broken seasonal banners as an initiative fully funded by the BIA. The BIA proposes an increased budget allocation of \$17,763 for general administration driven by new part-time maintenance staff to provide painting, sweeping, weeding and general maintenance services. The BIA allocated a total of \$13,750 for promotion and advertising expenses with minimal changes from the 2014 budget. The BIA will also continue regular maintenance work including purchasing and maintaining flowers and plants, removing graffiti, and regular maintenance and repair work, using its maintenance expenditure allocation of \$41,300. To balance the budget, the BIA proposes a levy of \$60,109 on members and to use \$26,500 of its accumulated surplus funds. The BIA expects to receive \$1,668 in appeal provision surplus funds to be returned from the City to the BIA. It is recommended that the Long Branch BIA's 2015 Budget of expenditures totalling \$88,277 with a BIA levy of \$60,109 be approved.

The ***Mimico By The Lake BIA*** 2015 Operating Budget was approved at meetings of the BIA's Board of Management on October 21, 2014 and its general membership on November 26, 2014. With the new Amos Waites Park, the BIA will take the opportunity to help the business owners through the facade program in 2015, creating new signages, applying for mural grants and engaging the business owners on the new and ongoing marketing initiatives. The BIA's promotion and advertising budget allocation of \$13,350 will allow for various events year-round, a tree-lighting event, and joint marketing efforts with the Lakeshore Villages (includes Long Branch, Lakeshore Village, Mimico By The Lake, and Mimico Village BIAs). The BIA has also budgeted \$19,197 for general administration, and \$14,000 for the purchase, watering, and maintenance of its plants. There are no plans for capital projects in the near future. The BIA is expected to pay the City \$2,399 as a result of appeal provision deficit. The BIA will be increasing its levy to \$53,841 in 2015. It is recommended that the Mimico By The Lake BIA's 2015 Budget of expenditures totalling \$53,841 and a BIA levy of \$53,841 be approved.

The ***Mirvish Village BIA*** 2015 Operating Budget was approved at meetings of the BIA's Board of Management on September 30, 2014 and its general membership on November 5, 2014. In 2015, the BIA will continue to use its accumulated surplus funds to continue its operations with no levy requirement on members. The BIA has hired a new part-time coordinator which requires an increased budget allocation of \$8,609 for general administration. The BIA has allocated \$2,000 towards capital expenses for decorative lighting which is a cost-shared project with the City. Maintenance costs for the BIA's horticulture and banners are expected to be \$13,000, and promotion and advertising expenditures which include a Sidewalk Sale event and maintenance of the BIA's website are projected to be \$4,500. While there is no proposed levy, the BIA plans to use \$27,066 of its accumulated surplus funds, and expects to receive \$243 in appeal provision surplus funds as well as \$800 in miscellaneous revenues. It is recommended that Mirvish Village BIA's 2015 Budget of expenditures totalling \$28,109 with no BIA levy requirement be approved.

The ***Mount Pleasant BIA*** 2015 Operating Budget was approved at meetings of the BIA's Board of Management on October 2, 2014 and its general membership on November 3, 2014. For 2015, the Board has mandated improvements to its three signature events - Kids' Fun Day, Restaurantacular and Harvest Fair. In addition, Winter Wonderland will be hosted for the first time as its signature event to increase the attractiveness of the BIA. Finally, minimizing disruptions caused by the LRT construction in the BIA is an important focus. The BIA's overall budget is \$76,000 for promotion and advertising expenses, \$35,000 for general marketing to mitigate the LRT disruption (\$10K recovered through Metrolinx), major redevelopment of its current website as well as supporting the four signature events. The BIA has budgeted \$50,000 as a contribution to its capital reserve, and \$45,000 for the maintenance of its current assets, including the purchase of flowers and plants, maintenance of holiday decorations, and banner replacements. The BIA has also allocated \$51,601 to cover general administrative costs. The BIA is proposing a levy of \$156,389, draw \$42,500 from accumulated funds and expects to receive \$5,250 in festival revenues, \$12,250 in miscellaneous revenues, and \$20,429 in

appeal provision surplus funds to be returned from the City. It is recommended that Mount Pleasant BIA's 2015 Budget of expenditures totalling \$236,818 and a BIA levy of \$156,389 be approved.

The **Oakwood Village BIA** 2015 Operating Budget was approved at meetings of the BIA's Board of Management on October 15, 2014 and its general membership on November 19, 2014. In 2015, the BIA will be focusing on marketing, advertising, and promotion, its largest expenditure category of \$13,700. This budget allocation includes a new mural, sponsorships of local events, summer and fall sidewalk sales, and a new Meet the Merchants Celebration. The BIA has not allocated any amount to capital expenses for 2015, but plans to spend \$1,100 to maintain its current holiday decorations and replace banners. The BIA has proposed a zero levy on members and will only be using accumulated surplus funds of \$12,187, anticipated grant monies of \$5,000 from the City's Mural Program and \$140 which expected to be returned from the City to the BIA as an appeal provision surplus. It is recommended that Oakwood Village BIA's 2014 Budget of expenditures totalling \$17,327 with no BIA levy requirement be approved.

City Council on June 10, 2014 approved the formation of **Ossington Avenue BIA** (ED31.8). The BIA's 2015 Operating Budget was approved at meetings of the BIA's Steering Committee on Sept 17, 2014 and its general membership on October 22, 2014. In this inaugural budget, the BIA has proposed to allocate \$11,627 for general administration including staffing costs, and \$37,475 for marketing and advertising, specifically murals, website development and the BIA's launch events. The BIA currently has not planned for any capital projects for 2015, however; a contribution of \$5,000 will be made towards its net accumulated funds. These expenditures are expected to be funded primarily from a levy of \$54,012 with another \$5,000 coming from the City's Mural Program. It is recommended that Ossington Avenue BIA's 2015 Budget of expenditures totalling \$59,012 and a BIA levy of \$54,012 be approved.

The **Pape Village BIA** 2015 Operating Budget was approved at meetings of the BIA's Board of Management on October 8, 2014 and its general membership on November 12, 2014. In 2015, the BIA's objective is to further brand the BIA and give back to the community by expanding on its SummerFest Event. The BIA is also intending to expand on its promotional and marketing programs such as the Winter Fest, and Shop Local Campaign which will be funded by a total allocation of \$33,050 for promotion and advertising expenses. To cover general administration costs as well as regular maintenance of the BIA's assets, the Pape Village BIA has budgeted \$19,127 and \$25,900 respectively. The BIA will contribute \$7,000 towards its capital reserve funds. Funding for these activities will come from a proposed levy on BIA members of \$80,774, as well as appeal provision surplus funds of \$8,646 expected to be returned from the City to the BIA. Based on past years' success, the BIA also expects to receive \$3,000 in sponsorships for its festivals and events in 2015. It is recommended that the Pape Village BIA's 2015 Budget of expenditures totalling \$92,420 and a BIA levy of \$80,774 be approved.

The ***Parkdale Village BIA*** 2015 Operating Budget was approved at meetings of the BIA's Board of Management on October 6, 2014 and its general membership on November 10, 2014. The BIA's primary focus in 2015 is on marketing and promotional strategies that it began in 2013. Promotion and advertising expenses are budgeted at \$51,350 which includes the Christmas, Spring into Parkdale, and Lab Cab Festival events. The BIA has also budgeted \$96,028 for general administration and \$88,475 in maintenance expenses for the purchase of flowers and plants, graffiti removal, and other asset maintenance. For capital projects, the BIA has budgeted \$53,728, of which \$47,628 is to be spent on planters and street signs with the City as cost-shared projects. The BIA's portion will be funded from a \$54,500 draw on its accumulated surplus funds. To fund all other activities, the BIA has proposed a levy of \$237,194, and \$19,450 in appeal provision surplus funds expected to be returned from the City to the BIA. It is recommended that the Parkdale Village BIA's 2015 Budget of expenditures totalling \$311,144 and a BIA levy of \$237,194 be approved.

The ***Regal Heights Village BIA*** 2015 Operating Budget was approved at meetings of the BIA's Board of Management on October 21, 2014 and its general membership on November 18, 2014. In 2015, the BIA will focus on improving communications with the businesses, increasing promotions and marketing for its current business members and leveraging its operations through government grant programs. The BIA has allocated \$33,000 for promotion and advertising expenses which includes two new programs: Business Assistance Program and Star Program Rewards. Maintenance expenses have been allocated with \$31,500 allowing the BIA to increase horticulture maintenance, remove graffiti, and allocate some funds toward miscellaneous repair and maintenance. The BIA is participating in a new cost-shared capital project for 2015 for an amount of \$37,500 for a streetscape beautification project. The BIA has also allocated \$20,383 to cover general administration costs. To fund these expenditures, the BIA has proposed a \$72,352 levy on members, and will use \$67,999 of accumulated surplus to offset the capital project initiative. The BIA is expected to pay \$11,391 to the City as a result of appeal provision deficit. It is recommended that Regal Heights Village BIA's 2015 Budget of expenditures totalling \$140,351 and a BIA levy of \$72,352 be approved.

The ***Riverside District BIA*** 2015 Operating Budget was approved at meetings of the BIA's Board of Management on September 22, 2014 and its general membership on September 30, 2014. The BIA's 2015 top priority is completion of its Riverside Westerly Bridge Gateway and Beautification capital cost-shared project with the City, which will cost \$70,000, a decrease of \$30,000 from the 2014 approved budget for the capital project. Second priority is to take advantage of its Riverside BIA Community Partnership status with the Pan Am Games and promote the BIA to the world stage. The BIA has increased its budgeted expenditures for advertising, marketing, and promotional events to \$19,932 in 2015. In addition, the BIA is budgeting \$37,150 for maintenance expenses to cover the horticulture, graffiti removal and miscellaneous costs. The BIA has also allocated \$91,708 for general administration, representing an increase of 15.6% driven by increases in full-time salaries. The BIA is proposing to fund these expenditures with a \$176,417 levy on members, which reflects a 4.4% increase from 2014 levels. Other sources of funding include \$71,000 in sponsorships which comprises of secured

sponsorships for the Eastern Gateway project, a portion of the BIA's levy and the remainder will come from either higher sponsorship funding activities or through the public realm funding. The BIA's appeal provision surplus of \$17,411 will be returned from the City to the BIA. The BIA will also contribute \$30,000 to their accumulated surplus for future financial stability. It is recommended that the Riverside District BIA's 2015 Budget of expenditures totalling \$264,828 and a BIA levy of \$176,417 be approved.

The **Roncesvalles Village BIA** 2015 Operating Budget was approved at meetings of the BIA's Board of Management on September 24, 2014 and its general membership on October 22, 2014. In 2015, the BIA will aim to improve the street gardens, work on new promotion initiatives and ensure that Peace Garden's installation will be completed by early 2015. Promotion and advertising continues to be the BIA's largest expenditure category with a budget allocation of \$331,769 in 2015 with focus on its two signature events: Roncesvalles Polish Festival and Roncy Rocks. The BIA has budgeted \$31,844 as its 2015 capital allocation which includes a \$30,044 contribution to capital reserves for future projects and \$1,800 for additional trash bins fully funded by the BIA. In addition, the BIA has budgeted \$57,825 for maintenance expenses consisting of graffiti removal costs, horticulture maintenance, and general maintenance and repair on current assets. The BIA has also budgeted \$57,572 to cover general administrative costs including staffing and other general operating expenses associated with the daily functions of the BIA. In 2015, the organization's primary funding source will continue to be a levy on its members, which totals \$184,148. With the expansion of Roncy Rocks, the BIA estimates that festival revenues will total \$145,955 in 2015, while sponsorships and donations revenues will total \$69,000. Grant monies from sources including Celebrate Ontario and Ontario TEMPP (Tourism Marketing Partnership Program) programs which will total \$82,500. The BIA also expects to receive \$14,148 in appeal provision surplus funds returned from the City. It is recommended that the Roncesvalles Village BIA's 2015 Budget of expenditures totalling \$495,751 and a BIA levy of \$184,148 be approved.

The **St. Lawrence Market Neighbourhood BIA** 2015 Operating Budget was approved at meetings of the BIA's Board of Management and its general membership on October 28, 2014. In 2015, the BIA will mainly focus on streetscape beautification and branding, working on creating new events and festivals surrounding the Pan Am Games and continually holding and supporting events and programs such as Nuit Blanche, Bard in Berczy and the North Market project. The BIA's capital expenditures of \$250,000 which are cost-shared capital projects allow the BIA to brand itself with banners and street signs, as well as add decorative lights, planters and hanging baskets. The increased budget allocation of \$251,000 for maintenance will enable the BIA to add flowers to improve the physical presence in an effort to beautify the area and add additional funds to maintain the horticulture and landscaping programs. The BIA has allocated \$253,000 for promotion and advertising which will allow the BIA to expand its current events such as the Summer Festival for the Pan Am Games, St. James Park Animation, the Commemoration of the War of 1812, Cavalcade of Lights, and a carolling program. General administration costs of \$234,667 have also been budgeted to reflect the new rent costs and increased staff salaries. To fund these initiatives, the BIA will be increasing its levy by 22.5% to \$956,439 and use \$80,000 of its accumulated surplus funds. From its

events and festivals, the BIA anticipates that it will receive approximately \$20,000 in sponsorships and \$11,000 in festival revenues. An appeal provision surplus of \$8,177 will be returned back to the BIA from the City. It is recommended that the St. Lawrence Market Neighbourhood BIA's 2015 Budget of expenditures totalling \$1,075,616 and a BIA levy of \$956,439 be approved.

The Beach BIA 2015 Operating Budget was approved at meetings of the BIA's Board of Management on October 14, 2014 and its general membership on November 12, 2014. In 2015, the BIA is devoted to expanding its promotional events such as Halloween on Queen, Movie Nights, Jazz Fest and Spring Fling. With a promotion and advertising budget allocation of \$85,050, the BIA will focus on its events and festivals as opposed to advertisement and rebranding initiatives undertaken in 2014. The proposed capital budget allocation of \$160,000 is for a cost-shared capital project with the City for the Kew Gardens Park project approved in 2014, and expected to be completed in 2015. The BIA has allocated \$48,600 to cover maintenance costs. Administration expenditures are expected to be \$79,777 to cover salaries, office expenses and various administrative costs. Funding for these expenditures will primarily come from a proposed BIA levy of \$231,525 and a \$130,000 draw on accumulated surplus funds which are available as a result of the unspent budgeted capital project from 2014 including the \$40,000 contribution made in 2014. Other sources of funding include sponsorships of \$15,000 for the BIA's annual Family Day event and \$17,950 in appeal provision surplus funds to be returned to the BIA from the City. It is recommended that The Beach BIA's 2015 Budget of expenditures totalling \$394,475 and a BIA levy of \$231,525 be approved.

The Danforth BIA 2015 Operating Budget was approved at meetings of the BIA's Board of Management on October 6, 2014 and its general membership on November 10, 2014. The BIA's focus for 2015 is on the overall attractiveness of the BIA to consumers and new businesses by way of media, marketing and social media in an effort to raise the brand profile of the BIA as well as minimize the vacancy rates in the area. To accomplish this, the BIA is budgeting \$5,000 for capital expenses for contributions to the capital reserves for future years' lighting projects. The BIA has allocated \$111,227 for general administration, \$87,828 for maintenance, and \$165,000 for promotion and advertising for its increased marketing activities including the Thrill of the Grill, Pan Am Torch and Bloor-Viaduct lighting events in July 2015. The BIA is also expecting to collect \$55,000 in sponsorships, and \$22,000 in festival revenues since the BIA was successful in securing higher sponsorship revenues through the famous Thrill of the Grill event. The remainder of expenditures will come from the BIA's proposed levy of \$318,907, and appeal provision surplus funds of \$2,140 to be returned by the City to the BIA. It is recommended that The Danforth BIA's 2015 Budget of expenditures totalling \$398,047 and a BIA levy of \$318,907 be approved.

The Eglinton Way BIA 2015 Operating Budget was approved at meetings of the BIA's Board of Management on September 17, 2014 and its general membership on November 19, 2014. As the BIA is located on the future Eglinton Crosstown LRT with two stations at Avenue Road and at Chaplin Crescent, the BIA will continue its efforts to minimize the disruptions caused by the construction, while increasing marketing activities for the

area and streetscape maintenance in the unaffected areas in the BIA. To accomplish this, the BIA has increased its budget allocation for general administration by 28.2% to \$131,164 to increase the hours required by the project consultants to advocate on the BIA's behalf through the Metrolinx Eglinton Crosstown LRT project. The maintenance expense budget allocation of \$66,900 will allow for increased decorative flowers and plants, and anticipated maintenance and repair needs for its benches. As part of the BIA's strategy, the promotion and advertising budget allocation of \$148,460 reflects activities of the Spring Festival and marketing expenditures including website maintenance, advertisement and social media. Funding for these initiatives will primarily come from a \$310,271 levy on members, \$48,839 in accumulated surplus funds, and \$2,420 in interest revenue. The BIA will receive \$18,878 of appeal provision surplus funds from the City to the BIA. It is recommended that The Eglinton Way BIA's 2015 Budget of expenditures totalling \$380,408 and a BIA levy of \$310,271 be approved.

The Waterfront BIA 2015 Operating Budget was approved at meetings of the BIA's Board of Management and its general membership on November 20, 2014. In 2015, the BIA will continue its efforts in promotion, marketing and publicity while managing the Queen's Quay Lighting Enhancements Project (cost-shared project with the City) and plan for future beautification opportunities to further solidify the BIA's branding to its visitors. The BIA's largest expenditure category continues to be promotion and advertising with an amount of \$479,300 to provide funding for various festivals and events (such as the Redpath Waterfront Festival, and Party on the Promenade) and other marketing activities and website developments. The BIA has also allocated \$66,000 for capital projects, including two requested cost-shared capital projects with the City for 2015; one for lighting and plantings enhancements on Queen's Quay, and one for banner hardware installations. To maintain its holiday decorations and to maintain and repair its current assets, the BIA has also allocated \$20,500 for maintenance. The administration budget allocation of \$284,977 is similar to the 2014 budget and projected actuals to cover day-to-day operations. The BIA's primary source of funding will come from a levy of \$687,276, as well as a \$186,000 draw on its accumulated surplus funds. The BIA also expects to receive \$2,000 in Youth Employment Services grant, \$30,000 through sponsorships, \$14,000 through festival revenues, and \$1,000 through miscellaneous revenues. The BIA is expected to return \$7,019 to the City resulting from appeal provision deficit. It is recommended that the Waterfront BIA's 2015 Budget of expenditures totalling \$920,276 and a BIA levy of \$687,276 be approved.

The ***Toronto Entertainment District BIA*** 2015 Operating Budget was approved at meetings of the BIA's Board of Management on September 23, 2014 and its general membership on November 17, 2014. In 2014, the BIA continued its rollout of the approved capital plan including flower planters, pole wrap program and debut of the John Street Mock Up project which was well received. In 2015, the BIA will continue implementation of its capital plan with beautification projects, re-construction of the Salmon Run Fountain and prioritization of the streets for detailed streetscape designs. As a result, the BIA has increased its total capital expenditures to \$2,264,833 or 69.7% from 2014 levels to include additional costs for horticulture, consultant work for the streetscape designs, commitment to the Salmon Run Fountain art installation and lighting

projects. This budget allocation includes \$300,000 for capital cost-shared projects with the City for planters, tree guards, and tree pit covers, and \$1,964,833 for non-cost-shared streetscape improvements. The BIA has also allocated \$439,434 for general administration and \$140,701 for maintenance which includes security, an urban planning coordinator and ongoing maintenance of the assets. \$522,000 is budgeted for advertising and marketing and events including the BIA-led events in David Pecaut Square and partnerships with other organizations such as Luminato, Nuit Blanche, and Fashion Week. To fund these expenditures, the BIA will be increasing its levy by 3.0% to \$2,017,923, and drawing \$1,439,400 from its capital reserves to offset the increased costs of streetscape projects. The BIA also anticipates \$17,000 in interest revenue, and \$76,093 in appeal provision surplus funds to be returned from the City to the BIA. It is recommended that the Toronto Entertainment District BIA's 2015 Budget of expenditures totalling \$3,550,416 and a BIA levy of \$2,017,923 be approved.

The ***Upper Village BIA*** 2015 Operating Budget was approved at meetings of the BIA's Board of Management on October 7, 2014 and its general membership on November 20, 2014. As the LRT construction takes place in 2015, the BIA plans to make every effort to minimize any impact to local businesses by ensuring frequent contact with Metrolinx on latest updates and issues. In 2015, the BIA has allocated \$18,700 for promotion and advertising expenses which represents a 65.5% reduction compared to 2014 levels. The BIA will continue marketing its "Shop Local" promotion, however; the BIA decided to reduce the frequency of its flyer distribution. The BIA also plans to purchase new flower planters to enhance the visual presentation of the area, a \$17,500 cost-shared capital project with the City and allocated \$72,100 to maintain these baskets, current flower pots, furniture, and new snowflake decorations. The BIA has budgeted \$26,978 for general administration expenses based on actual 2014 expenses. To fund these expenditures, the BIA has proposed to increase its use of net accumulated surplus funds to \$40,000, and the levy to \$97,024. The BIA also expects the City to return appeal provision surplus funds of \$7,074. It is recommended that the Upper Village BIA's 2015 Budget of expenditures totalling \$144,098 and a BIA levy of \$97,024 be approved.

The ***Uptown Yonge BIA*** 2015 Operating Budget was approved at meetings of the BIA's Board of Management on September 23, 2014 and its general membership on October 21, 2014. In 2015, the BIA will focus on planning for future capital improvements, and aggressive marketing and promotional tactics to increase the BIA's presence and participation rate by member businesses. The BIA has approved a budget allocation of \$80,925 for promotion and marketing to support social media, increased advertising and festival expenses, \$54,206 for general administration, \$20,770 for maintenance expenditures including seasonal banner replacements, flowers, and holiday decorations, and \$56,000 for capital expenses comprised of \$6,000 for bench installation costs and a \$50,000 contribution to its capital reserve. As the BIA is not anticipating any sponsorships and miscellaneous revenues this year, it will increase its levy on members by 62.6% to \$205,406 in 2015 mainly driven by increased capital expenses. It will also offset its expenditures by using \$20,000 in accumulated surplus funds, and will also use \$5,168 of appeal provision surplus funds expected to be returned from the City to the

BIA. It is recommended that the Uptown Yonge BIA's 2015 Budget of expenditures totalling \$230,574 and a BIA levy of \$205,406 be approved.

The ***Village of Islington BIA*** 2015 Operating Budget was approved at meetings of the BIA's Board of Management on October 15, 2014 and its general membership on November 12, 2014. In 2015, the BIA will focus on the new BIA expansion areas and continue to print its quarterly newspaper. The administration cost of \$27,707 will remain similar to the 2014 budgeted level and includes a marketing consultant, professional fees and associated office expenditures. The BIA did not budget for any capital expenses for 2015. The BIA's proposed budget includes \$37,500 to cover various maintenance costs on flowers and plants, holiday decorations, and benches, electrical systems, murals, and banners. The BIA will also continue its marketing, advertising, and promotional efforts with a budget of \$63,300, including distribution of its improved quarterly newspaper, a mural program, and various events such as Doors Open Toronto, Culture Days and Health Fair. The BIA's funding sources include a levy of \$95,096, and a draw on accumulated surplus funds of \$19,000. The BIA also anticipates \$18,000 in event sponsorships from the calendar donations and Health Fair event. The City is also expected to return \$5,056 to the BIA in appeal provision surplus funds. It is recommended that the Village of Islington BIA's 2014 Budget of expenditures totalling \$137,152 and a BIA levy of \$95,096 be approved.

The ***West Queen West BIA*** 2015 Operating Budget was approved at meetings of the BIA's Board of Management on September 23, 2014 and its general membership on October 21, 2014. As Vogue magazine declared West Queen West BIA the second 'coolest' neighbourhood in the world, the BIA intends to continue its momentum to build solid branding for the area by seizing promotional opportunities along with the Pan Am Games and grow the interest level in the BIA by both its members and its visitors. In its 2015 budget, the BIA has allocated \$84,883 for general administration, \$131,696 for flowers and plants, graffiti removal, and holiday decorations, and \$60,000 for advertising, marketing, and promotional activities including art and design tours, a Christmas event, and the upcoming Pan Am Games in the summer. The BIA has not planned for any capital projects in 2015, however; it is expected that new streetscape projects will arise from its subcommittee meetings in 2016. To fund these expenditures, the BIA will be increasing its levy by 13.8% to \$283,143 and using \$19,177 in appeal provision surplus funds expected to be returned from the City to the BIA. It is recommended that West Queen West BIA's 2015 Budget of expenditures totalling \$302,320 and a BIA levy of \$283,143 be approved.

The ***Wexford Heights BIA*** 2015 Operating Budget was approved at meetings of the BIA's Board of Management on October 21, 2014 and its general membership on November 26, 2014. The BIA's first goal in 2015 is to execute the gateway design project which will be funded by a cost-shared project with the City of \$25,000 and it is the sole capital project. The second goal is to continue its success with planned Taste of Lawrence which will be funded from a \$213,700 promotion and advertising budget which will also fund website maintenance expenses. The maintenance expenditure category holds steady compared to the levels of 2014 budget, with a total allocation of \$49,200 to provide

funding for horticulture, banner replacements and holiday decorations. The cost of administration is expected to be \$69,568 and will allow the BIA to continue to hire full-time staff to run the BIA's day-to-day operations. Funding for these expenditures will come from the BIA's proposed levies of \$188,951 and a \$40,000 draw on accumulated surplus funds. Other sources of revenue include \$2,694 in appeal provision surplus funds expected to be returned from the City, sponsorship for the Taste of Lawrence festival of \$25,000, festival revenue from vendors and participants of \$95,000, and secured Celebrate Ontario Grant of \$23,000. It is recommended that Wexford Heights BIA's 2015 Budget of expenditures totalling \$374,645 and a BIA levy of \$188,951 be approved.

The ***Yonge-Lawrence Village BIA*** 2015 Operating Budget was approved at meetings of the BIA's Board of Management on September 10, 2014 and its general membership on October 22, 2014. In 2015, the BIA's goal is to successfully hold its annual Village Day Festival, and continue to promote the BIA by increasing the promotion and advertisement activities. The BIA has allocated \$8,323 for capital projects, including \$4,323 for its share of the capital-cost-shared bench replacement project with the City, and \$4,000 for banner replacements fully funded by the BIA. This year, the BIA will not be making any contributions to the capital reserve as it did in 2014. The BIA has also allocated \$71,567 for general administration including staffing costs, \$52,400 for maintenance costs including flowers and banner maintenance, and \$78,120 for promotion and advertising including the Village Day Festival, Fall Artwalk, Treasure Our Neighbourhood Festival, and other events and promotions. To fund these expenditures, the BIA is proposing a levy of \$191,493 on its members as its primary source of funding, and will also draw \$13,999 from its accumulated surplus funds. The BIA is anticipating a further \$10,826 in appeal provision surplus funds to be returned from the City to the BIA, \$11,000 from sponsorships for the Village Day Festival, and \$500 from miscellaneous revenues. It is recommended that the Yonge-Lawrence Village BIA's 2015 Budget of expenditures totalling \$227,818 and a BIA levy of \$191,493 be approved.

The ***York-Eglinton BIA*** 2015 Operating Budget was approved at meetings of the BIA's Board of Management on October 20, 2014 and its general membership on November 18, 2014. In anticipation of LRT construction in 2015, the BIA will focus on enhanced communication with its visitors via online promotion and marketing campaign and inform them that businesses will not be affected by the construction. The budget allocation of \$131,927 for general administration will be used to cover salaries and benefits, rental costs, and all other general administrative costs associated with the day-to-day operations of the BIA. Given the Eglinton Crosstown LRT project, the BIA must ensure continued maintenance of the planters around Dufferin, Oakwood and Allen LRT stations thereby requiring funds of \$31,000. Notwithstanding this, the BIA has been able to contain its maintenance expenses at 2014 level as decorations will be ineffective while construction is underway. The BIA has slightly decreased its promotional and advertising activities which will largely consist of promotional events and festivals at a cost of \$89,500. The BIA proposes to balance its budget primarily from a levy of \$215,447, as well as a \$50,000 draw on accumulated surplus funds and appeal provision surplus funds

of \$6,566 expected to be returned from the City to the BIA. It is recommended that York-Eglinton BIA's 2015 Budget of expenditures totalling \$272,013 and a BIA levy of \$215,447 be approved.

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SIGNATURE

Roberto Rossini
Deputy City Manager & Chief Financial Officer

ATTACHMENTS

Appendix A – BIA Budget Summary
Appendix B – Status of BIA Budget Submissions

APPENDIX A

Albion Islington BIA 2015 Budget Summary				
	2014 Approved Budget	2014 Projected Actual	2015 Budget Request (\$)	Budget Change (%)
Revenue:				
- Levy Funds Required (incl. 10% provision)	199,000	199,000	197,684	(1%)
- Other Revenue	48,150	18,150	27,000	(44%)
- Appeal Provision Surplus	791	791	14,849	1,777%
- Contribution from Accumulated Surplus	11,912	0	0	(100%)
Total Revenues	259,853	217,941	239,533	(8%)
Expenditures:				
- Administration	63,562	56,662	63,062	(1%)
- Capital	15,000	0	0	(100%)
- Maintenance	52,200	52,200	50,500	(3%)
- Promotion & Advertising	111,000	101,000	108,000	(3%)
- Contribution to Accumulated Surplus	0	2,739	0	0%
- Provision for Assessment Appeal Reductions and Write-offs	18,091	5,340	17,971	(1%)
Total Expenditures	259,853	217,941	239,533	(8%)
Surplus/(Deficit)	0	0	0	N/A

Baby Point Gates BIA 2015 Budget Summary				
	2014 Approved Budget	2014 Projected Actual	2015 Budget Request (\$)	Budget Change (%)
Revenue:				
- Levy Funds Required (incl. 10% provision)	45,000	45,000	45,000	0%
- Other Revenue	0	150	0	0%
- Appeal Provision Surplus	1,956	1,956	3,156	61%
Total Revenues	46,956	47,106	48,156	3%
Expenditures:				
- Administration	7,865	6,358	7,415	(6%)
- Maintenance	15,500	15,350	16,350	5%
- Promotion & Advertising	19,500	18,050	20,300	4%
- Contribution to Accumulated Surplus	0	6,142	0	0%
- Provision for Assessment Appeal Reductions and Write-offs	4,091	1,206	4,091	(0%)
Total Expenditures	46,956	47,106	48,156	3%
Surplus/(Deficit)	0	0	0	N/A

Bloor Annex BIA 2015 Budget Summary				
	2014 Approved Budget	2014 Projected Actual	2015 Budget Request (\$)	Budget Change (%)
Revenue:				
- Levy Funds Required (incl. 10% provision)	199,912	199,912	199,979	0%
- Appeal Provision Surplus	5,296	5,296	14,715	178%
Total Revenues	205,208	205,208	214,694	5%
Expenditures:				
- Administration	32,156	33,181	33,986	6%
- Capital	100,000	0	100,000	0%
- Maintenance	25,028	28,230	29,846	19%
- Promotion & Advertising	29,850	29,844	32,682	9%
- Contribution to Accumulated Surplus	0	108,718	0	0%
- Provision for Assessment Appeal Reductions and Write-offs	18,174	5,235	18,180	0%
Total Expenditures	205,208	205,208	214,694	5%
Surplus/(Deficit)	0	0	0	N/A

Bloor by the Park BIA 2015 Budget Summary				
	2014 Approved Budget	2014 Projected Actual	2015 Budget Request (\$)	Budget Change (%)
Revenue:				
- Levy Funds Required (incl. 10% provision)	81,792	81,792	80,513	(2%)
- Other Revenue	2,200	2,200	2,300	5%
- Appeal Provision Surplus	0	0	2,506	N/A
Total Revenues	83,992	83,992	85,319	2%
Expenditures:				
- Administration	10,150	10,102	7,800	(23%)
- Capital	7,500	8,000	17,500	133%
- Maintenance	34,800	34,975	35,100	1%
- Promotion & Advertising	23,050	20,950	17,600	(24%)
- Appeal Provision Deficit	1,056	1,056	0	(100%)
- Contributions to Accumulated Surplus	0	2,227	0	0%
- Provision for Assessment Appeal Reductions and Write-offs	7,436	6,682	7,319	(2%)
Total Expenditures	83,992	83,992	85,319	2%
Surplus/(Deficit)	0	0	0	N/A

Bloorcourt Village BIA 2015 Budget Summary				
	2014 Approved Budget	2014 Projected Actual	2015 Budget Request (\$)	Budget Change (%)
Revenue:				
- Levy Funds Required (incl. 10% provision)	201,191	201,191	175,015	(13%)
- Other Revenue	6,000	9,569	6,000	0%
- Appeal Provision Surplus	7,585	7,585	17,389	129%
- Contribution from Accumulated Surplus	236,277	245,787	11,328	(95%)
Total Revenues	451,053	464,132	209,732	(54%)
Expenditures:				
- Administration	35,063	36,286	43,247	23%
- Capital	300,000	346,591	34,000	(89%)
- Maintenance	56,000	28,445	50,000	(11%)
- Promotion & Advertising	41,700	48,230	66,575	60%
- Provision for Assessment Appeal Reductions and Write-offs	18,290	4,581	15,910	(13%)
Total Expenditures	451,053	464,133	209,732	(54%)
Surplus/(Deficit)	0	0	0	N/A

Bloordale Village BIA 2015 Budget Summary				
	2014 Approved Budget	2014 Projected Actual	2015 Budget Request (\$)	Budget Change (%)
Revenue:				
- Levy Funds Required (incl. 10% provision)	85,143	85,143	89,436	5%
- Other Revenue	1,000	0	0	(100%)
- Appeal Provision Surplus	4,491	4,491	4,365	(3%)
- Contribution from Accumulated Surplus	31,499	87,233	16,000	(49%)
Total Revenues	122,133	176,867	109,801	(10%)
Expenditures:				
- Administration	29,393	29,295	38,170	30%
- Capital	15,000	88,403	20,000	33%
- Maintenance	16,000	6,271	4,000	(75%)
- Promotion & Advertising	54,000	50,170	39,500	(27%)
- Provision for Assessment Appeal Reductions and Write-offs	7,740	2,728	8,131	5%
Total Expenditures	122,133	176,867	109,801	(10%)
Surplus/(Deficit)	0	0	0	N/A

Bloor Street BIA 2015 Budget Summary				
	2014 Approved Budget	2014 Projected Actual	2015 Budget Request (\$)	Budget Change (%)
Revenue:				
- Levy Funds Required (incl. 10% provision)	1,650,000	1,650,000	1,650,000	0%
- Bloor-Yorkville BIA's contribution	250,000	250,000	250,000	0%
- Other Revenue	3,000	5,000	3,000	0%
- Appeal Provision Surplus	166,363	166,363	72,538	(56%)
- Contribution from Accumulated Surplus	527,509	0	840,632	59%
Total Revenues	2,596,872	2,071,363	2,816,170	8%
Expenditures:				
- Administration	6,000	6,000	7,000	17%
- Debt Repayment	990,872	990,872	990,872	0%
- Capital Expenditure	1,420,000	310,000	1,638,298	15%
- BSTP Maintenance Reserve Contribution	30,000	0	30,000	0%
- Contribution to Accumulated Funds	0	570,158	0	0%
- Provision for Assessment Appeal Reductions and Write-offs	150,000	194,333	150,000	0%
Total Expenditures	2,596,872	2,071,363	2,816,170	8%
Surplus/(Deficit)	0	0	0	N/A

Bloor West Village BIA 2015 Budget Summary				
	2014 Approved Budget	2014 Projected Actual	2015 Budget Request (\$)	Budget Change (%)
Revenue:				
- Levy Funds Required (incl. 10% provision)	374,019	374,019	377,547	1%
- Other Revenue	9,500	1,750	1,750	(82%)
- Appeal Provision Surplus	12,234	12,234	35,102	187%
- Contribution from Accumulated Surplus	11,426	0	0	(100%)
Total Revenues	407,179	388,003	414,399	2%
Expenditures:				
- Administration	13,277	13,352	14,077	6%
- Capital	94,000	59,000	60,000	(36%)
- Maintenance	106,500	106,500	110,000	3%
- Promotion & Advertising	159,400	162,277	196,000	23%
- Contribution to Accumulated Surplus	0	23,227	0	0%
- Provision for Assessment Appeal Reductions and Write-offs	34,002	23,646	34,322	1%
Total Expenditures	407,179	388,002	414,399	2%
Surplus/(Deficit)	0	0	0	N/A

Bloor-Yorkville BIA 2015 Budget Summary				
	2014 Approved Budget	2014 Projected Actual	2015 Budget Request (\$)	Budget Change (%)
Revenue:				
- Levy Funds Required (incl. 10% provision)	2,494,896	2,494,896	3,046,641	22%
- Other Revenue	41,000	43,000	43,000	5%
- Appeal Provision Surplus	0	0	26,246	N/A
- Contribution from Accumulated Surplus	200,000	203,048	0	(100%)
Total Revenues	2,735,896	2,740,944	3,115,887	14%
Expenditures:				
- Administration	568,040	529,133	530,500	(7%)
- Capital	323,500	250,000	475,000	47%
- Loan Repayment	0	0	130,000	N/A
- Maintenance	936,000	936,000	1,081,570	16%
- Promotion & Advertising	659,906	688,156	621,850	(6%)
- Appeal Provision Deficit	21,641	21,641	0	(100%)
- Provision for Assessment Appeal Reductions and Write-offs	226,809	316,014	276,967	22%
Total Expenditures	2,735,896	2,740,944	3,115,887	14%
Surplus/(Deficit)	0	0	0	N/A

Chinatown BIA 2015 Budget Summary				
	2014 Approved Budget	2014 Projected Actual	2015 Budget Request (\$)	Budget Change (%)
Revenue:				
- Levy Funds Required (incl. 10% provision)	363,373	363,373	419,734	16%
- Other Revenue	88,800	91,025	91,010	2%
- Appeal Provision Surplus	17,038	17,038	14,791	(13%)
- Contribution from Accumulated Surplus	200,000	0	0	(100%)
Total Revenues	669,211	471,436	525,535	(21%)
Expenditures:				
- Administration	142,977	146,517	160,677	12%
- Capital	200,000	0	70,000	(65%)
- Maintenance	84,500	75,582	81,000	(4%)
- Promotion & Advertising	208,700	163,600	175,700	(16%)
- Contribution to Accumulated Surplus	0	66,733	0	0%
- Provision for Assessment Appeal Reductions and Write-offs	33,034	19,004	38,158	16%
Total Expenditures	669,211	471,436	525,535	(21%)
Surplus/(Deficit)	0	0	0	N/A

Church-Wellesley Village BIA 2015 Budget Summary				
	2014 Approved Budget	2014 Projected Actual	2015 Budget Request (\$)	Budget Change (%)
Revenue:				
- Levy Funds Required (incl. 10% provision)	241,265	241,265	243,165	1%
- Other Revenue	500	60,000	42,500	8,400%
- Appeal Provision Surplus	3,617	3,617	25,968	618%
Total Revenues	245,382	304,882	311,633	27%
Expenditures:				
- Administration	80,599	96,841	101,277	26%
- Capital	0	2,310	36,000	N/A
- Maintenance	56,850	43,278	52,100	(8%)
- Promotion & Advertising	86,000	106,964	100,150	16%
- Contribution to Accumulated Surplus	0	13,805	0	0%
- Provision for Assessment Appeal Reductions and Write-offs	21,933	41,684	22,106	1%
Total Expenditures	245,382	304,882	311,633	27%
Surplus/(Deficit)	0	0	0	N/A

College West BIA 2015 Budget Summary				
	2014 Approved Budget	2014 Projected Actual	2015 Budget Request (\$)	Budget Change (%)
Revenue:				
- Levy Funds Required (incl. 10% provision)	19,880	19,880	19,880	0%
- Other Revenue	5,100	5,000	5,000	(2%)
- Appeal Provision Surplus	0	0	1,622	N/A
Total Revenues	24,980	24,880	26,502	6%
Expenditures:				
- Administration	2,427	1,352	2,227	(8%)
- Capital	13,746	7,000	14,218	3%
- Maintenance	0	0	750	N/A
- Promotion & Advertising	7,000	7,000	7,500	7%
- Contribution to Accumulated Surplus	0	9,340	0	0%
- Provision for Assessment Appeal Reductions and Write-offs	1,807	188	1,807	0%
Total Expenditures	24,980	24,880	26,502	6%
Surplus/(Deficit)	0	0	0	N/A

Crossroads of the Danforth BIA 2015 Budget Summary				
	2014 Approved Budget	2014 Projected Actual	2015 Budget Request (\$)	Budget Change (%)
Revenue:				
- Levy Funds Required (incl. 10% provision)	158,296	158,296	164,752	4%
- Other Revenue	19,501	12,550	13,000	(33%)
- Appeal Provision Surplus	6,071	6,071	11,148	84%
Total Revenues	183,868	176,917	188,900	3%
Expenditures:				
- Administration	34,027	38,810	39,423	16%
- Capital	40,000	41,730	40,000	0%
- Maintenance	27,500	25,205	27,500	0%
- Promotion & Advertising	67,950	61,943	67,000	(1%)
- Contributions to Accumulated Surplus	0	5,241	0	0%
- Provision for Assessment Appeal Reductions and Write-offs	14,391	3,988	14,977	4%
Total Expenditures	183,868	176,917	188,900	3%
Surplus/(Deficit)	0	0	0	N/A

Danforth Mosaic BIA 2015 Budget Summary				
	2014 Approved Budget	2014 Projected Actual	2015 Budget Request (\$)	Budget Change (%)
Revenue:				
- Levy Funds Required (incl. 10% provision)	291,001	291,001	327,170	12%
- Appeal Provision Surplus	15,815	15,815	22,629	43%
- Contribution from Accumulated Surplus	60,000	0	0	(100%)
Total Revenues	366,816	306,816	349,799	(5%)
Expenditures:				
- Administration	68,946	40,407	76,056	10%
- Capital	68,000	52,500	53,000	(22%)
- Maintenance	125,000	97,000	125,000	0%
- Promotion & Advertising	78,415	69,500	66,000	(16%)
- Contribution to Accumulated Surplus	0	42,310	0	0%
- Provision for Assessment Appeal Reductions and Write-offs	26,455	5,099	29,743	12%
Total Expenditures	366,816	306,816	349,799	(5%)
Surplus/(Deficit)	0	0	0	N/A

Danforth Village BIA 2015 Budget Summary				
	2014 Approved Budget	2014 Projected Actual	2015 Budget Request (\$)	Budget Change (%)
Revenue:				
- Levy Funds Required (incl. 10% provision)	532,961	532,961	502,533	(6%)
- Other Revenue	0	0	58,500	N/A
- Appeal Provision Surplus	20,695	20,695	51,374	148%
- Contribution from Accumulated Surplus	89,417	0	0	(100%)
Total Revenues	643,073	553,656	612,407	(5%)
Expenditures:				
- Administration	23,777	37,427	32,777	38%
- Capital	0	78,250	0	0%
- Capital Loan Repayments	81,345	81,345	81,345	0%
- Maintenance	361,500	114,550	232,000	(36%)
- Promotion & Advertising	128,000	104,650	220,600	72%
- Contributions to Accumulated Surplus	0	121,435	0	0%
- Provision for Assessment Appeal Reductions and Write-offs	48,451	15,999	45,685	(6%)
Total Expenditures	643,073	553,656	612,407	(5%)
Surplus/(Deficit)	0	0	0	N/A

Dovercourt Village BIA 2015 Budget Summary				
	2014 Approved Budget	2014 Projected Actual	2015 Budget Request (\$)	Budget Change (%)
Revenue:				
- Levy Funds Required (incl. 10% provision)	6,851	6,851	6,851	0%
- Other Revenue	5,100	5,000	5,000	(2%)
- Appeal Provision Surplus	363	363	331	(9%)
- Contribution from Accumulated Surplus	6,725	0	9,880	47%
Total Revenues	19,039	12,214	22,062	16%
Expenditures:				
- Administration	1,696	2,139	2,239	32%
- Capital	7,500	0	9,000	20%
- Maintenance	1,600	300	3,100	94%
- Promotion & Advertising	7,620	7,620	7,100	(7%)
- Contribution to Accumulated Surplus	0	1,821	0	0%
- Provision for Assessment Appeal Reductions and Write-offs	623	334	623	0%
Total Expenditures	19,039	12,214	22,062	16%
Surplus/(Deficit)	0	0	0	N/A

Dupont by the Castle BIA 2015 Budget Summary				
	2014 Approved Budget	2014 Projected Actual	2015 Budget Request (\$)	Budget Change (%)
Revenue:				
- Levy Funds Required (incl. 10% provision)	35,690	35,690	37,889	6%
- Other Revenue	0	0	3,000	N/A
- Appeal Provision Surplus	0	0	1,341	N/A
- Contribution from Accumulated Surplus	21,620	24,595	20,000	(7%)
Total Revenues	57,310	60,285	62,230	9%
Expenditures:				
- Administration	8,930	12,980	15,361	72%
- Capital	33,020	19,333	17,500	(47%)
- Maintenance	678	1,144	918	35%
- Appeal Provision Deficit	395	395	0	(100%)
- Promotion & Advertising	11,042	24,010	25,007	126%
- Provision for Assessment Appeal Reductions and Write-offs	3,245	2,423	3,444	6%
Total Expenditures	57,310	60,285	62,230	9%
Surplus/(Deficit)	0	0	0	N/A

Fairbank Village BIA 2015 Budget Summary				
	2014 Approved Budget	2014 Projected Actual	2015 Budget Request (\$)	Budget Change (%)
Revenue:				
- Levy Funds Required (incl. 10% provision)	210,240	210,240	212,996	1%
- Appeal Provision Surplus	3,057	3,057	582	(81%)
Total Revenues	213,297	213,297	213,578	0%
Expenditures:				
- Administration	46,819	46,694	46,850	0%
- Capital	30,000	30,000	30,000	0%
- Maintenance	26,220	26,220	26,220	0%
- Contribution to Accumulated Surplus	0	55	0	0%
- Promotion & Advertising	91,145	91,145	91,145	0%
- Provision for Assessment Appeal Reductions and Write-offs	19,113	19,183	19,363	1%
Total Expenditures	213,297	213,297	213,578	0%
Surplus/(Deficit)	0	0	0	N/A

Financial District BIA 2015 Budget Summary				
	2014 Approved Budget	2014 Projected Actual	2015 Budget Request (\$)	Budget Change (%)
Revenue:				
- Levy Funds Required (incl. 10% provision)	1,543,714	1,543,714	1,543,714	0%
- Other Revenue	5,000	8,281	9,000	80%
- Appeal Provision Surplus	10,630	10,630	68,709	546%
Total Revenues	1,559,344	1,562,625	1,621,423	4%
Expenditures:				
- Administration	379,802	359,569	377,531	(1%)
- Capital	589,811	318,778	530,586	(10%)
- Promotion & Advertising	449,393	552,501	504,259	12%
- Provision for Assessment Appeal Reductions and Write-offs	140,338	138,550	140,338	0%
- Contribution to Accumulated Funds	0	193,226	68,709	N/A
Total Expenditures	1,559,344	1,562,625	1,621,423	4%
Surplus/(Deficit)	0	0	0	N/A

Greektown on the Danforth BIA 2015 Budget Summary				
	2014 Approved Budget	2014 Projected Actual	2015 Budget Request (\$)	Budget Change (%)
Revenue:				
- Levy Funds Required (incl. 10% provision)	426,406	426,406	426,157	(0%)
- Other Revenue	527,500	821,514	635,000	20%
- Appeal Provision Surplus	24,187	24,187	42,419	75%
- Contribution from Accumulated Surplus	205,000	0	35,000	(83%)
Total Revenues	1,183,093	1,272,107	1,138,576	(4%)
Expenditures:				
- Administration	141,329	87,224	88,534	(37%)
- Capital	214,000	111,650	20,000	(91%)
- Maintenance	105,000	140,300	155,300	48%
- Promotion & Advertising	684,000	825,581	836,000	22%
- Contribution to Accumulated Surplus	0	90,929	0	0%
- Provision for Assessment Appeal Reductions and Write-offs	38,764	16,423	38,742	(0%)
Total Expenditures	1,183,093	1,272,107	1,138,576	(4%)
Surplus/(Deficit)	0	0	0	N/A

Harbord Street BIA 2015 Budget Summary				
	2014 Approved Budget	2014 Projected Actual	2015 Budget Request (\$)	Budget Change (%)
Revenue:				
- Levy Funds Required (incl. 10% provision)	25,774	25,774	28,494	11%
- Appeal Provision Surplus	1,226	1,226	2,303	88%
- Contribution from Accumulated Surplus	5,000	0	5,000	0%
Total Revenues	32,000	27,000	35,797	12%
Expenditures:				
- Administration	2,802	2,752	2,752	(2%)
- Capital	6,400	0	10,000	56%
- Maintenance	9,525	8,975	9,525	0%
- Promotion & Advertising	10,930	10,930	10,930	0%
- Contribution to Accumulated Surplus	0	4,025	0	0%
- Provision for Assessment Appeal Reductions and Write-offs	2,343	318	2,590	11%
Total Expenditures	32,000	27,000	35,797	12%
Surplus/(Deficit)	0	0	0	N/A

Hillcrest Village BIA 2015 Budget Summary				
	2014 Approved Budget	2014 Projected Actual	2015 Budget Request (\$)	Budget Change (%)
Revenue:				
- Levy Funds Required (incl. 10% provision)	93,960	93,960	90,483	(4%)
- Other Revenue	0	1,600	4,000	N/A
- Appeal Provision Surplus	5,866	5,866	4,699	(20%)
- Contribution from Accumulated Surplus	25,347	0	0	(100%)
Total Revenues	125,173	101,426	99,182	(21%)
Expenditures:				
- Administration	7,423	9,788	23,756	220%
- Capital	23,600	0	0	(100%)
- Maintenance	10,908	13,784	13,900	27%
- Promotion & Advertising	74,700	68,176	53,300	(29%)
- Contribution to Accumulated Surplus	0	4,783	0	0%
- Provision for Assessment Appeal Reductions and Write-offs	8,542	4,895	8,226	(4%)
Total Expenditures	125,173	101,426	99,182	(21%)
Surplus/(Deficit)	0	0	0	N/A

Junction Gardens BIA 2015 Budget Summary				
	2014 Approved Budget	2014 Projected Actual	2015 Budget Request (\$)	Budget Change (%)
Revenue:				
- Levy Funds Required (incl. 10% provision)	253,313	253,313	268,336	6%
- Other Revenue	28,500	86,080	41,000	44%
- Appeal Provision Surplus	12,462	12,462	12,825	3%
- Contribution from Accumulated Surplus	110,000	0	55,000	(50%)
Total Revenues	404,275	351,855	377,161	(7%)
Expenditures:				
- Administration	120,447	119,467	124,217	3%
- Capital	34,000	12,000	44,750	32%
- Maintenance	47,200	42,200	45,200	(4%)
- Promotion & Advertising	179,600	152,900	138,600	(23%)
- Contribution to Accumulated Surplus	0	14,509	0	0%
- Provision for Assessment Appeal Reductions and Write-offs	23,028	10,779	24,394	6%
Total Expenditures	404,275	351,855	377,161	(7%)
Surplus/(Deficit)	0	0	0	N/A

Kensington Market BIA 2015 Budget Summary				
	2014 Approved Budget	2014 Projected Actual	2015 Budget Request (\$)	Budget Change (%)
Revenue:				
- Levy Funds Required (incl. 10% provision)	117,161	117,161	101,954	(13%)
- Other Revenue	0	0	10,000	N/A
- Appeal Provision Surplus	6,082	6,082	8,691	43%
- Contribution from Accumulated Surplus	0	29,190	0	0%
Total Revenues	123,243	152,433	120,645	(2%)
Expenditures:				
- Administration	39,192	46,575	48,976	25%
- Capital	0	52,701	0	0%
- Maintenance	32,000	4,674	9,500	(70%)
- Promotion & Advertising	41,400	45,240	52,900	28%
- Provision for Assessment Appeal Reductions and Write-offs	10,651	3,243	9,269	(13%)
Total Expenditures	123,243	152,433	120,645	(2%)
Surplus/(Deficit)	0	0	0	N/A

Korea Town BIA 2015 Budget Summary				
	2014 Approved Budget	2014 Projected Actual	2015 Budget Request (\$)	Budget Change (%)
Revenue:				
- Levy Funds Required (incl. 10% provision)	91,603	91,603	103,224	13%
- Other Revenue	0	54,731	55,000	N/A
- Appeal Provision Surplus	6,293	6,293	6,196	(2%)
- Contribution from Accumulated Surplus	0	0	88,060	N/A
Total Revenues	97,896	152,627	252,480	158%
Expenditures:				
- Administration	25,467	24,449	26,236	3%
- Capital	20,101	7,668	108,060	438%
- Maintenance	38,000	28,925	38,000	0%
- Promotion & Advertising	6,000	59,863	70,800	1,080%
- Contribution to Accumulated Surplus	0	29,298	0	0%
- Provision for Assessment Appeal Reductions and Write-offs	8,328	2,424	9,384	13%
Total Expenditures	97,896	152,627	252,480	158%
Surplus/(Deficit)	0	0	0	N/A

Liberty Village BIA 2015 Budget Summary				
	2014 Approved Budget	2014 Projected Actual	2015 Budget Request (\$)	Budget Change (%)
Revenue:				
- Levy Funds Required (incl. 10% provision)	267,552	267,552	267,552	0%
- Other Revenue	20,500	35,365	35,000	71%
- Toronto Transit Commission Passes	0	1,179,248	1,179,248	N/A
- Appeal Provision Surplus	17,313	17,313	36,586	111%
Total Revenues	305,365	1,499,478	1,518,386	397%
Expenditures:				
- Administration	161,542	181,236	102,366	(37%)
- Capital	50,000	0	98,749	97%
- Maintenance	21,200	24,368	42,700	101%
- Promotion & Advertising	48,300	41,453	71,000	47%
- Toronto Transit Commission Passes	0	1,179,248	1,179,248	N/A
- Contribution to Accumulated Surplus	0	54,722	0	0%
- Provision for Assessment Appeal Reductions and Write-offs	24,323	18,451	24,323	0%
Total Expenditures	305,365	1,499,478	1,518,386	397%
Surplus/(Deficit)	0	0	0	N/A

Long Branch BIA 2015 Budget Summary				
	2014 Approved Budget	2014 Projected Actual	2015 Budget Request (\$)	Budget Change (%)
Revenue:				
- Levy Funds Required (incl. 10% provision)	60,234	60,234	60,109	(0%)
- Other Revenue	5,000	0	0	(100%)
- Appeal Provision Surplus	1,155	1,155	1,668	44%
- Contribution from Accumulated Surplus	19,000	8,071	26,500	39%
Total Revenues	85,389	69,460	88,277	3%
Expenditures:				
- Administration	10,113	14,893	17,763	76%
- Capital	20,000	0	10,000	(50%)
- Maintenance	36,300	36,647	41,300	14%
- Promotion & Advertising	13,500	13,750	13,750	2%
- Provision for Assessment Appeal Reductions and Write-offs	5,476	4,170	5,464	(0%)
Total Expenditures	85,389	69,460	88,277	3%
Surplus/(Deficit)	0	0	0	N/A

Mimico by the Lake BIA 2015 Budget Summary				
	2014 Approved Budget	2014 Projected Actual	2015 Budget Request (\$)	Budget Change (%)
Revenue:				
- Levy Funds Required (incl. 10% provision)	50,830	50,830	53,841	6%
- Appeal Provision Surplus	2,045	2,045	0	(100%)
Total Revenues	52,875	52,875	53,841	2%
Expenditures:				
- Administration	19,554	18,166	19,197	(2%)
- Maintenance	13,000	13,560	14,000	8%
- Promotion & Advertising	15,700	14,200	13,350	(15%)
- Appeal Provision Deficit	0	0	2,399	N/A
- Contribution to Accumulated Funds	0	3,689	0	0%
- Provision for Assessment Appeal Reductions and Write-offs	4,621	3,260	4,895	6%
Total Expenditures	52,875	52,875	53,841	2%
Surplus/(Deficit)	0	0	0	N/A

Mirvish Village BIA 2015 Budget Summary				
	2014 Approved Budget	2014 Projected Actual	2015 Budget Request (\$)	Budget Change (%)
Revenue:				
- Levy Funds Required (incl. 10% provision)	0	0	0	0%
- Other Revenue	800	800	800	0%
- Appeal Provision Surplus	2,805	2,805	243	(91%)
- Contribution from Accumulated Surplus	16,222	12,547	27,066	67%
Total Revenues	19,827	16,152	28,109	42%
Expenditures:				
- Administration	5,327	4,648	8,609	62%
- Capital	0	0	2,000	N/A
- Maintenance	11,500	9,130	13,000	13%
- Promotion & Advertising	3,000	2,618	4,500	50%
- Appeal Provision Deficit	0	0	0	0%
- Provision for Assessment Appeal Reductions and Write-offs	0	(244)	0	0%
Total Expenditures	19,827	16,152	28,109	42%
Surplus/(Deficit)	0	0	0	N/A

Mount Pleasant BIA 2015 Budget Summary				
	2014 Approved Budget	2014 Projected Actual	2015 Budget Request (\$)	Budget Change (%)
Revenue:				
- Levy Funds Required (incl. 10% provision)	149,030	149,030	156,389	5%
- Other Revenue	22,250	0	17,500	(21%)
- Appeal Provision Surplus	3,840	3,840	20,429	432%
- Contribution from Accumulated Surplus	0	0	42,500	N/A
Total Revenues	175,120	152,870	236,818	35%
Expenditures:				
- Administration	51,122	47,964	51,601	1%
- Capital	0	0	50,000	N/A
- Maintenance	64,750	46,577	45,000	(31%)
- Promotion & Advertising	45,700	40,058	76,000	66%
- Contribution to Accumulated Surplus	0	9,754	0	0%
- Provision for Assessment Appeal Reductions and Write-offs	13,548	8,517	14,217	5%
Total Expenditures	175,120	152,870	236,818	35%
Surplus/(Deficit)	0	0	0	N/A

Oakwood Village BIA 2015 Budget Summary				
	2014 Approved Budget	2014 Projected Actual	2015 Budget Request (\$)	Budget Change (%)
Revenue:				
- Levy Funds Required (incl. 10% provision)	0	0	0	0%
- Other Revenue	5,000	0	5,000	0%
- Contribution from Accumulated Surplus	11,252	4,587	12,187	8%
- Appeal Provision Surplus	0	0	140	N/A
Total Revenues	16,252	4,587	17,327	7%
Expenditures:				
- Administration	2,367	1,421	2,527	7%
- Capital	1,500	0	0	(100%)
- Maintenance	250	0	1,100	340%
- Promotion & Advertising	12,000	3,031	13,700	14%
- Appeal Provision Deficit	135	135	0	(100%)
Total Expenditures	16,252	4,587	17,327	7%
Surplus/(Deficit)	0	0	0	N/A

Ossington Avenue BIA 2015 Budget Summary				
	2014 Approved Budget	2014 Projected Actual	2015 Budget Request (\$)	Budget Change (%)
Revenue:				
- Levy Funds Required (incl. 10% provision)	0	0	54,012	N/A
- Other Revenue	0	0	5,000	N/A
- Appeal Provision Surplus	0	0	0	N/A
Total Revenues	0	0	59,012	N/A
Expenditures:				
- Administration	0	0	11,627	N/A
- Capital	0	0	0	N/A
- Maintenance	0	0	0	N/A
- Promotion & Advertising	0	0	37,475	N/A
- Appeal Provision Deficit	0	0	0	N/A
- Contribution to Accumulated Funds	0	0	5,000	N/A
- Provision for Assessment Appeal Reductions and Write-offs	0	0	4,910	N/A
Total Expenditures	0	0	59,012	N/A
Surplus/(Deficit)	0	0	0	N/A

Pape Village BIA 2015 Budget Summary				
	2014 Approved Budget	2014 Projected Actual	2015 Budget Request (\$)	Budget Change (%)
Revenue:				
- Levy Funds Required (incl. 10% provision)	74,345	74,345	80,774	9%
- Other Revenue	3,001	9,130	3,000	(0%)
- Appeal Provision Surplus	2,410	2,410	8,646	259%
Total Revenues	79,756	85,885	92,420	16%
Expenditures:				
- Administration	18,647	17,339	19,127	3%
- Capital	5,000	0	7,000	40%
- Maintenance	24,300	23,624	25,900	7%
- Promotion & Advertising	25,050	36,261	33,050	32%
- Appeal Provision Deficit	0	6,169	0	0%
- Provision for Assessment Appeal Reductions and Write-offs	6,759	2,492	7,343	9%
Total Expenditures	79,756	85,885	92,420	16%
Surplus/(Deficit)	0	0	0	N/A

Parkdale Village BIA 2015 Budget Summary				
	2014 Approved Budget	2014 Projected Actual	2015 Budget Request (\$)	Budget Change (%)
Revenue:				
- Levy Funds Required (incl. 10% provision)	250,907	250,907	237,194	(5%)
- Other Revenue	7,000	0	0	(100%)
- Appeal Provision Surplus	9,130	9,130	19,450	113%
- Contribution from Accumulated Surplus	100,000	72,092	54,500	(46%)
Total Revenues	367,037	332,129	311,144	(15%)
Expenditures:				
- Administration	96,407	103,239	96,028	(0%)
- Capital	105,000	100,375	53,728	(49%)
- Maintenance	85,370	80,806	88,475	4%
- Promotion & Advertising	57,450	38,943	51,350	(11%)
- Provision for Assessment Appeal Reductions and Write-offs	22,810	8,766	21,563	(5%)
Total Expenditures	367,037	332,129	311,144	(15%)
Surplus/(Deficit)	0	0	0	N/A

Regal Heights Village BIA 2015 Budget Summary				
	2014 Approved Budget	2014 Projected Actual	2015 Budget Request (\$)	Budget Change (%)
Revenue:				
- Levy Funds Required (incl. 10% provision)	72,718	72,718	72,352	(1%)
- Appeal Provision Surplus	807	807	0	(100%)
- Contribution from Accumulated Surplus	11,719	0	67,999	480%
Total Revenues	85,244	73,525	140,351	65%
Expenditures:				
- Administration	16,633	14,176	20,383	23%
- Capital	2,000	0	37,500	1,775%
- Maintenance	29,000	19,860	31,500	9%
- Promotion & Advertising	31,000	15,550	33,000	6%
- Appeal Provision Deficit	0	0	11,391	N/A
- Contribution to Accumulated Surplus	0	7,655	0	0%
- Provision for Assessment Appeal Reductions and Write-offs	6,611	16,284	6,577	(1%)
Total Expenditures	85,244	73,525	140,351	65%
Surplus/(Deficit)	0	0	0	N/A

Riverside District BIA 2015 Budget Summary				
	2014 Approved Budget	2014 Projected Actual	2015 Budget Request (\$)	Budget Change (%)
Revenue:				
- Levy Funds Required (incl. 10% provision)	168,905	168,905	176,417	4%
- Other Revenue	26,000	80,105	71,000	173%
- Appeal Provision Surplus	0	0	17,411	N/A
- Contribution from Accumulated Surplus	39,000	69,630	0	(100%)
Total Revenues	233,905	318,640	264,828	13%
Expenditures:				
- Administration	79,317	81,229	91,708	16%
- Capital	100,000	175,000	70,000	(30%)
- Maintenance	22,500	19,500	37,150	65%
- Promotion & Advertising	16,120	28,554	19,932	24%
- Appeal Provision Deficit	613	613	0	(100%)
- Contribution to Accumulated Surplus	0	0	30,000	N/A
- Provision for Assessment Appeal Reductions and Write-offs	15,355	13,744	16,038	4%
Total Expenditures	233,905	318,640	264,828	13%
Surplus/(Deficit)	0	0	0	N/A

Roncesvalles Village BIA 2015 Budget Summary				
	2014 Approved Budget	2014 Projected Actual	2015 Budget Request (\$)	Budget Change (%)
Revenue:				
- Levy Funds Required (incl. 10% provision)	178,038	178,038	184,148	3%
- Other Revenue	305,500	291,813	297,455	(3%)
- Appeal Provision Surplus	11,030	11,030	14,148	28%
Total Revenues	494,568	480,881	495,751	0%
Expenditures:				
- Administration	57,871	49,369	57,572	(1%)
- Capital	33,184	18,323	31,844	(4%)
- Maintenance	60,000	52,900	57,825	(4%)
- Promotion & Advertising	327,328	302,424	331,769	1%
- Contribution to Accumulated Surplus	0	55,207	0	0%
- Provision for Assessment Appeal Reductions and Write-offs	16,185	2,658	16,741	3%
Total Expenditures	494,568	480,881	495,751	0%
Surplus/(Deficit)	0	0	0	N/A

St. Lawrence Market Neighbourhood BIA 2015 Budget Summary				
	2014 Approved Budget	2014 Projected Actual	2015 Budget Request (\$)	Budget Change (%)
Revenue:				
- Levy Funds Required (incl. 10% provision)	780,571	780,571	956,439	23%
- Other Revenue	50,000	55,000	31,000	(38%)
- Appeal Provision Surplus	0	0	8,177	N/A
- Contribution from Accumulated Surplus	117,000	265,595	80,000	(32%)
Total Revenues	947,571	1,101,166	1,075,616	14%
Expenditures:				
- Administration	163,767	163,367	234,667	43%
- Capital	325,000	435,889	250,000	(23%)
- Maintenance	154,000	172,000	251,000	63%
- Promotion & Advertising	228,000	250,000	253,000	11%
- Appeal Provision Deficit	5,843	5,843	0	(100%)
- Provision for Assessment Appeal Reductions and Write-offs	70,961	74,067	86,949	23%
Total Expenditures	947,571	1,101,166	1,075,616	14%
Surplus/(Deficit)	0	0	0	N/A

The Beach BIA 2015 Budget Summary				
	2014 Approved Budget	2014 Projected Actual	2015 Budget Request (\$)	Budget Change (%)
Revenue:				
- Levy Funds Required (incl. 10% provision)	230,111	230,111	231,525	1%
- Other Revenue	15,000	13,500	15,000	0%
- Appeal Provision Surplus	7,165	7,165	17,950	151%
- Contribution from Accumulated Surplus	126,000	0	130,000	3%
Total Revenues	378,276	250,776	394,475	4%
Expenditures:				
- Administration	74,407	80,786	79,777	7%
- Capital	160,000	40,000	160,000	0%
- Maintenance	51,200	55,450	48,600	(5%)
- Promotion & Advertising	71,750	62,500	85,050	19%
- Contribution to Accumulated Surplus	0	4,164	0	0%
- Provision for Assessment Appeal Reductions and Write-offs	20,919	7,876	21,048	1%
Total Expenditures	378,276	250,776	394,475	4%
Surplus/(Deficit)	0	0	0	N/A

The Danforth BIA 2015 Budget Summary				
	2014 Approved Budget	2014 Projected Actual	2015 Budget Request (\$)	Budget Change (%)
Revenue:				
- Levy Funds Required (incl. 10% provision)	300,207	300,207	318,907	6%
- Other Revenue	40,150	62,890	77,000	92%
- Appeal Provision Surplus	27,005	27,005	2,140	(92%)
- Contribution from Accumulated Surplus	4,000	0	0	(100%)
Total Revenues	371,362	390,102	398,047	7%
Expenditures:				
- Administration	103,323	100,923	111,227	8%
- Capital	17,995	23,197	5,000	(72%)
- Maintenance	94,628	88,628	87,828	(7%)
- Promotion & Advertising	128,124	159,978	165,000	29%
- Contribution to Accumulated Surplus	0	13,338	0	0%
- Provision for Assessment Appeal Reductions and Write-offs	27,292	4,038	28,992	6%
Total Expenditures	371,362	390,102	398,047	7%
Surplus/(Deficit)	0	0	0	N/A

The Eglinton Way BIA 2015 Budget Summary				
	2014 Approved Budget	2014 Projected Actual	2015 Budget Request (\$)	Budget Change (%)
Revenue:				
- Levy Funds Required (incl. 10% provision)	298,572	298,572	310,271	4%
- Other Revenue	885	2,420	2,420	173%
- Appeal Provision Surplus	16,839	16,839	18,878	12%
- Contribution from Accumulated Surplus	37,201	0	48,839	31%
Total Revenues	353,497	317,831	380,408	8%
Expenditures:				
- Administration	102,296	119,777	131,164	28%
- Capital	0	0	5,678	N/A
- Maintenance	79,374	65,950	66,900	(16%)
- Promotion & Advertising	144,684	92,610	148,460	3%
- Contribution to Accumulated Surplus	0	19,259	0	0%
- Provision for Assessment Appeal Reductions and Write-offs	27,143	20,235	28,206	4%
Total Expenditures	353,497	317,831	380,408	8%
Surplus/(Deficit)	0	0	0	N/A

The Waterfront BIA 2015 Budget Summary				
	2014 Approved Budget	2014 Projected Actual	2015 Budget Request (\$)	Budget Change (%)
Revenue:				
- Levy Funds Required (incl. 10% provision)	687,514	687,514	687,276	(0%)
- Other Revenue	39,700	76,560	47,000	18%
- Appeal Provision Surplus	9,197	9,197	0	(100%)
- Contribution from Accumulated Surplus	218,000	12,699	186,000	(15%)
Total Revenues	954,411	785,970	920,276	(4%)
Expenditures:				
- Administration	285,610	285,882	284,977	(0%)
- Capital	130,500	3,868	66,000	(49%)
- Maintenance	20,500	9,100	20,500	0%
- Promotion & Advertising	455,300	479,473	479,300	5%
- Appeal Provision Deficit	0	0	7,019	N/A
- Provision for Assessment Appeal Reductions and Write-offs	62,501	7,647	62,480	(0%)
Total Expenditures	954,411	785,970	920,276	(4%)
Surplus/(Deficit)	0	0	0	N/A

Toronto Entertainment District BIA 2015 Budget Summary				
	2014 Approved Budget	2014 Projected Actual	2015 Budget Request (\$)	Budget Change (%)
Revenue:				
- Levy Funds Required (incl. 10% provision)	1,959,074	1,959,074	2,017,923	3%
- Other Revenue	40,500	40,499	17,000	(58%)
- Contribution from Capital Reserves	533,500	509,391	1,439,400	170%
- Appeal Provision Surplus	16,794	16,794	76,093	353%
Total Revenues	2,549,868	2,525,758	3,550,416	39%
Expenditures:				
- Administration	399,220	399,220	439,434	10%
- Capital	1,335,000	1,335,000	2,264,833	70%
- Maintenance, Safety & Security	115,550	115,550	140,701	22%
- Promotion & Advertising	522,000	522,000	522,000	0%
- Provision for Assessment Appeal Reductions and Write-offs	178,098	153,988	183,448	3%
Total Expenditures	2,549,868	2,525,758	3,550,416	39%
Surplus/(Deficit)	0	0	0	N/A

Upper Village BIA 2015 Budget Summary				
	2014 Approved Budget	2014 Projected Actual	2015 Budget Request (\$)	Budget Change (%)
Revenue:				
- Levy Funds Required (incl. 10% provision)	77,592	77,592	97,024	25%
- Appeal Provision Surplus	2,453	2,453	7,074	188%
- Contribution from Accumulated Surplus	50,001	0	40,000	(20%)
Total Revenues	130,046	80,045	144,098	11%
Expenditures:				
- Administration	27,616	6,869	26,978	(2%)
- Capital	4,500	17,745	17,500	289%
- Maintenance	36,600	34,483	72,100	97%
- Promotion & Advertising	54,276	11,206	18,700	(66%)
- Contribution to Accumulated Surplus	0	5,642	0	0%
- Provision for Assessment Appeal Reductions and Write-offs	7,054	4,100	8,820	25%
Total Expenditures	130,046	80,045	144,098	11%
Surplus/(Deficit)	0	0	0	N/A

Uptown Yonge BIA 2015 Budget Summary				
	2014 Approved Budget	2014 Projected Actual	2015 Budget Request (\$)	Budget Change (%)
Revenue:				
- Levy Funds Required (incl. 10% provision)	126,288	126,288	205,406	63%
- Appeal Provision Surplus	4,185	4,185	5,168	23%
- Contribution from Accumulated Surplus	15,000	22,428	20,000	33%
Total Revenues	145,473	152,901	230,574	58%
Expenditures:				
- Administration	49,842	52,931	54,206	9%
- Capital	0	0	56,000	N/A
- Maintenance	22,415	23,470	20,770	(7%)
- Promotion & Advertising	61,735	64,306	80,925	31%
- Provision for Assessment Appeal Reductions and Write-offs	11,481	12,194	18,673	63%
Total Expenditures	145,473	152,901	230,574	58%
Surplus/(Deficit)	0	0	0	N/A

Village of Islington BIA 2015 Budget Summary				
	2014 Approved Budget	2014 Projected Actual	2015 Budget Request (\$)	Budget Change (%)
Revenue:				
- Levy Funds Required (incl. 10% provision)	93,213	93,213	95,096	2%
- Other Revenue	23,000	17,560	18,000	(22%)
- Appeal Provision Surplus	2,255	2,255	5,056	124%
- Contribution from Accumulated Surplus	23,913	13,776	19,000	(21%)
Total Revenues	142,381	126,804	137,152	(4%)
Expenditures:				
- Administration	24,907	25,022	27,707	11%
- Capital	6,000	0	0	(100%)
- Maintenance	32,300	30,902	37,500	16%
- Promotion & Advertising	70,700	63,143	63,300	(10%)
- Provision for Assessment Appeal Reductions and Write-offs	8,474	7,737	8,645	2%
Total Expenditures	142,381	126,804	137,152	(4%)
Surplus/(Deficit)	0	0	0	N/A

West Queen West BIA 2015 Budget Summary				
	2014 Approved Budget	2014 Projected Actual	2015 Budget Request (\$)	Budget Change (%)
Revenue:				
- Levy Funds Required (incl. 10% provision)	248,916	248,916	283,143	14%
- Appeal Provision Surplus	8,833	8,833	19,177	117%
Total Revenues	257,749	257,749	302,320	17%
Expenditures:				
- Administration	83,120	86,552	84,883	2%
- Maintenance	111,000	131,550	131,696	19%
- Promotion & Advertising	41,000	31,059	60,000	46%
- Contribution to Accumulated Surplus	0	2,371	0	0%
- Provision for Assessment Appeal Reductions and Write-offs	22,629	6,217	25,741	14%
Total Expenditures	257,749	257,749	302,320	17%
Surplus/(Deficit)	0	0	0	N/A

Wexford Heights BIA 2015 Budget Summary				
	2014 Approved Budget	2014 Projected Actual	2015 Budget Request (\$)	Budget Change (%)
Revenue:				
- Levy Funds Required (incl. 10% provision)	188,562	188,562	188,951	0%
- Other Revenue	115,000	151,583	143,000	24%
- Appeal Provision Surplus	0	0	2,694	N/A
- Contribution from Accumulated Surplus	42,000	7,664	40,000	(5%)
Total Revenues	345,562	347,809	374,645	8%
Expenditures:				
- Administration	67,697	68,204	69,568	3%
- Capital	20,000	0	25,000	25%
- Maintenance	51,500	46,445	49,200	(4%)
- Promotion & Advertising	186,180	213,403	213,700	15%
- Appeal Provision Deficit	3,043	3,043	0	(100%)
- Provision for Assessment Appeal Reductions and Write-offs	17,142	16,714	17,177	0%
Total Expenditures	345,562	347,809	374,645	8%
Surplus/(Deficit)	0	0	0	N/A

Yonge-Lawrence Village BIA 2015 Budget Summary				
	2014 Approved Budget	2014 Projected Actual	2015 Budget Request (\$)	Budget Change (%)
Revenue:				
- Levy Funds Required (incl. 10% provision)	186,751	186,751	191,493	3%
- Other Revenue	9,500	11,300	11,500	21%
- Appeal Provision Surplus	24,232	24,232	10,826	(55%)
- Contribution from Accumulated Surplus	20,000	0	13,999	(30%)
Total Revenues	240,483	222,283	227,818	(5%)
Expenditures:				
- Administration	70,842	68,566	71,567	1%
- Capital	28,264	26,000	8,323	(71%)
- Maintenance	52,700	53,350	52,400	(1%)
- Promotion & Advertising	71,700	76,850	78,120	9%
- Contribution to Accumulated Surplus	0	1,565	0	0%
- Provision for Assessment Appeal Reductions and Write-offs	16,977	(4,048)	17,408	3%
Total Expenditures	240,483	222,283	227,818	(5%)
Surplus/(Deficit)	0	0	0	N/A

York-Eglinton BIA 2015 Budget Summary				
	2014 Approved Budget	2014 Projected Actual	2015 Budget Request (\$)	Budget Change (%)
Revenue:				
- Levy Funds Required (incl. 10% provision)	260,332	260,332	215,447	(17%)
- Appeal Provision Surplus	6,962	6,962	6,566	(6%)
- Contribution from Accumulated Surplus	50,000	0	50,000	0%
Total Revenues	317,294	267,294	272,013	(14%)
Expenditures:				
- Administration	132,627	83,980	131,927	(1%)
- Maintenance	31,000	15,990	31,000	0%
- Promotion & Advertising	130,000	93,630	89,500	(31%)
- Contribution to Accumulated Surplus	0	63,814	0	0%
- Provision for Assessment Appeal Reductions and Write-offs	23,667	9,880	19,586	(17%)
Total Expenditures	317,294	267,294	272,013	(14%)
Surplus/(Deficit)	0	0	0	N/A

APPENDIX B

Status of Business Improvement Area Budget Submissions	
Business Improvement Area	Stage in Budget Process
Albion Islington Square	Included in this report
Baby Point Gates	Included in this report
Bloor Annex	Included in this report
Bloor By The Park	Included in this report
Bloorcourt Village	Included in this report
Bloordale Village	Included in this report
Bloor Street	Included in this report
Bloor West Village	Included in this report
Bloor-Yorkville	Included in this report
Cabbagetown	
Chinatown	Included in this report
Church Wellesley Village	Included in this report
College Promenade	
College West	Included in this report
Corso Italia	
Crossroads of the Danforth	Included in this report
Danforth Mosaic	Included in this report
Danforth Village	Included in this report
Dovercourt Village	Included in this report
Downtown Yonge	
Dufferin-Finch	
Dundas West	
Dupont by the Castle	Included in this report
Eglinton Hill	
Emery Village	
Fairbank Village	Included in this report
Financial District	Included in this report
Forest Hill Village	
Gerrard India Bazaar	
Greektown on the Danforth	Included in this report
Harbord Street	Included in this report
Hillcrest Village	Included in this report
Junction Gardens	Included in this report
Kennedy Road	
Kensington Market	Included in this report
Korea Town	Included in this report
Lakeshore Village	
Leslieville	
Liberty Village	Included in this report
Little Italy	

Little Portugal	
Long Branch	Included in this report
Mimico by the Lake	Included in this report
Mimico Village	
Mirvish Village	Included in this report
Mount Pleasant	Included in this report
Mount Dennis	
Oakwood Village	Included in this report
Ossington Avenue	Included in this report
Pape Village	Included in this report
Parkdale Village	Included in this report
Queen Street West	
Regal Heights Village	Included in this report
Riverside District	Included in this report
Roncesvalles Village	Included in this report
Rosedale Main Street	
Sheppard East Village	
shoptheQueensway.com	
St. Clair Gardens	
St. Lawrence Market Neighbourhood	Included in this report
The Beach	Included in this report
The Danforth	Included in this report
The Eglinton Way	Included in this report
The Kingsway	
The Waterfront	Included in this report
Toronto Entertainment District	Included in this report
Trinity Bellwoods	
Upper Village	Included in this report
Uptown Yonge	Included in this report
Village of Islington	Included in this report
West Queen West	Included in this report
Weston Village	
Wexford Heights	Included in this report
Wilson-Keele	
Wychwood Heights	
Yonge-Lawrence Village	Included in this report
York-Eglinton	Included in this report