

EX2.7



Decision Letter

Board of Health

Meeting No.	34	Contact	Nancy Martins, Committee Administrator
Meeting Date	Monday, November 17, 2014	Phone	416-397-4579
Start Time	1:00 PM	E-mail	boh@toronto.ca
Location	Committee Room 1, City Hall	Chair	Councillor Joe Mihevc

HL34.11	ACTION	Adopted		Ward:All
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Budget Adjustments to the Toronto Public Health 2014 Approved Operating Budget

Board Decision

The Board of Health recommends to the Budget Committee that:

1. The Toronto Public Health 2014 Approved Operating Budget be increased by \$956.8 thousand gross and \$0.0 net to reflect confirmed 100 percent funding from provincial ministries and federal agency.

Decision Advice and Other Information

The Board of Health forwarded the report (November 7, 2014) from the Medical Officer of Health, to the Budget Committee for information.

Origin

(October 31, 2014) Report from the Medical Officer of Health

Summary

This report provides an update on budget adjustments made to the Toronto Public Health (TPH) 2014 Approved Operating Budget due to confirmation of external funding.

Background Information

(October 31, 2014) Report from the Medical Officer of Health on Budget Adjustments to the Toronto Public Health 2014 Approved Operating Budget
<http://www.toronto.ca/legdocs/mmis/2014/hl/bgrd/backgroundfile-73644.pdf>

11a Budget Adjustments to the Toronto Public Health 2014 Approved Operating Budget

Origin

(November 12, 2014) Letter from the Board of Health Budget Committee

Summary

The Board of Health Budget Committee, on November 12, 2014, considered a report (October 31, 2014) from the Medical Officer of Health on Budget Adjustments to the Toronto Public Health 2014 Approved Operating Budget.

Background Information

(November 12, 2014) Decision Letter from the Board of Health Budget Committee on the Budget Adjustments to the Toronto Public Health 2014 Approved Operating Budget (<http://www.toronto.ca/legdocs/mmis/2014/hl/bgrd/backgroundfile-73737.pdf>)