

Appendix 3
CITY OF TORONTO
2014 Capital Projects Recommended for Full Closure
for the Period Ended September 30, 2014

SAP #	Project Name	Completion Date		Life to Date		
		Planned	Actual	Project Cost	Actual Expenditure	(Over)/ Underspent
Toronto Public Library						
CLB175						
Sub Projects to be closed:						
CLB175-01	Multi-banch Minor Reno Prog: 2011-2014	2014	2014	5,300,000	5,300,000	
Project total				5,300,000	5,300,000	0
CLB176						
Sub Projects to be closed:						
CLB176-01	Virtual Branch Services 2011-2014	2014	2014	850,000	850,000	
Project total				850,000	850,000	0
CLB177						
Sub Projects to be closed:						
CLB177-01	Technology Asset Mgmt Prog: 2011-2014	2014	2014	7,750,000	7,750,000	
Project total				7,750,000	7,750,000	0
CLB179						
Sub Projects to be closed:						
CLB179-01	Multi-banch Minor Reno Prog: 2012-2014	2014	2014	3,079,143	3,079,143	
Project total				3,079,143	3,079,143	0
TOTAL				16,979,143	16,979,143	0