
2015 BUDGET BRIEFING NOTE

Changes to Existing User Fees and New User Fees in the 2015 Staff Recommended Operating Budget

Issue/Background:

This briefing note details all recommended changes to existing user fees and new user fees that are incorporated in the 2015 Staff Recommended Operating Budget, and provides a summary of the 2015 incremental revenues that will be generated from these fees, and other user fee revenue adjustments.

With the exception of transit fares and certain market based fees charged by City Agencies, City Council must authorize new fees and changes to existing user fees for services provided to the public by all City Divisions and Agencies. In accordance with the City's User Fee Policy, fees that have been approved by Council for automatic annual inflationary adjustments are effective on January 1 each year. Authority is delegated to the Deputy City Manager and Chief Financial Officer to determine the annual inflation rate for user fees.

The inflationary adjustment applied to each user fee service is based on a blended rate of the inflation factors for each cost component in the basket of goods used to provide a specific service. This method, which was approved with the User Fee Policy, accurately reflects the inflation rate for each service provided. Other fees are adjusted to reflect market prices and/or to recover an incremental amount of the full cost of providing the related user fee service. Table 1 shows the incremental revenues for inflationary and other adjustments for base fees, as well as new fee revenues included in the 2015 Staff Recommended Operating Budget.

In accordance with the City's User Fee Policy and a commitment to transparency and accountability, the City is required to give notice to the public of its intent to change existing user fees and introduce new fees. The public notice is posted on the City of Toronto website five business days before the Budget Committee public hearings, where constituents are given the opportunity to provide input or depute the proposed changes to fees. This briefing note supplements the public notice for all recommended user fee changes in 2015.

Key Points:

- Changes recommended to existing user fees as well as new fees included in the 2015 Staff Recommended Operating Budget are detailed in Appendices A and B, and summarized in Table 1 below. These changes will generate total incremental revenues of \$14.841 million in 2015.

- Program-specific changes to user fees have also been appended to the Analyst Notes for each respective Program and Agency.
- Appendix A lists changes to existing user fees included in the 2015 Staff Recommended Operating Budget. In 2015, these fees will generate incremental revenues of \$13.875 million, which is comprised of \$6.015 million from automatic inflationary adjustments and \$7.860 million for user fee rate adjustments beyond inflation.
- Appendix B lists new user fee included in the 2015 Staff Recommended Operating Budget; these fees will generate incremental revenues of \$0.965 million in 2015.

Division / Agency	Inflationary Adjustments Base Fees	Other Adjustments Base Fees	New Fees	2015 Incremental Revenue Total \$
	2015 Incremental Revenue \$	2015 Incremental Revenue \$	2015 Incremental Revenue \$	
AOCC - Swansea Town Hall Community Centre	-	(28,987)		(28,987)
Arena Boards	-	111,708	-	111,708
Children's Services	132,100	-		132,100
City Clerk's Office	7,249	-		7,249
City Planning	509,000	539,000		1,048,000
Economic Development & Culture	-	25,000		25,000
Engineering & Construction Services	44,094	665,680		709,774
Exhibition Place		4,200,871		4,200,871
Fire Services	14,600	-		14,600
Information & Technology	83,041	-		83,041
Legal Services	55,663	-		55,663
Municipal Licensing & Standards	579,523	-		579,523
Parks, Forestry & Recreation	1,854,868	727,192	270,018	2,852,078
Office of the Treasurer	258,028	108,000	550,000	916,028
Office of the Treasurer - PMMD Fee Rationalization		122,000		122,000
St. Lawrence Centre for the Arts	-	-		-
Toronto Building	1,284,000	890,000		2,174,000
Toronto Paramedic Services	433,067	-	13,411	446,478
Toronto Public Health	25,046	-		25,046
Toronto Zoo	-	500,000	132,000	632,000
Transportation Services	734,666	-		734,666
TOTAL	6,014,945	7,860,464	965,429	14,840,838

Highlights of Changes to Existing User Fees by City Program and Agency

AOCC - Swansea Town Hall Community Centre:

- Swansea Town Hall is anticipating a decrease in rental revenue in 2015 due to the closure of the Swansea Nursery School facility. This loss of revenue is partially offset by inflationary and market based fee changes in 2015. The net loss in revenue is \$0.029 million.

Arena Boards:

- Arena Boards of Managements' user fees are market-based and not subject to inflationary increases. The Arena Boards post their market-based fees, but have Council delegated authority to adjust fees without returning to City Council for approval, as these fees may need to change throughout the year to respond to market conditions. From time to time, each individual arena board examines its user fee levels in relation to fees at other comparable facilities, consults with key user groups, and determines appropriate user fee increases to meet inflationary increases in expenses. Most fee adjustments start in September of the year, consistent with the hockey season. All 8 Arena Boards of Management have user fee increases for the 2015 year.

Children's Services

- The incremental user fee revenues of \$0.132 million reflects an increase in fees for full-fee families whose children attend a municipal child care centre. The fee increase is in compliance with Provincial guidelines requiring that fees be charged on a full cost recovery basis, as approved by City Council July 11-13, 2012 (CD14.5). The fees for the older children have traditionally cross-subsidized those for younger children. The move to Full Day Kindergarten has eliminated this cross-subsidization and resulted in an increase in fees. The \$0.083 million increase is the final year of the \$0.250 million increase that has been phased in years 2013 through 2015. The additional \$0.049 million reflects a general inflationary increase of 2.1% for full fee rates.

City Planning:

- The 2015 Staff Recommended Operating Budget includes increased revenues of \$0.509 million to be generated from development application fee increases. Rates will be increased by an inflationary adjustment of 2.39% to deliver the respective service. This change is in keeping with the City's User Fee policy principle to recover full cost for services that provide special benefits to specific groups or individuals
- The 2015 Staff Recommended Operating Budget also includes increased revenues of \$0.539 million to be generated from a 4.9% increase to Community Planning fees effective May 1, 2015. This recommended increase above the rate of inflation is for Community Planning fees only, follows a review of the user fee model developed in 2012.

This adjustment now accounts for incremental cost increases related to delivery of the Community Planning service. When incorporating the recommended increase above the rate of inflation, Community Planning fees remain either comparable or on the mid/lower end of the spectrum, when benchmarked against similar fees in surrounding municipalities.

Economic Development & Culture:

- The 2015 Staff Recommended Operating Budget includes a \$0.025 million increase in user fees over the rate of inflation to bring these fees in line with market rates and to standardize special admissions such as Christmas Season Admission rates across all sites as they all provide enhanced seasonal programming.
- The current admission fee increases range from \$0.03 to \$1.77 and the percentage increases range from 1% to 58%.
- The 58% increase was for the Todmorden Mills Child's Christmas General Admission which increased from \$2.38 to \$3.76. These rates were increased to standardize the admission cost at all City of Toronto museums. The increases are driven by market value and are comparable to other city municipal museums and heritage facilities.
- While many admission rates were increased in 2012, the ones now being raised were last increased in 2008.
- Fees for wedding photography that increased \$25 to \$150 per hour have not been increased for roughly 8 years. The comparator used was rates for similar wedding photography taking place at historic sites in other municipalities such as Hamilton.

Engineering & Construction Services:

- An increase above the rate of inflation for Full Stream Utility user fees is recommended, which will ensure the full cost recovery of the costs associated with the delivery of this service. These fees are charged to utility companies for such things as (1) reviewing applications that are identified as full stream and (2) providing inspection services for construction work resulting from full stream applications. Full stream applications generally include, but are not limited to, the construction of new underground or surface infrastructure involving the relocation, removal or alteration of adjacent infrastructure.
- Effective May 1, 2015, the fee will increase from \$600 to \$1,135 per application to perform engineering review and site inspection of utility infrastructure work and is anticipated to generate \$0.666 million of additional revenue in 2015.

Exhibition Place:

- The 2015 Staff Recommended Operating Budget includes a one-time extraordinary increase in rental fees of \$4.200 million to cover the costs associated with hosting the Pan Am Games at this site.
- The National Soccer Stadium (BMO Field) Service is no longer included in this budget, as Exhibition Place has entered a new agreement with MLSE whereby Exhibition Place will receive an annual fee of \$0.116 million as revenue while MLSE leases and operates the soccer field. As such, Exhibition Place no longer generates user fee revenue from BMO Field.

Facilities, Real Estate, Environment & Energy:

- The 2015 Staff Recommended Operating Budget includes fee increases over inflation for various film shoot/events and meeting room rental for the Memorial Hall at North York Civic Centre in order to bring these fees in line with market prices.

Municipal Licensing & Standards:

- The 2015 Staff Recommended Operating Budget includes increased revenues of \$0.580 million to be generated from an inflationary adjustment of 2.5%. This change affects 2015 user fees for Animal Care, Control & Sheltering; Business & Trade Licensing, Business Permitting and Taxi & Livery Licensing.

Parks, Forestry & Recreation:

- As part of the City Council adopted User Fee Policy, Parks Forestry and Recreation Program has completed their annual review of user fees and applied an inflationary increase of 2.25% based on service specific costs to Permit and Program User Fees. These fees will maintain the 2014 cost recovery levels and will result in incremental revenues of \$1.855 million in 2015.
- The 2015 Recommended Operating Budget includes a 5.0% increase for Indoor Ice Permit Fees above the 2.25% inflationary increase that will be in effect in September 2015. This rate increase is recommended with the intent of increasing cost recovery and aligning the City's user fees to other municipalities in the Greater Toronto Area to within the 50th percentile mid market range. This revenue adjustment is expected to result in incremental revenues of \$0.300 million net in 2015.
- The 2015 Recommended Operating Budget includes a 10% fee increase in premier sports field permit fees and special event permit for park usage which will generate incremental revenues of \$0.120 million in 2015

Office of the Treasurer:

- Revenue Services will increase its user fee to recover the costs for the administration and preparation of Utility Certificates, effective June 1, 2015, the fee will be increased from \$25 to \$50 resulting in incremental revenues of \$0.108 million in 2015. The fee will be charged to the real estate lawyer(s) acting on behalf of the purchaser of the property, or a mortgage holder for financing/refinancing matters. Consistent with other municipalities in Ontario, the fee increase will recover the additional costs for the administration and preparation of the Utility Certificate, incorporating Water and Sewer charges and Solid Waste fees.
- The rationalization of Purchasing Service's user fee structure for all call documents resulted in additional user fee revenues of \$0.122 million. PMMD conducted a survey in May 2014 with 10 major municipalities within Ontario, to obtain information about their fee structures for call documents for comparison purposes. Based on the findings of the survey, a 3 tier fee structure applicable to call documents is commonly used and is being recommended for 2015. The change in the fee structure while maintaining the \$25 fee for drawing and plans will be based on a revised schedule of pages.

Toronto Building:

- The 2015 Recommended Operating Budget includes an increase over the rate of inflation of \$0.890 million to fund enhancements that will improve service and strengthen the overall administration of the building inspections process. The enhanced service priority identifies the following three initiatives that directly respond and address the findings in a report from the Auditor General dated January 15, 2014.
 - a) Establish a dedicated enforcement unit to undertake proactive inspections of dormant or "stale" permits;
 - b) Increase the service level for small construction and renovation projects by adding an additional inspection; and
 - c) Develop a training curriculum and program for building inspectors.

Through review of previous permit fees collected and past permit volumes, the following fees will increase, effective July 1, 2015: minimum permit fees by 73.8%, interior alterations Group A, B, and D fees by 15.0%, and interior alterations Group C, E, and F fees by 15.0%.

- In accordance with the City's User Fee Policy, inflationary increases automatically apply to most user fees. Please see Appendix A for a detailed listing of User Fee increases as a result of inflation.

Toronto Zoo:

- The 2015 Staff Recommended Operating Budget includes an increase of \$0.500 million from fee increases over the rate of inflation to bring the fees in line with market rates.
- In establishing the parking fee rate increase, comparative rates charged by other attractions within the GTA were considered. Comparators include, but are not limited to,

Canada's Wonderland, Ripley's Aquarium (City parking locations in the vicinity), and Ontario Science Centre and parking fees for accessing these attractions vary significantly. This is the first increase in parking fees at the Toronto Zoo in five (5) years.

Transportation Services:

- The 2015 Staff Recommended Operating Budget includes increased revenues of \$0.735 million to be generated from an inflationary adjustment of Permits and Application fees and Road & Sidewalk Management fees by 2.25%.
- Also included is a provision for the implementation of a Lane Occupancy Rental fee to encourage fewer and/or shorter duration occupations of vehicular lanes for the purposes of construction staging or related activities. This would improve traffic flow and minimize congestion especially during peak periods and is expected to result in additional revenue of \$1.300 million in 2015.
- As well, a provision is included for street event permit fee increases which would generate increased revenue of \$0.181 million in 2015. The focus of this review is to recover more of the costs associated with the delivery of service for various application and permit fees associated with large, commercial events in the City.
- Transportation Services will report to the Public Works and Infrastructure Committee meeting on April 9, 2015 with the detailed fees and implementation plan following further consultation regarding the Lane Occupancy Fee and changes to the Street Event Permit Fees with an expected implementation date of May 1, 2015.

Highlights of New User Fees by City Programs and Agencies

Arena Boards:

George Bell Arena

- New market-based user fees recommended for George Bell Arena:
 - *Ice time rentals for girls' hockey during prime time at \$186.72 per hour of ice time.*
This rate is being introduced for the Swansea Girls' Hockey Team. Previously, two free hours were offered if six hours of ice rental was purchased by the group. Instead, George Bell Arena customized a rate for this group and will begin charging on an hourly basis with a lower rate to accommodate their needs.
 - *Ice time rentals for school games during non-peak hours at \$121.85 per hour of ice time.*
This service is being introduced to maximize usage during its non prime-time hours at the Arena.
 - *Summer ice rentals at \$216.06 per hour of ice time.*
This recommended new summer ice rental fee is expected to improve the utilization rate of the facility. Currently, George Bell Arena is below the benchmark with the

prime-time usage, and performs lower than the 6 other City operated Arenas with the non prime-time. 2015 is the second season of summer ice at George Bell.

Leaside Arena

- New market-based user fees recommended for Leaside Arena:
 - *Thursday program for adult shinny (12:30pm-1:30pm) at \$7.08 per person.*
This fee will generate additional revenue for the Arena during its non prime-time hours, thereby increasing the Arena's utilization rate.

 - *Spruce Grove Investment Boardroom Bookings at \$100 per 4 hours.*
Leaside Gardens Arena will introduce this fee in an effort to maximize the revenues generated. Currently, the Spruce Grove Investment Boardroom is mostly vacant with very little usage. Leaside will begin making this Boardroom available to community users.

Office of the Treasurer:

- The 2015 Recommended Operating Budget for Tax, Utility & Parking Ticket Client Services includes \$0.550 million in revenues for new user fee of \$5.50 to recover costs for the administration of the issuance of client notification billing lists to the mortgage company (identifying principal and any outstanding tax or amounts transferred to tax). This service is currently performed at no charge. Costs of providing this service are currently absorbed within existing divisional overhead costs.
- The City of Toronto, Revenue Services staff administer approximately 100,000 property tax accounts where financial institutions/mortgage companies hold an interest and make payments on behalf of their client/property owner. The bi-annual charge to recover costs is consistent with other municipalities in Ontario, that charge Mortgage Administrative fees such as the City of Ottawa \$7.15 plus Harmonized Sales Tax (HST) bi-annually, City of Oshawa \$10.00 per property annually effective January 1, 2015, Cities of Brampton (annually) and Markham (bi-annually) charge \$8.00 per account and City of Mississauga \$5.00 per account bi-annually.

Parks, Forestry & Recreation:

- In order to mitigate the impact of the increase of 10% for premier sports field user fees, a discounted permit rate at premier sports fields during non-prime hours by 50% is also recommended. There is no revenue impact with the introduction of these fees as Parks' permit revenue targets are under-achieved. Few other municipalities offer discounts on non-prime hours at premier sportsfields, but on average offer a discount ranging from 18% to 50% off prime-time fees.
- The 2015 Recommended Operating Budget includes new By-Law Contravention Fees and Boundary Line Tree Permit Fees that will generate additional revenues of \$0.115 million and require an additional 1.6 FTEs to implement the new user fees. The new recommended user fees relate to contravention inspections under the Street Tree, Private

Tree and Ravine and Natural Feature Protection by-laws where no fees currently exist and for applications that include boundary, suspected boundary or neighbor trees.

Toronto Paramedics Service:

- Toronto Paramedic Services has developed a new course for Paramedics called - Tactical Medical Essentials. The TacMed Essentials Basic is a 2-day course that has didactic training and hands-on simulation. This course is designed to teach paramedics on how to provide tactical medicine in high-threat environments, paramedics will have an enhanced skill set of tactical medical skills to respond in a critical community crisis. The new course will be delivered approximately 3 times per year, training approximately 30 external participants at a fee of \$447.03 per person and will generate new revenues of \$0.013 million in 2015. The City of Toronto will provide this specialized training to Paramedics, Police Officers, etc. from other (generally smaller) jurisdictions.

Toronto Zoo:

- The TundraAir Zipline Ride is a newly added attraction for visitors as a revenue enhancement strategy at Toronto Zoo. The admission fee of \$10.62 is expected to generate \$0.132 million in incremental revenues in 2015

Notice of Change to Existing and New User Fees

Notice of intention to change these user fees and add new fees as part of the 2015 budget process was posted on the City of Toronto website. The Budget Committee will hear deputations on February 2 and 3, 2015 from stakeholders groups and the general public.

Attachments:

Appendix A – 2015 Recommended User Fee Rate Changes

Appendix B – 2015 Recommended New User Fees

Prepared by: Erik Franc, Financial Planning Analyst, Financial Planning Division
(416) 397-4556, efranc@toronto.ca

Further information: Andy Cui, Manager, Financial Planning Division
(416) 397-4207, acui@toronto.ca

Date: January 30, 2015

**2015 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2014 Fee	Inflationary Adjusted Fee	Other Adjustments	2015 Recommended Fee	2015 Incremental Revenue	Program Contact		
AOCC - SWANSEA TOWN HALL COMMUNITY CENTRE											
CC002	Rousseau Room - Community Rate	Market Based	Per Hour	\$27.65	\$28.23	\$0.27	\$28.50	(28,987)	Ed Gaigalas 416-392-1954		
CC003	Rousseau Room - Course, Program, Non- Profit Rate	Market Based	Per Hour	\$38.85	\$41.57	\$0.03	\$41.60				
CC004	Rousseau Room - Individual	Market Based	Per Hour	\$45.05	\$45.50	\$0.00	\$45.50				
CC005	Rousseau Room - Event Rate	Market Based	Per Event	\$450.00	\$459.00	\$1.00	\$460.00				
CC007	Council Chamber - Community Rate	Market Based	Per Hour	\$18.35	\$21.28	\$0.02	\$21.30				
CC008	Council Chamber - Course, Program, Non- Profit Rate	Market Based	Per Hour	\$25.45	\$31.05	\$0.00	\$31.05				
CC009	Council Chamber - Individual	Market Based	Per Hour	\$31.50	\$34.02	-\$0.02	\$34.00				
CC010	Council Chamber - Event Rate	Market Based	Per Event	\$378.00	\$389.34	\$0.66	\$390.00				
CC012	Room Rate "E" Teiaiaagon - Community Rate	Market Based	Per Hour	\$16.10	\$16.43	\$0.02	\$16.45				
CC013	Room Rate "E" Teiaiaagon - Course, Program, Non- Profit Rate	Market Based	Per Hour	\$22.05	\$23.59	\$0.01	\$23.60				
CC014	Room Rate "E" Teiaiaagon - Individual	Market Based	Per Hour	\$25.00	\$25.25	\$0.00	\$25.25				
CC039	Room Rate "E" Village Rooms - Community Rate	Market Based	Per Hour	\$16.10	\$16.43	\$0.02	\$16.45				
CC040	Room Rate "E" Village Rooms - Course, Program, Non- Profit Rate	Market Based	Per Hour	\$22.05	\$23.59	\$0.01	\$23.60				
CC040	Room Rate "E" Village Rooms - Individual	Market Based	Per Hour	\$25.00	\$25.25	\$0.00	\$25.25				
CC016	Room Rate "E" Founders - Community Rate	Market Based	Per Hour	\$16.10	\$16.43	\$0.02	\$16.45				
CC017	Room Rate "E" Founders - Course, Program, Non- Profit Rate	Market Based	Per Hour	\$22.05	\$23.59	\$0.01	\$23.60				
CC018	Room Rate "E" Founders - Individual	Market Based	Per Hour	\$25.00	\$25.25	\$0.00	\$25.25				
CC020	Room Rate "F" Gemmell Rooms - Community Rate	Market Based	Per Hour	\$13.80	\$14.09	\$0.01	\$14.10				
CC021	Room Rate "F" Gemmell Rooms - Course, Program, Non- Profit Rate	Market Based	Per Hour	\$18.90	\$20.22	\$0.03	\$20.25				
CC022	Room Rate "F" Gemmell Rooms - Individual	Market Based	Per Hour	\$21.50	\$21.72	-\$0.02	\$21.70				
CC024	Room Rate "F" Harvey Rooms - Community Rate	Market Based	Per Hour	\$13.80	\$14.09	\$0.01	\$14.10				
CC025	Room Rate "F" Harvey Rooms - Course, Program, Non- Profit Rate	Market Based	Per Hour	\$18.90	\$20.22	\$0.03	\$20.25				
CC026	Room Rate "F" Harvey Rooms - Individual	Market Based	Per Hour	\$21.50	\$21.72	-\$0.02	\$21.70				
CC028	Hague Room - Community Rate	Market Based	Per Hour	\$10.60	\$10.82	\$0.03	\$10.85				
CC029	Hague Room - Course, Program, Non- Profit Rate	Market Based	Per Hour	\$15.50	\$16.58	\$0.02	\$16.60				
CC030	Hague Room - Individual	Market Based	Per Hour	\$16.85	\$17.02	-\$0.02	\$17.00				
CC031	Kitchen	Market Based	Per Use	\$35.75	\$36.82	\$0.08	\$36.90				
CC032	LCD Projector	Market Based	Per Use	\$59.60	\$60.79	-\$0.09	\$60.70				
CC033	Lobby	Market Based	Per Hour	\$14.70	\$15.14	\$0.01	\$15.15				
CC034	Mail Box	Market Based	Per Month	\$8.45	\$8.79	\$0.01	\$8.80				
CC035	Storage Locker	Market Based	Per Month	\$17.70	\$18.23	\$0.02	\$18.25				
CC036	After Hours Full Recoverable	Market Based	Per Hour	\$30.00	\$30.90	\$0.00	\$30.90				
CC037	After Hours Split Recoverable	Market Based	Per Hour	\$15.00	\$15.45	\$0.00	\$15.45				
AOCC - SWANSEA TOWN HALL COMMUNITY CENTRE - TOTAL										(28,987)	
ARENA BOARDS											
Arena Board - Bill Bolton											
A2003.1	Program: Adult Leagues	Market Based	Participant	\$440.00	N/A	\$25.00	\$465.00			24,974	Mario Carpino 416-392-0088
A2007.1	Program: Learn to Skate	Market Based	Participant	\$125.00	N/A	\$5.00	\$130.00				
A2008	Program: Learn To Skate (Children - Beginners): Teaching Children (Beginners) to skate	Market Based	Participant	\$100.00	N/A	\$5.00	\$105.00				
A2010.1	Program: Boys and Girls House League Hockey	Market Based	Participant	\$305.00	N/A	\$15.00	\$320.00				
A2018	Program: Women's Education: Teaching Hockey Skills (for a 10 week session)	Market Based	Participant	\$135.00	N/A	\$7.00	\$142.00				
A2019	Fall/Winter Ice Season: Ice Time Rental: Daytime ice: 7:00 a.m. to 4:00 p.m.	Market Based	Hour	\$110.00	N/A	\$5.00	\$115.00				
A2022	Fall/Winter Ice Season: Non-prime time ice rental: 4:00 pm to 5:00 pm	Market Based	Hour	\$160.00	N/A	\$8.00	\$168.00				
A2028	Fall/Winter Ice Season: Ice Time Rental: Prime time ice: 5:00 pm to 10:30 pm Mon. - Fri.; and Weekends: Sat. and Sun. all day.	Market Based	Hour	\$215.00	N/A	\$11.00	\$226.00				
A2029	Board room rental	Market Based	Hour	\$40.00	N/A	\$2.00	\$42.00				
Arena Board - Forest Hill											
A3002	Large Ice Surface: Prime Time Ice Rental: Primetime: 4:00 pm to 1:00 am; Mon - Fri	Market Based	Hour	\$194.69	N/A	\$8.85	\$203.54	50,875	Tim Macri 416-488-1800 ext. 21		
A3003	Large Ice Surface: Ice Time Rental: Weekend: 7:00 am to 1:00 am; Sat - Sun	Market Based	Hour	\$194.69	N/A	\$8.85	\$203.54				
A3005	Small Ice Surface: Non-Prime Time Ice Rental: Daytime: 7:00 am to 4:00 pm; Mon - Fri	Market Based	Hour	\$106.19	N/A		\$106.19				
A3006	Small Ice Surface: Ice Time Rental: Primetime: 4:00 pm to 1:00 am; Mon - Fri	Market Based	Hour	\$150.44	N/A	\$7.08	\$157.52				
A3007	Small Ice Surface: Ice Time Rental: Weekend: 7:00 am to 1:00 am; Sat - Sun	Market Based	Hour	\$150.44	N/A	\$7.08	\$157.52				
Arena Board - George Bell											
A1001	Fall/Winter Ice Season: Ice Time Rental: Adult Prime Time: 5pm to 11pm weekdays; 7am to 11pm weekends	Market Based	Per hour of ice time	\$269.40	N/A	\$8.08	\$277.48	(25,963)	Larry Woodley 416-392-0377		
A1002	Fall/Winter Ice Season: Ice Time Rental: Youth Prime Time: 5pm to 11pm weekdays; 7am to 11pm weekends	Market Based	Per hour of ice time	\$209.77	N/A	\$6.29	\$216.06				
A1003	Fall/Winter Ice Season: Ice Time Rental: Weekday Non-Prime Time Morning: 7am to 5pm Weekdays	Market Based	Per hour of ice time	\$118.30	N/A	\$3.55	\$121.85				

**2015 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2014 Fee	Inflationary Adjusted Fee	Other Adjustments	2015 Recommended Fee	2015 Incremental Revenue	Program Contact
A1004	Fall/Winter Ice Season: Ice Time Rental: Weekday/Weekend Non-Prime Time Evening: after 11pm	Market Based	Per hour of ice time	\$229.05	N/A	\$6.87	\$235.92		
A1008	Facility Space Rental : Meeting Room Rental: one hour meeting room rental	Market Based	Per hour	\$51.50	N/A	-\$1.50	\$50.00		
Arena Board - Leaside									
A4001	Prime Time Ice Rental	Market Based	Per hour of ice time	\$339.00	N/A	\$12.78	\$351.78	(58,992)	Anna Donadio 416-421-4944
A4002	Day Time Ice Rental	Market Based	Per hour of ice time	\$148.60	N/A	\$6.00	\$154.60		
Arena Board - McCormick									
A5001	Large Ice Pad: Prime time: After 4:00 pm; Mon - Fri	Market Based	Per hour of ice time	\$194.69	N/A	\$4.43	\$199.12	30,420	Mike Roach 416-392-0647
A5002	Large Ice Pad: Primetime: Weekends (Sat & Sun); all hours	Market Based	Per hour of ice time	\$194.69	N/A	\$4.43	\$199.12		
A5003	Small Ice Pad: Prime time: After 4:00 pm; Mon - Fri	Market Based	Per hour of ice time	\$128.32	N/A	\$4.42	\$132.74		
A5004	Small Ice Pad: Primetime: Weekends (Sat & Sun); all hours	Market Based	Per hour of ice time	\$128.32	N/A	\$4.42	\$132.74		
A5005	Large Ice Pad: Daytime: 7:00 am to 4:00 pm; Mon - Fri	Market Based	Per hour of ice time	\$97.35	N/A	\$4.42	\$101.77		
A5006	Small Ice Pad: Daytime: 7:00 am to 4:00 pm; Mon - Fri	Market Based	Per hour of ice time	\$79.65	N/A	\$4.42	\$84.07		
Arena Board - Moss Park									
A6001	Non-prime time ice rental: Daytime: 7:00am to 4:00pm Mon-Fri	Market Based	Per hour of ice time	\$126.00	N/A	\$9.00	\$135.00	35,322	Mike Pisano 416-392-1060
A6002.1	Prime time ice rental: 4pm to 12am Mon-Fri; 8am-12am Sat-Sun	Market Based	Per hour of ice time	\$200.00	N/A	\$14.00	\$214.00		
A6004	Non-prime time: 12am to 8am Mon-Sun	Market Based	Per hour of ice time	\$152.00	N/A	\$13.00	\$165.00		
A6005	Non-prime time ice rental: 8:00am to 4pm Mon-Fri for 3 Skaters + a Coach	Market Based	Per hour of ice time	\$70.00	N/A	\$10.00	\$80.00		
Arena Board - North Toronto									
A7001	Prime time ice rental: Mon - Fri: 5:00 pm to 12:00 midnight (Regular Rate)	Market Based	per hour of ice time	\$244.10	N/A	\$7.33	\$251.43	29,582	Eric Anweiler 416-485-0301 ext. 1
A7002	Prime time ice rental: Sat & Sun: 6:00 am to 12:00 midnight (Regular Rate)	Market Based	per hour of ice time	\$244.10	N/A	\$7.33	\$251.43		
A7007	Non-prime time ice rental: Mon - Fri: 4:00 pm to 5:00 pm (Regular Rate)	Market Based	per hour of ice time	\$185.33	N/A	\$5.56	\$190.89		
A7009	Non-prime time ice rental: Daytime: Mon - Fri: 6:00 am to 8:00 am (Regular Rate)	Market Based	per hour of ice time	\$162.29	N/A	\$4.87	\$167.16		
A7013	Non-prime time ice rental: Daytime: Mon - Fri: 8:00 am to 4:00 pm (Regular Rate)	Market Based	per hour of ice time	\$150.83	N/A	\$7.55	\$158.38		
A7020	Non-prime time ice rental: Private Ice: Mon - Fri: 8:00 am to 4:00 pm (Private Ice - max. 6 skaters; excludes holidays and PD days)	Market Based	per hour of ice time	\$70.00	N/A	\$0.00	\$70.00		
Arena Board - Ted Reeve									
A8001	Prime Time Ice Rental: Mon. - Fri: 6:00 pm to 11:00 pm; Sat: 7:00 am to 9:00 pm; and Sun: 7:00 am to 11:00 pm.	Market Based	Per hour of ice time	\$203.54	N/A	\$26.55	\$230.09	25,490	Michael Haughton 416-694-6893
A8007	Non-prime time: Saturday Nights, after 9 pm	Market Based	Per hour of ice time	\$165.00	N/A	\$3.00	\$168.00		
A8008	Non-prime time: Weekdays: prior to 8:00 am; Mon - Fri	Market Based	Per hour of ice time	\$114.16	N/A	\$2.80	\$116.96		
A8009	Non-prime time: Weekdays: 8:00 am to 2:00 pm; Mon - Fri	Market Based	Per hour of ice time	\$93.81	N/A	\$2.65	\$96.46		
A8010	Non-prime time: Weekdays: 2:00 pm to 5:00 pm; Mon - Fri	Market Based	Per hour of ice time	\$132.74	N/A	\$3.66	\$136.40		
A8011	Non-prime time: Weekdays: 5:00 pm to 6:00 pm; Mon - Fri	Market Based	Per hour of ice time	\$164.60	N/A	\$5.31	\$169.91		
A8012	Prime time: Sunday to Friday after 11 pm	Market Based	Per hour of ice time	\$179.65	N/A	\$2.65	\$182.30		
A8015	Ice time rental: Pre-Season Prime time (Summer July - August)	Market Based	Per hour of ice time	\$202.66	N/A	\$6.34	\$209.00		
A8016	Ice time rental: Tryout Ice (at end of ice season)	Market Based	Per hour of ice time	\$202.66	N/A	\$6.34	\$209.00		
ARENA BOARDS - TOTAL								111,708	
CHILDREN'S SERVICES									
CS001.1	Infants-Birth to 18 mths	Full Cost Recovery	Day/Child	\$100.13	\$102.23	\$4.67	\$106.90	132,100	Andrei Vassalo 416-397-4298
CS002.1	Toddlers - 18 to 30 mths	Full Cost Recovery	Day/Child	\$89.13	\$91.00	\$4.16	\$95.16		
CS003.1	Preschool 31 to 47 mths	Full Cost Recovery	Day/Child	\$68.96	\$70.41	\$1.77	\$72.18		
CS003.5	Full Day Kindergarten - Escorted - Before school only	Full Cost Recovery	Day/Child	\$18.00	\$18.38		\$18.38		
CS003.6	Full Day Kindergarten - Escorted - After school only	Full Cost Recovery	Day/Child	\$27.00	\$27.57		\$27.57		
CS004.2	School Age - 6 to 10 years - Before school only	Full Cost Recovery	Day/Child; Part-Time Rate offered Where Space Available	\$14.00	\$14.29		\$14.29		
CS004.3	School Age - 6 to 10 years - After school only	Full Cost Recovery	Day/Child; Part-Time Rate offered Where Space Available	\$21.00	\$21.44		\$21.44		
CS006	Full day kindergarten/City Operated third party - September to June (10 months)	Full Cost Recovery	Day/Child	\$32.00	\$32.67		\$32.67		
CS007	Full day kindergarten/City Operated third party - July to August (2 months)	Full Cost Recovery	Day	\$50.00	\$51.05		\$51.05		
CS008	Full day kindergarten/City Operated third party - Before school only	Full Cost Recovery	Day	\$14.00	\$14.29		\$14.29		
CS009	Full day kindergarten/City Operated third party - After school only	Full Cost Recovery	Day	\$21.00	\$21.44		\$21.44		
CS011	Full Day Kindergarten - Escorted - September to June (10 months)	Full Cost Recovery	Day	\$35.00	\$35.74		\$35.74		
CS012	Full Day Kindergarten - Escorted - July to August (2 months)	Full Cost Recovery	Day	\$50.00	\$51.05		\$51.05		
CS013	School Age (6 to 10 years) - September to June (10 months)	Full Cost Recovery	Day	\$32.00	\$32.67		\$32.67		
CS014	School Age (6 to 10 years) - July to August (2 months)	Full Cost Recovery	Day	\$50.00	\$51.05		\$51.05		
CHILDREN'S SERVICES - TOTAL								132,100	

**2015 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2014 Fee	Inflationary Adjusted Fee	Other Adjustments	2015 Recommended Fee	2015 Incremental Revenue	Program Contact	
CITY CLERK'S OFFICE										
GV052	Rental of facility - Audio Visual Technician	Full Cost Recovery	Per hour (minimum 4 hours)	\$43.45	\$44.43	-\$0.01	\$44.42	7,249	Winnie Li 416-392-8676	
GV078	Property Standards appeal	Full Cost Recovery	Per appeal	\$265.00	\$270.96	-\$0.01	\$270.95			
GV079	Cost recovery related to Statutory Public Notices mailed (non City-initiated)	Full Cost Recovery	Per notice mailed	\$1.11	\$1.15	\$0.09	\$1.24			
GV022	Assessment Roll-Certification Fee for consecutive pages	Market Based	for each consecutive page	\$5.25	\$5.25	-\$0.05	\$5.20			
CITY CLERK'S OFFICE - TOTAL								7,249		
CITY PLANNING										
UR001	Review of application for official plan amendment	Full Cost Recovery	Application	\$16,322.19	\$16,712.29	\$818.90	\$17,531.19	1,048,000	Karen McNabney 416-392-8126	
UR002	Base fee for zoning by-law amendment	Full Cost Recovery	Base Fee	\$16,203.03	\$16,590.28	\$812.92	\$17,403.20			
UR003	Add'l fee: bldgs have gross flr area >500sq.m -Residential	Full Cost Recovery	Sq M.	\$5.48	\$5.61	\$0.27	\$5.88			
UR003.1	Add'l fee: bldgs have gross flr area>500sq.m Non--Residential	Full Cost Recovery	Sq M.	\$4.08	\$4.18	\$0.20	\$4.38			
UR003.2	Add'l fee: bldgs have gross flr area >500sq.m -Mixed use	Full Cost Recovery	Sq M.	\$3.04	\$3.11	\$0.15	\$3.26			
UR004	Application fee for holding by-law amendment	Full Cost Recovery	Application	\$8,944.12	\$9,157.88	\$448.74	\$9,606.62			
UR005	Base fee for plan of subdivision approval	Full Cost Recovery	Base Fee	\$28,593.58	\$29,276.97	\$1,434.57	\$30,711.54			
UR006	Add'l fee: each proposed lot - plan of subdivision approval	Full Cost Recovery	Lot	\$902.40	\$923.97	\$45.27	\$969.24			
UR007	Base fee: apprl description pursuant to Condo Act, 1998	Full Cost Recovery	Application	\$7,519.05	\$7,698.76	\$377.24	\$8,076.00			
UR008	Add'l fee:per unit-apprl descrt pursuant Condo Act 1998	Full Cost Recovery	Unit	\$19.99	\$20.47	\$1.00	\$21.47			
UR009	Base fee: part lot cntrl under Section 50(5) of Planning Act	Full Cost Recovery	Application	\$3,941.51	\$4,035.71	\$197.75	\$4,233.46			
UR010	Additional fee for each proposed lot	Full Cost Recovery	Lot	\$394.15	\$403.57	\$19.77	\$423.34			
UR011	Base fee: site plan cntrl - under Section 41 of Planning Act	Full Cost Recovery	Base Fee	\$4,667.58	\$4,779.14	\$234.18	\$5,013.32			
UR012.1	Add'l fee: site plan cntrl:1st 200 sq.m chrgable area Resid'l	Full Cost Recovery	Sq M.	\$10.94	\$11.20	\$0.55	\$11.75			
UR012.2	Add'l fee: plan cntrl; gross flr -next 700 sq.m-Resid'l Use	Full Cost Recovery	Sq M.	\$8.46	\$8.66	\$0.42	\$9.08			
UR012.3	Add'l fee: plan cntrl; gross flr-next 3,000 sq.m-Resid'l Use	Full Cost Recovery	Sq M.	\$5.49	\$5.62	\$0.28	\$5.90			
UR012.4	Add'l fee:plan cntrl; bldg-gross flr>4,400 sq.m-Resid'l Use	Full Cost Recovery	Sq M.	\$2.73	\$2.80	\$0.14	\$2.94			
UR012.5	Add'l fee:plan cntrl; bldg-gross flr>500sq.m-Non-Resid'l Use	Full Cost Recovery	Sq M.	\$2.73	\$2.80	\$0.14	\$2.94			
UR012.6	Add'l fee: plan cntrl; bldg-gross flr>500sq.m -Mixed Use	Full Cost Recovery	Sq M.	\$3.79	\$3.88	\$0.19	\$4.07			
UR013	Agreement/revision of Site Plan Control plans and drawings	Full Cost Recovery	Application	\$4,667.58	\$4,779.14	\$234.18	\$5,013.32			
UR014	Appl fee: minor var, Clear Title	Full Cost Recovery	Application	\$1,088.58	\$1,114.60		\$1,114.60			
UR014.1	Appl fee: minor var, clear title-w/ Order to Comply (OTC)	Full Cost Recovery	Application	\$2,177.17	\$2,229.20		\$2,229.20			
UR015	Minor vari fee: add't/alter exist dwellings w/ 3 units/less	Full Cost Recovery	Application	\$1,452.65	\$1,487.37		\$1,487.37			
UR016	Add't/alter to exist dwellings w/ 3 units/less:W/ OTC	Full Cost Recovery	Application	\$2,905.31	\$2,974.75		\$2,974.75			
UR017	Minor variance fee: residential dwellings w/ 3 units/less	Full Cost Recovery	Application	\$3,265.80	\$3,343.85		\$3,343.85			
UR018	Residential Dwelling (3 units/less) W/ OTC (order to comply)	Full Cost Recovery	Application	\$6,531.60	\$6,687.71		\$6,687.71			
UR019	Appl fee: minor variance uses	Full Cost Recovery	Application	\$4,226.76	\$4,327.78		\$4,327.78			
UR020	All other uses-W/ OTC (order to comply)	Full Cost Recovery	Application	\$8,453.50	\$8,655.54		\$8,655.54			
UR021	Plan Act Sec50(3): Base fee,1 lot into 2/estab. new easement	Full Cost Recovery	Base Fee per Application	\$2,976.88	\$3,048.03		\$3,048.03			
UR022	Application fee for each additional lot created	Full Cost Recovery	Lot	\$1,908.52	\$1,954.13		\$1,954.13			
UR023	Title/lease/mrtgg dischg/lot addition/re-establishg easement	Full Cost Recovery	Application	\$1,483.25	\$1,518.70		\$1,518.70			
UR029	Base fee to review rental housing demolition and conversion	Full Cost Recovery	Base Fee per Application	\$6,376.75	\$6,529.15		\$6,529.15			
UR030	Dev Review-CoT Act 2007. RHDC	Full Cost Recovery	Application	\$255.07	\$261.17		\$261.17			
UR031	Base fee for RHDC - delegated approval	Full Cost Recovery	Base Fee per Application	\$1,275.34	\$1,305.82		\$1,305.82			
UR032	Add'l fee per unit for RHDC-delegated approval	Full Cost Recovery	Unit	\$63.77	\$65.29		\$65.29			
UR033	Condominium base fee for RHDC	Full Cost Recovery	Base Fee per Application	\$3,826.05	\$3,917.49		\$3,917.49			
UR034	Add'l fee per unit for condominium RHDC	Full Cost Recovery	Unit	\$63.77	\$65.29		\$65.29			
UR035	Base fee for condominium RHDC - delegated approval	Full Cost Recovery	Base Fee	\$1,275.34	\$1,305.82		\$1,305.82			
UR036	Dev Review-CoT Act 2007. RHDC-Appli Ch.667-Condo- Per Unit	Full Cost Recovery	Application	\$63.77	\$65.29		\$65.29			
UR037	Base fee for conversion to freehold	Full Cost Recovery	Base Fee per Application	\$3,826.05	\$3,917.49		\$3,917.49			
UR038	Review-CoT Act 2007. Appli Ch667(442-9E):Conver'n-Fee/Unit	Full Cost Recovery	Application	\$63.77	\$65.29		\$65.29			
UR039	Review Base fee-CoT Act 2007. Appl Ch667:Conver'n to Freehold	Full Cost Recovery	Base Fee	\$1,275.34	\$1,305.82		\$1,305.82			
UR040	Review-CoT Act 2007. RHDC-Conversion to Freehold-Per unit	Full Cost Recovery	Application	\$63.77	\$65.29		\$65.29			
UR041	Base fee: Application for conversion-coownership/life lease	Full Cost Recovery	Base Fee per Application	\$15,304.21	\$15,669.98		\$15,669.98			
UR042	Review fee for conversion to coownership or life lease	Full Cost Recovery	Application	\$63.77	\$65.29		\$65.29			
UR043	Base fee:Appli convers'n to co-ownrshp/life lease-deleg.appr	Full Cost Recovery	Base Fee per Application	\$1,275.34	\$1,305.82		\$1,305.82			

**2015 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2014 Fee	Inflationary Adjusted Fee	Other Adjustments	2015 Recommended Fee	2015 Incremental Revenue	Program Contact
UR044	Review application for conversion to co-ownership/life lease	Full Cost Recovery	Application	\$63.77	\$65.29		\$65.29		
UR045	Base fee for review application of RHDC	Full Cost Recovery	Base Fee	\$3,826.05	\$3,917.49		\$3,917.49		
UR046	Add'l fee per unit for RHDC - other consents	Full Cost Recovery	Unit	\$63.77	\$65.29		\$65.29		
UR047	Base fee for application review:RHDC	Full Cost Recovery	Base Fee per Application	\$1,275.34	\$1,305.82		\$1,305.82		
UR048	Dev Review-CoT Act 2007. RHDC-Other Consent-Per unit fee.	Full Cost Recovery	Application	\$63.77	\$65.29		\$65.29		
UR053	Base fee for Telecommunication Tower Application	Full Cost Recovery	Base Fee	\$4,667.58	\$4,779.14		\$4,779.14		
UR054	Legal service process: zone by-law amend- Sec.37 agreement	Full Cost Recovery	Application	\$9,750.05	\$9,983.08		\$9,983.08		
UR055	Base fee for official plan and zoning by-law amendment	Full Cost Recovery	Application	\$16,322.19	\$16,712.29	\$818.90	\$17,531.19		
UR055.1	Add'l fee:by-law amend: bldg-gross flr >500sq.m; Resid'l	Full Cost Recovery	Sq M.	\$5.48	\$5.61	\$0.27	\$5.88		
UR055.2	Add'l fee:by-law amend: bldg-gross flr>500sq.m;Non-Resid'l 1	Full Cost Recovery	Sq M.	\$4.08	\$4.18	\$0.20	\$4.38		
UR055.3	Add'l fee: by-law amend: bldg if gross flr >500sq.m; mix use	Full Cost Recovery	Sq M.	\$3.04	\$3.11	\$0.15	\$3.26		
UR056	Base fee for condominium conversion	Full Cost Recovery	Application	\$16,414.31	\$16,806.61		\$16,806.61		
UR056.1	Additional fee for each unit of condominium conversion	Full Cost Recovery	Unit	\$74.77	\$76.56		\$76.56		
UR057	Legal services process official plan/rezone-sec.37 agreement	Full Cost Recovery	Application	\$9,750.05	\$9,983.08		\$9,983.08		
CITY PLANNING - TOTAL								1,048,000	
ECONOMIC DEVELOPMENT & CULTURE									
EC008	Colborne Lodge-Child Christmas/General Admission	Market Based	Participant	\$4.42	\$3.76		\$3.76	25,000	Anca Knoll 416-392-0466
EC013	Gibson House-Adult/Christmas General Admissions	Market Based	Participant	\$5.48	\$5.48	\$1.60	\$7.08		
EC014	Gibson House-Child/Christmas General Admissions	Market Based	Participant	\$2.62	\$2.62	\$1.14	\$3.76		
EC015	Gibson House- Senior/Christmas General Admissions	Market Based	Participant	\$3.10	\$3.10	\$1.32	\$4.42		
EC016	Gibson House-Youth/Christmas General Admissions	Market Based	Participant	\$3.10	\$3.10	\$1.32	\$4.42		
EC017	Gibson House-Adult/General Admissions	Market Based	Participant	\$5.48	\$5.48	\$0.71	\$6.19		
EC018	Gibson House-Child/General Admissions	Market Based	Participant	\$2.62	\$2.62	\$0.03	\$2.65		
EC019	Gibson House-Senior/General Admissions	Market Based	Participant	\$3.10	\$3.10	\$0.44	\$3.54		
EC020	Gibson House-Youth/General Admissions	Market Based	Participant	\$3.10	\$3.10	\$0.44	\$3.54		
EC022	Mackenzie House-Child/Christmas General Admissions	Market Based	Participant	\$4.42	\$3.76		\$3.76		
EC029	Montgomery's Inn-Adult/General Admissions	Market Based	Participant	\$5.71	\$5.71	\$0.48	\$6.19		
EC030	Montgomery's Inn - Child/General Admissions	Market Based	Participant	\$1.90	\$1.90	\$0.75	\$2.65		
EC031	Montgomery's Inn-Senior/General Admissions	Market Based	Participant	\$2.86	\$2.86	\$0.68	\$3.54		
EC032	Montgomery's Inn-Youth/General Admissions	Market Based	Participant	\$2.86	\$2.86	\$0.68	\$3.54		
EC045	Todmorden Mills-Adult/General Admissions	Market Based	Participant	\$5.31	\$5.31	\$0.88	\$6.19		
EC046	Todmorden Mills-Child/General Admissions	Market Based	Participant	\$1.77	\$1.77	\$0.88	\$2.65		
EC047	Todmorden Mills-Senior/General Admissions	Market Based	Participant	\$2.65	\$2.65	\$0.89	\$3.54		
EC048	Todmorden Mills-Youth/Student-General Admissions	Market Based	Participant	\$2.65	\$2.65	\$0.89	\$3.54		
EC049	Todmorden Mills-Adult/Christmas/General Admissions	Market Based	Participant	\$5.31	\$5.31	\$1.77	\$7.08		
EC050	Todmorden Mills-Child/Christmas/General Admissions	Market Based	Participant	\$2.38	\$2.38	\$1.38	\$3.76		
EC051	Todmorden Mills-Senior/Christmas/General Admissions	Market Based	Participant	\$3.81	\$3.81	\$0.61	\$4.42		
EC052	Todmorden Mills-Youth/Student/Christmas/General Admissions	Market Based	Participant	\$3.81	\$3.81	\$0.61	\$4.42		
EC053	Cedar Ridge Creative Centre/Arts& Heritage Course Fees Adult	Market Based	10-Week Course	\$127.25	\$127.25	\$5.09	\$132.34		
EC090	Exterior wedding photo All Museum sites	Market Based	Hour	\$125.00	\$125.00	\$25.00	\$150.00		
EC109	Todmorden Mills Theatre (per hour; 4 hr min)	Market Based	Hour - Minimum 4 Hours	\$100.00	\$112.50		\$112.50		
EC111	Todmorden Mills Art Gallery Exhibit Area Only (Walls)	Market Based	Bi Weekly	\$800.00	\$900.00		\$900.00		
ECONOMIC DEVELOPMENT & CULTURE - TOTAL								25,000	
ENGINEERING & CONSTRUCTION SERVICES									
WT001	Review of development files and environmental database to provide a response to inquiries regarding compliance with development agreements and identification of sites located on closed landfills.	Full Cost Recovery	Per Review	\$63.72	\$65.15		\$65.15	709,774	Jacinta O'Brien 416-338-2399
WT009	Request for new municipal number as a result of a severance/consolidation of property	Full Cost Recovery	Flat fee for assignment/re-assignment of first two numbers; then fee for each additional number assigned.	\$146.46 for first two nos; then \$36.95 for each additional no.	\$149.76		\$149.76		
WT010	Changing municipal number	Full Cost Recovery	Per Change	\$374.22	\$382.64		\$382.64		
WT026	To perform engineering review and site inspection of utility infrastructure work within the City's Right of Way	Full Cost Recovery	Per Application (For excavation of up to 1 kilometre)	\$600.00	\$600.00	\$535.00	\$1,135.00		
ENGINEERING & CONSTRUCTION SERVICES - TOTAL								709,774	
EXHIBITION PLACE									

**2015 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2014 Fee	Inflationary Adjusted Fee	Other Adjustments	2015 Recommended Fee	2015 Incremental Revenue	Program Contact
EX001	Rental charge for use of facilities	Market Based	Sq Ft.	\$0.088 to \$0.173	3%	\$0.002 to \$0.005 per square foot	\$0.09 to \$0.178 per sq ft	4,200,871	Hardat Persaud 416-263-3031
EX003	Rental of meeting and ball room (various by size and time)	Market Based	Day/Sq Ft.	\$0.54 to \$0.59	3%	\$0.02 per sq ft.	\$0.56 to \$0.61 per sq ft.		
EXHIBITION PLACE - TOTAL								4,200,871	
FACILITIES, REAL ESTATE, ENVIRONMENT & ENERGY									
CA001	Rental rate for Memorial Hall Burgundy Room A and B (social rate)	Market Based	Per Hour	\$129.03	\$135.48	-\$2.58	\$132.90	-	Macro Cuoco 416-397-7338
CA002	Rental rate for Memorial Hall Burgundy Room A and B (meeting rate)	Market Based	Per Hour	\$89.76	\$94.25	-\$1.85	\$92.40		
CA003	Rental rate for Memorial Hall Burgundy Room A or B (meeting rate)	Market Based	Per Hour	\$40.80	\$42.84	\$3.26	\$46.10		
CA004	Rental rate for Memorial Hall Gold Room A and B (social rate)	Market Based	Per Hour	\$103.53	\$108.71	-\$2.40	\$106.31		
CA005	Rental rate for Memorial Hall Gold Room A and B (meeting rate #1)	Market Based	Per Hour	\$65.82	\$69.11	-\$2.31	\$66.80		
CA006	Rental rate for Memorial Hall Gold Room A and B (meeting rate #2)	Market Based	Per Hour	\$29.58	\$31.06	\$2.36	\$33.42		
CA040	Metro Hall Farmers Market - Weekly Rental Rate for lunch time vendor booth May 27 - Oct 14 (except June 24 and July 1)	Market Based	Weekly	\$178.50	\$187.43	\$0.00	\$187.43		
CA041	Metro Hall Farmers Market - Weekly Rental Rate for coffee/beverage and baked goods vendor booth June 15 - Oct 9	Market Based	Weekly	\$131.25	\$137.81	\$0.00	\$137.81		
CA044	Co-ordination Services for film shoots/events	City Policy	Per Hour	\$57.12	\$58.26	\$3.74	\$62.00		
CA045	Security for film shoots/events	City Policy	Per Hour	\$48.53	\$49.50	\$15.50	\$65.00		
CA046	Building Operator costs for film shoots/events	City Policy	Per Hour	\$45.70	\$46.61	\$3.39	\$50.00		
CA047	Custodial Services for film shoots/events	City Policy	Per Hour	\$37.70	\$38.45	\$6.55	\$45.00		
CA048	Foreperson for film shoots/events	City Policy	Per Hour	\$54.26	\$55.35	\$19.65	\$75.00		
CA049	Electrician for film shoots/events	City Policy	Per Hour	\$83.23	\$84.89	\$65.11	\$150.00		
CA050	Audio Visual Services for film shoots/events	City Policy	Per Hour	\$47.74	\$48.69	\$36.31	\$85.00		
FACILITIES, REAL ESTATE, ENVIRONMENT & ENERGY - TOTAL								-	
FIRE SERVICES									
FR001	Fire Prevention Inspection - Day Care / Group Homes - Life Safety Inspection for compliance with Provincial Legislation	Full Cost Recovery	Inspection	\$99.48	\$101.72		\$101.72	14,600	Toni Vigna 416-338-9550
FR002	Fire Prevention Inspections - Provincial Licensing - L.L.B.O.-Inspect occupant loads and implementation of approved fire safety procedures	Full Cost Recovery	Inspection	\$159.16	\$162.74		\$162.74		
FR003	Fire Prevention Inspection: Provincial Licensing - Teletheatre-Inspect occupant loads and implementation of approved fire safety procedures	Full Cost Recovery	Inspection	\$159.16	\$162.74		\$162.74		
FR004	Fire Prevention Inspections: Industrial/mercantile/ service <1,000m2	Full Cost Recovery	Inspection	\$119.37	\$122.06		\$122.06		
FR005	Fire Prevention Inspections: :Industrial/mercantile/ service - Each Additional 1,000m2	Full Cost Recovery	Inspection	\$34.81	\$35.59		\$35.59		
FR006	Fire Prevention Inspection: Multiple Unit Occupancy - Building in General	Full Cost Recovery	Inspection	\$119.37	\$122.06		\$122.06		
FR007	Fire Prevention Inspections - Multiple Unit Occupancy	Full Cost Recovery	Unit	\$74.61	\$76.29		\$76.29		
FR008	Fire Prevention Inspection: Office Building - 1st Storey	Full Cost Recovery	Inspection	\$119.37	\$122.06		\$122.06		
FR009	Fire Prevention Inspection: Office Building - Each Storey above or below 1st storey	Full Cost Recovery	Inspection	\$29.84	\$30.51		\$30.51		
FR010	Fire Prevention Inspection: Office Building	Full Cost Recovery	Per Office Unit	\$74.61	\$76.29		\$76.29		
FR011	Residential Building - 1st Storey	Full Cost Recovery	Inspection	\$119.37	\$122.06		\$122.06		
FR012	Residential Building - Each Storey above or below 1st storey	Full Cost Recovery	Inspection	\$29.84	\$30.51		\$30.51		
FR013	Residential Building - fire prevention inspection	Full Cost Recovery	Per Subsidiary unit	\$74.61	\$76.29		\$76.29		
FR014	Two Unit Residential Occupancy - fire prevention inspection	Full Cost Recovery	Inspection	\$149.21	\$152.57		\$152.57		
FR015	Residential retrofit - 1st storey	Full Cost Recovery	Inspection	\$497.38	\$508.57		\$508.57		
FR016	Residential retrofit - Each Storey above or below 1st storey	Full Cost Recovery	Inspection	\$49.74	\$50.86		\$50.86		
FR017	Residential Retrofit	Full Cost Recovery	Per Subsidiary unit	\$74.61	\$76.29		\$76.29		
FR018	Fire Route Processing and Approval - If Not on Building Permit 0-Visit site and review fire route plan for compliance	Full Cost Recovery	Application	\$198.95	\$203.43		\$203.43		
FR019	Letter related to fire prevention Issues -Processing request, reviewing files and composition of letter	Full Cost Recovery	Letter	\$69.64	\$71.21		\$71.21		
FR020	Copies of Fire Report or Information from Files -Compilation of fire report information	Full Cost Recovery	Report	\$59.68	\$61.02		\$61.02		
FR021	Copies of Fire Inspection Reports from File -Compilation of fire report information	Full Cost Recovery	Report	\$59.68	\$61.02		\$61.02		
FR022	Fire inspection report for additional units in same building - per unit -Compilation of fire report information	Full Cost Recovery	Report	\$9.94	\$10.16		\$10.16		
FR023	Fill in the Blank Fire Safety Plans -Fire safety application plan	Full Cost Recovery	Per Plan	\$24.87	\$25.43		\$25.43		
FR024	Fireworks Display/ Theatrical Permits - Review of documentation and site visit	Full Cost Recovery	Permit	\$198.95	\$203.43		\$203.43		
FR025	Special Request Services - Fire Fighter/Inspector - minimum of 4 hours -Field testing of Fire/Life Safety Systems	Full Cost Recovery	Hour	\$69.98	\$71.55		\$71.55		
FR026	Special Request Services - Captain - minimum of 4 hours -Field testing of Fire/Life Safety Systems	Full Cost Recovery	Hour	\$84.60	\$86.50		\$86.50		
FR027	Special Request Services - District Chief - minimum of 4 hours -Field testing of Fire/Life Safety Systems	Full Cost Recovery	Hour	\$97.14	\$99.33		\$99.33		

**2015 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2014 Fee	Inflationary Adjusted Fee	Other Adjustments	2015 Recommended Fee	2015 Incremental Revenue	Program Contact
FR028	Malicious False Alarms - Fee for each Operations Crew and vehicle dispatched to a specific address in response to a malicious false fire alarm	City Policy	Per Fire Vehicle Dispatched	\$410.00	\$410.00		\$410.00		
FR030	Vehicle incident - non City resident First hour - Fee for Fire Apparatus response to vehicle incidents	City Policy	Per Fire Vehicle	\$410.00	\$410.00		\$410.00		
FR031	Vehicle incident - non City Resident - each additional half hour -Fee for Fire Apparatus response to vehicle incidents	City Policy	Per Fire Vehicle	\$205.00	\$205.00		\$205.00		
FR032	Non-emergency elevator incident response - Fee for Fire Apparatus response to Release or assist individual in elevator that is a non-emergency incident	City Policy	Per Fire Vehicle	\$362.83	\$362.83		\$362.83		
FR033	Marijuana Grow Operation Enforcement - Inspection Service - fee for 1st Class Inspector attendance at property	Full Cost Recovery	Property	\$372.22	\$380.59		\$380.59		
FR034	Marijuana Grow Operation Enforcement - Inspection Service - Captain -- fee for Captain-Fire Prevention attendance at property	Full Cost Recovery	Property	\$478.57	\$489.34		\$489.34		
FR035	Marijuana Grow Operation Enforcement - Inspection Service - Court/Tribunal Attendance Fee	Full Cost Recovery	Property	\$638.10	\$652.46		\$652.46		
FR036	Fire Prevention Inspections - Fireworks Inspections - Review of documentation and site visit	Full Cost Recovery	Permit	\$2,611.21	\$2,669.96		\$2,669.96		
FR037	Fire Prevention Inspections - Temporary fireworks permit for vendor that stores and sells no more than 25kg (net explosive quantity) of Family Fireworks at any time	Full Cost Recovery	Permit	\$522.24	\$533.99		\$533.99		
FR038	Fire Prevention Inspections - Temporary fireworks permit for vendor that stores and sells more than 25kg (net explosive quantity) of Family Fireworks at any time	Full Cost Recovery	Permit	\$783.36	\$800.99		\$800.99		
FR039	Fire Prevention Inspections - Temporary lease fireworks permit for the Vendor for the sale of Family Fireworks	Full Cost Recovery	Permit	\$1,566.73	\$1,601.98		\$1,601.98		
FR040	Fire Prevention Inspections - Temporary mobile fireworks permit for the vendor for the sale of Family Firework	Full Cost Recovery	Permit	\$1,566.73	\$1,601.98		\$1,601.98		
FR041	Fire Prevention Inspections - Temporary lease fireworks and mobile fireworks permit vendor relocation fee	Full Cost Recovery	Permit	\$104.45	\$106.80		\$106.80		
FR042	Fire Prevention Inspections - Special occasions permit for the discharge of Family Fireworks	Full Cost Recovery	Permit	\$26.11	\$26.70		\$26.70		
FR043	FOI Access to Fire Reports	Market Based	Report	\$76.65	\$78.37		\$78.37		
FR044	Nuisance False Alarms -Fee for three Operations Crews and vehicles dispatched to a specific address other than a Single Family Home in response to a nuisance false fire alarm.	City Policy	Per Each Dispatch	\$1,230.00	\$1,230.00		\$1,230.00		
FR045	Nuisance False Alarms -Fee for three Operations Crews and vehicles dispatched to a specific address that is a Single Family Home as defined in response to the first nuisance false fire alarm in a 12 month calendar year.	City Policy	Per Each Dispatch	\$820.00	\$820.00		\$820.00		
FR046	Nuisance False Alarms -Fee for three Operations Crews and vehicles dispatched to a specific address that is a Single Family Home as defined in response to any additional nuisance false fire alarm in a 12 month calendar year.	City Policy	Per Each Dispatch	\$1,230.00	\$1,230.00		\$1,230.00		
FIRE SERVICES - TOTAL								14,600	
INFORMATION & TECHNOLOGY									
IT001	Property data map (1:4,000)	Full Cost Recovery	Map	\$4.27	\$4.36		\$4.36	83,041	Grant Coffey 416-392-9759
IT002	Paper index map illustrating the boundaries of the PDM maps	Full Cost Recovery	Map	\$26.68	\$27.24		\$27.24		
IT003	Property data map (1:2,000)	Full Cost Recovery	Map	\$6.40	\$6.53		\$6.53		
IT004	Municipal map book-1:4,000	Full Cost Recovery	Book	\$42.70	\$43.60		\$43.60		
IT005	Municipal map book set - 1:4,000	Full Cost Recovery	Map	\$149.44	\$152.58		\$152.58		
IT006	Set of four property data map district book -1:2,000	Full Cost Recovery	Map	\$1,357.70	\$1,386.21		\$1,386.21		
IT007	Electronic pdf municipal map book set	Full Cost Recovery	Map	\$149.44	\$152.58		\$152.58		
IT008	Community council boundaries & electoral wards map - 11"x17"	Full Cost Recovery	Map	\$10.67	\$10.89		\$10.89		
IT009	Community council boundaries & electoral wards maps - 24"x36	Full Cost Recovery	Map	\$16.01	\$16.35		\$16.35		
IT010	Community council boundaries & electoral wards map - 36"x70"	Full Cost Recovery	Map	\$26.68	\$27.24		\$27.24		
IT011	36"x60" Paper or PDF map at 1:30,000 scale or provide non-ge	Full Cost Recovery	Map	\$26.68	\$27.24		\$27.24		
IT012	Provide paper or electronic PDF Ward maps - 36"x26"	Full Cost Recovery	Map	\$6.40	\$6.53		\$6.53		
IT013	Provide paper or electronic PDF Ward maps - 11"x17"	Full Cost Recovery	Map	\$5.33	\$5.44		\$5.44		
IT014	Aerial photo enlargement (letter sized)	Full Cost Recovery	Print	\$5.33	\$5.44		\$5.44		
IT015	Aerial photo enlargement - 11"x17"	Full Cost Recovery	Print	\$7.47	\$7.63		\$7.63		
IT016	Electronic property data maps	Full Cost Recovery	Map	\$106.74	\$108.98		\$108.98		
IT017	ESM topographic mapping (electronic CAD)	Full Cost Recovery	Sq Km.	\$320.20	\$326.92		\$326.92		
IT018	Digital terrain model, full resolution electronic maps.	Full Cost Recovery	Sq Km.	\$266.84	\$272.44		\$272.44		
IT019	Parcel mapping (electronic)	Full Cost Recovery	Sq Km.	\$128.09	\$130.78		\$130.78		
IT020	Orthoimage 0.075m resolution quad tiles (electronic)	Full Cost Recovery	Image Tile	\$26.68	\$27.24		\$27.24		
IT021	Orthoimages 0.30 resolution electronic maps.	Full Cost Recovery	Image Tile	\$52.22	\$53.32		\$53.32		
IT022	Electronic images of 2003 aerial photos (black & white 1:6,0	Full Cost Recovery	Image Tile	\$16.01	\$16.35		\$16.35		

**2015 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2014 Fee	Inflationary Adjusted Fee	Other Adjustments	2015 Recommended Fee	2015 Incremental Revenue	Program Contact
IT023	Create enterprise stereoscopic electronic models DVP - 2003	Full Cost Recovery	Transaction	\$53.37	\$54.49		\$54.49		
IT024	Ravine Ward Map 11"x17" PDF or Paper drawing	Full Cost Recovery	Map	\$10.67	\$10.89		\$10.89		
IT025	Ravine By-Law Maps 11"x17" PDF or Paper drawing	Full Cost Recovery	Map	\$4.18	\$4.27		\$4.27		
IT026	Provides Digital or Paper drawing	Full Cost Recovery	Case	\$69.37	\$70.83		\$70.83		
IT027	Archival former Toronto topographic map, 1985	Full Cost Recovery	Map	\$6.26	\$6.39		\$6.39		
IT028	Electoral Ward Boundaries (Paper or PDF)	Full Cost Recovery	Map	\$26.68	\$27.24		\$27.24		
IT029	File formats - ESRI Shape File, DGN, DWG, DXF (per dataset)	Full Cost Recovery	Set	\$1,357.70	\$1,386.21		\$1,386.21		
IT030	File formats - ESRI Shape File, DGN, DWG, DXF (per feature)	Full Cost Recovery	Transaction	\$339.43	\$346.56		\$346.56		
IT031	The District Maps cover one City of Toronto District Service	Full Cost Recovery	Map	\$15.67	\$16.00		\$16.00		
IT032	PDM set, Street Centreline TCL, Terrain Model & Orthoimagery	Full Cost Recovery	Package	\$2,134.71	\$2,179.54		\$2,179.54		
INFORMATION & TECHNOLOGY - TOTAL								83,041	
LEGAL SERVICES									
LL001	Surrender, Discharge, Release or Assumption documentation	Full Cost Recovery	Document	\$235.25	\$240.54		\$240.54	55,663	Gavin Birt 416397-5624
LL002	Discharge of Mortgage	Full Cost Recovery	Transaction	\$235.25	\$240.54		\$240.54		
LL003	Consent to document registration	Full Cost Recovery	Consent	\$235.25	\$240.54		\$240.54		
LL004	Correcting Deed	Full Cost Recovery	Transaction	\$235.25	\$240.54		\$240.54		
LL005	Compliance Request	Full Cost Recovery	Property	\$235.25	\$240.54		\$240.54		
LL006	Due Diligence Request by Purchasers of Municipal Property	Full Cost Recovery	Case	\$235.25	\$240.54		\$240.54		
LL007	Review Tenant's Notice of Lease	Full Cost Recovery	Notice	\$235.25	\$240.54		\$240.54		
LL008	Renewal of Lease/Licence	Full Cost Recovery	Transaction	\$471.59	\$482.20		\$482.20		
LL009	Lease/Licence Amending Agreement	Full Cost Recovery	Document	\$471.59	\$482.20		\$482.20		
LL010	Response to Applications for First Registration in Land Titl	Full Cost Recovery	Application	\$471.59	\$482.20		\$482.20		
LL011	Encroachment Agreement	Full Cost Recovery	Document	\$588.68	\$601.93		\$601.93		
LL012	Easement Agreement	Full Cost Recovery	Document	\$588.68	\$601.93		\$601.93		
LL013	Preparation of Nominal Sum Lease or Licence	Full Cost Recovery	Document	\$588.68	\$601.93		\$601.93		
LL014	Consent to Applications Where City is Interested Party	Full Cost Recovery	Application	\$588.68	\$601.93		\$601.93		
LL015	Landlord's or Tenant's Lease Acknowledgement (a) routine	Full Cost Recovery	Acknowledgment	\$353.42	\$361.37		\$361.37		
LL016	Landlord's or Tenant's Lease Acknowledgement (b) complex	Full Cost Recovery	Acknowledgment	\$1,177.37	\$1,203.86		\$1,203.86		
LL017	Consent to Assignment or Sublet of Lease/Licence (a) routine	Full Cost Recovery	Consent	\$235.25	\$240.54		\$240.54		
LL018	Consent to Assignment or Sublet of Lease/Licence (b) complex	Full Cost Recovery	Consent	\$2,355.81	\$2,408.82		\$2,408.82		
LL019	Consent to Security Documents or a refinancing (a) routine	Full Cost Recovery	Consent	\$588.68	\$601.93		\$601.93		
LL020	Consent to Security Documents or a refinancing (b) complex	Full Cost Recovery	Consent	\$2,355.81	\$2,408.82		\$2,408.82		
LL037	Preparation & Registration of Order	Full Cost Recovery	Case	\$443.03 + additional costs	\$453 + additional costs		\$453.00		
LL038	Preparation & Discharge of Order	Full Cost Recovery	Transaction	\$277.68 + additional costs	\$283.93 + additional costs		\$283.93		
LL039	Title Investigation	Full Cost Recovery	Case	\$111.28 + additional costs	\$113.78 + additional costs		\$113.78		
LL040	Solicitor Services	Full Cost Recovery	Hour	\$166.40 + additional costs	\$170.14 + additional costs		\$170.14		
LEGAL SERVICES - TOTAL								55,663	
MUNICIPAL LICENSING & STANDARDS									
MS001	Photocopies of documents	Full Cost Recovery	Page	\$0.52	\$0.53		\$0.53	579,523	Carleton Grant 416-338-5576
MS002	Certification of documents	Full Cost Recovery	Page	\$10.36	\$10.62		\$10.62		
MS006	Duplicate paper licence or permit	Full Cost Recovery	Item	\$11.39	\$11.68		\$11.68		
MS007	Duplicate licence sticker or permit sticker	Full Cost Recovery	Item	\$5.17	\$5.30		\$5.30		
MS008	Duplicate plate	Full Cost Recovery	Item	\$25.89	\$26.55		\$26.55		
MS009	Duplicate decal	Full Cost Recovery	Item	\$11.39	\$11.68		\$11.68		
MS010	Duplicate photo card	Full Cost Recovery	Item	\$5.17	\$5.30		\$5.30		
MS012	Filing of documents: standard taxicab lease agreement	Full Cost Recovery	Document	\$64.21	\$65.84		\$65.84		
MS013	Filing of documents: notice of designated agent	Full Cost Recovery	Document	\$64.21	\$65.84		\$65.84		
MS014	Filing of documents: notice of designated custodian	Full Cost Recovery	Document	\$64.21	\$65.84		\$65.84		
MS015	Inspection of new vehicle to be registered as a taxicab, lim	Full Cost Recovery	Inspection	\$135.66	\$139.11		\$139.11		
MS016	Inspection of new vehicle to be registered as a taxicab, lim	Full Cost Recovery	Inspection	\$83.88	\$86.01		\$86.01		
MS017	Non attendance for a scheduled vehicle inspection	Full Cost Recovery	Case	\$103.56	\$106.19		\$106.19		
MS018	Non attendance for a scheduled vehicle re-inspection	Full Cost Recovery	Case	\$46.61	\$47.79		\$47.79		
MS019	Re-inspection of a taxicab/limousine/driving school vehicle	Full Cost Recovery	Inspection	\$46.61	\$47.79		\$47.79		
MS020	Re-scheduling an exam or course before it starts	Full Cost Recovery	Case	\$25.89	\$26.55		\$26.55		
MS025	Registration for the Accessible Taxicab Driver Training Cour	Full Cost Recovery	Case	\$196.76	\$201.76		\$201.76		
MS026	Registration for the Ambassador Taxicab Training Course	Full Cost Recovery	Case	\$721.82	\$740.15		\$740.15		
MS027	Re-writing any course module of the Ambassador Taxicab Train	Full Cost Recovery	Course	\$51.78	\$53.10		\$53.10		

**2015 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2014 Fee	Inflationary Adjusted Fee	Other Adjustments	2015 Recommended Fee	2015 Incremental Revenue	Program Contact
MS028	Examination Fee: Taxicab Driver Training Course	Full Cost Recovery	Case	\$186.41	\$191.14		\$191.14		
MS029	Attendance at Customer Service Package	Full Cost Recovery	Module	\$188.48	\$193.27		\$193.27		
MS030	Attendance at By-law Package	Full Cost Recovery	Module	\$62.14	\$63.72		\$63.72		
MS031	Attendance at any other single module of the taxicab drivers	Full Cost Recovery	Module	\$21.74	\$22.29		\$22.29		
MS032.1	Registration for the Taxicab Owner's Refresher Training Course	Full Cost Recovery	Request	\$124.28	\$127.44		\$127.44		
MS032.3	Registration for the Limousine Driver Training Course	Full Cost Recovery	Request	\$310.68	\$318.57		\$318.57		
MS032.5	Registration for the Limousine Driver/Owner Refresher Training	Full Cost Recovery	Request	\$124.28	\$127.44		\$127.44		
MS033	Examination fee: Building Renovator	Full Cost Recovery	Case	\$51.78	\$53.10		\$53.10		
MS034	Examination fee: Drain Layer	Full Cost Recovery	Case	\$103.56	\$106.19		\$106.19		
MS035	Examination fee: Drain Contractor	Full Cost Recovery	Case	\$103.56	\$106.19		\$106.19		
MS037	Licence status confirmation letter	Full Cost Recovery	Letter	\$10.36	\$10.62		\$10.62		
MS038	Application for vehicle repair facility accreditation	Full Cost Recovery	Application	\$77.67	\$79.64		\$79.64		
MS039	Inspection for placement on list of accredited vehicle repair	Full Cost Recovery	Inspection	\$129.45	\$132.74		\$132.74		
MS040	Application for approval of form of advertising on taxicabs	Full Cost Recovery	Application	\$517.81	\$530.96		\$530.96		
MS041	Request for hearing regarding approval of form of advertising	Full Cost Recovery	Request	\$207.12	\$212.38		\$212.38		
MS044	Application fee: Temporary Sign permit - A-Frame	Full Cost Recovery	Application	\$98.39	\$100.89		\$100.89		
MS045	Renewal fee: Temporary Sign permit - A-Frame	Full Cost Recovery	Application	\$77.67	\$79.64		\$79.64		
MS047	Application fee: Temporary Sign permit - Mobile	Full Cost Recovery	Application	\$129.45	\$132.74		\$132.74		
MS050.1	Annual fee: Temporary Sign permit - New Development	Full Cost Recovery	Project	\$207.12	\$212.38		\$212.38		
MS068	Business Licensing & Enforcement - Property Inspection Fee.	Full Cost Recovery	Property	\$447.07	\$458.43		\$458.43		
MS069	Administration fee for court attendance	Full Cost Recovery	Attendance	\$558.81	\$573.00		\$573.00		
MS101	Fee charged when the pet owner surrenders a dog to Toronto A	City Policy	Animal	\$50.93	\$52.22		\$52.22		
MS102	Fee charged when the pet owner surrenders a cat to Toronto A	City Policy	Animal	\$30.56	\$31.34		\$31.34		
MS104	Fee charged when the pet owner surrenders other domestic animal	City Policy	Animal	\$30.56	\$31.34		\$31.34		
MS107	Pick Up & Delivery Charge	Full Cost Recovery	Trip Animal	\$40.74	\$41.77		\$41.77		
MS159	Court/Tribunal Attendance Fee	Full Cost Recovery	Property	\$529.98	\$543.44		\$543.44		
MS161	Application fee: Taxicab Broker licence	Full Cost Recovery	Application	\$383.00	\$392.73		\$392.73		
MS162	Renewal fee: Taxicab Broker licence	Full Cost Recovery	Application	\$257.50	\$264.04		\$264.04		
MS163	Application fee: Limousine Service Company licence	Full Cost Recovery	Application	\$383.00	\$392.73		\$392.73		
MS164	Renewal fee: Limousine Service Company licence	Full Cost Recovery	Application	\$257.50	\$264.04		\$264.04		
MS165	Application fee: Private Parking Enforcement Agency licence	Full Cost Recovery	Application	\$383.00	\$392.73		\$392.73		
MS166	Renewal fee: Private Parking Enforcement Agency licence	Full Cost Recovery	Application	\$257.50	\$264.04		\$264.04		
MS167	Application fee: Driving School Operator licence - without vehicle	Full Cost Recovery	Application	\$383.00	\$392.73		\$392.73		
MS168	Renewal fee: Driving School Operator licence - without vehicle	Full Cost Recovery	Application	\$257.50	\$264.04		\$264.04		
MS169	Application fee: Drive-Self Rental Owner licence	Full Cost Recovery	Application	\$383.00	\$392.73		\$392.73		
MS170	Renewal fee: Drive-Self Rental Owner licence	Full Cost Recovery	Application	\$257.50	\$264.04		\$264.04		
MS171	Application fee: Holistic Centre licence	Full Cost Recovery	Application	\$251.85	\$258.25		\$258.25		
MS172	Renewal fee: Holistic Centre licence	Full Cost Recovery	Application	\$138.37	\$141.88		\$141.88		
MS173	Application fee: Adult Entertainment Centre licence - Owner/Operator	Full Cost Recovery	Application	\$12,294.05	\$12,606.32		\$12,606.32		
MS174	Renewal fee: Adult Entertainment Centre licence - Owner/Operator	Full Cost Recovery	Application	\$11,882.18	\$12,183.99		\$12,183.99		
MS175	Application fee: Place of Amusement licence	Full Cost Recovery	Application	\$379.37	\$389.01		\$389.01		
MS176	Renewal fee: Place of Amusement licence	Full Cost Recovery	Application	\$218.99	\$224.55		\$224.55		
MS177	Application fee: Billiard Hall licence	Full Cost Recovery	Application	\$379.37	\$389.01		\$389.01		
MS178	Renewal fee: Billiard Hall licence	Full Cost Recovery	Application	\$218.99	\$224.55		\$224.55		
MS179	Application fee: Temporary Sign Provider licence	Full Cost Recovery	Application	\$331.27	\$339.68		\$339.68		
MS180	Renewal fee: Temporary Sign Provider licence	Full Cost Recovery	Application	\$217.79	\$223.32		\$223.32		
MS181	Application fee: Body Rub Parlour licence - Owner/Operator	Full Cost Recovery	Application	\$12,214.64	\$12,524.89		\$12,524.89		
MS182	Renewal fee: Body Rub Parlour licence - Owner/Operator	Full Cost Recovery	Application	\$11,802.75	\$12,102.54		\$12,102.54		
MS183	Application fee: Bowling House licence	Full Cost Recovery	Application	\$379.37	\$389.01		\$389.01		
MS184	Renewal fee: Bowling House licence	Full Cost Recovery	Application	\$218.99	\$224.55		\$224.55		
MS185	Application fee: Boats For Hire licence	Full Cost Recovery	Application	\$331.27	\$339.68		\$339.68		
MS186	Renewal fee: Boats For Hire licence	Full Cost Recovery	Application	\$217.79	\$223.32		\$223.32		
MS187	Application fee: Carnival licence	Full Cost Recovery	Application	\$379.37	\$389.01		\$389.01		
MS188	Renewal fee: Carnival licence	Full Cost Recovery	Application	\$218.99	\$224.55		\$224.55		
MS189	Application fee: Circus licence	Full Cost Recovery	Application	\$379.37	\$389.01		\$389.01		
MS190	Renewal fee: Circus licence	Full Cost Recovery	Application	\$218.99	\$224.55		\$224.55		
MS191	Application fee: Smoke Shop licence	Full Cost Recovery	Application	\$579.16	\$593.87		\$593.87		
MS192	Renewal fee: Smoke Shop licence	Full Cost Recovery	Application	\$282.77	\$289.95		\$289.95		
MS193	Application fee: Retail Store (Food) licence	Full Cost Recovery	Application	\$331.26	\$339.67		\$339.67		
MS194	Renewal fee: Retail Store (Food) licence	Full Cost Recovery	Application	\$218.99	\$224.55		\$224.55		
MS195	Application fee: Personal Services Settings licence	Full Cost Recovery	Application	\$331.27	\$339.68		\$339.68		
MS196	Renewal fee: Personal Services Settings licence	Full Cost Recovery	Application	\$217.79	\$223.32		\$223.32		

**2015 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2014 Fee	Inflationary Adjusted Fee	Other Adjustments	2015 Recommended Fee	2015 Incremental Revenue	Program Contact
MS197	Application fee: Laundry licence	Full Cost Recovery	Application	\$331.27	\$339.68		\$339.68		
MS198	Renewal fee: Laundry licence	Full Cost Recovery	Application	\$217.79	\$223.32		\$223.32		
MS199	Application fee: Motor Vehicle Racing licence	Full Cost Recovery	Application	\$379.37	\$389.01		\$389.01		
MS200	Renewal fee: Motor Vehicle Racing licence	Full Cost Recovery	Application	\$218.99	\$224.55		\$224.55		
MS201	Application fee: Theatre licence	Full Cost Recovery	Application	\$379.37	\$389.01		\$389.01		
MS202	Renewal fee: Theatre licence	Full Cost Recovery	Application	\$218.99	\$224.55		\$224.55		
MS203	Application fee: Precious Metal Shop licence	Full Cost Recovery	Application	\$579.16	\$593.87		\$593.87		
MS204	Renewal fee: Precious Metal Shop licence	Full Cost Recovery	Application	\$282.77	\$289.95		\$289.95		
MS205	Application fee: Pawn Shop licence	Full Cost Recovery	Application	\$579.16	\$593.87		\$593.87		
MS206	Renewal fee: Pawn Shop licence	Full Cost Recovery	Application	\$282.77	\$289.95		\$289.95		
MS207	Application fee: Pet Shop licence	Full Cost Recovery	Application	\$579.16	\$593.87		\$593.87		
MS208	Renewal fee: Pet Shop licence	Full Cost Recovery	Application	\$282.77	\$289.95		\$289.95		
MS209	Application fee: Bath House licence	Full Cost Recovery	Application	\$379.37	\$389.01		\$389.01		
MS210	Renewal fee: Bath House licence	Full Cost Recovery	Application	\$218.99	\$224.55		\$224.55		
MS211	Application fee: Public Garage licence	Full Cost Recovery	Application	\$383.00	\$392.73		\$392.73		
MS212	Renewal fee: Public Garage licence	Full Cost Recovery	Application	\$257.50	\$264.04		\$264.04		
MS215	Application fee: Public Hall licence	Full Cost Recovery	Application	\$379.37	\$389.01		\$389.01		
MS216	Renewal fee: Public Hall licence	Full Cost Recovery	Application	\$218.99	\$224.55		\$224.55		
MS217	Application fee: Eating Establishment licence	Full Cost Recovery	Application	\$449.16	\$460.57		\$460.57		
MS218	Renewal fee: Eating Establishment licence	Full Cost Recovery	Application	\$270.73	\$277.61		\$277.61		
MS219	Application fee: Second Hand Dealer licence	Full Cost Recovery	Application	\$579.16	\$593.87		\$593.87		
MS220	Renewal fee: Second Hand Dealer licence	Full Cost Recovery	Application	\$282.77	\$289.95		\$289.95		
MS221	Application fee: Second Hand Shop licence	Full Cost Recovery	Application	\$579.16	\$593.87		\$593.87		
MS222	Renewal fee: Second Hand Shop licence	Full Cost Recovery	Application	\$282.77	\$289.95		\$289.95		
MS223	Application fee: Second Hand Salvage Yard licence	Full Cost Recovery	Application	\$579.16	\$593.87		\$593.87		
MS224	Renewal fee: Second Hand Salvage Yard licence	Full Cost Recovery	Application	\$282.77	\$289.95		\$289.95		
MS225	Application fee: Second Hand Salvage Shop licence	Full Cost Recovery	Application	\$579.16	\$593.87		\$593.87		
MS226	Renewal fee: Second Hand Salvage Shop licence	Full Cost Recovery	Application	\$282.77	\$289.95		\$289.95		
MS229	Application fee: Swimming Pool licence	Full Cost Recovery	Application	\$379.37	\$389.01		\$389.01		
MS230	Renewal fee: Swimming Pool licence	Full Cost Recovery	Application	\$218.99	\$224.55		\$224.55		
MS231	Application fee: Special Sale licence	Full Cost Recovery	Application	\$579.16	\$593.87		\$593.87		
MS232	Renewal fee: Special Sale licence	Full Cost Recovery	Application	\$282.77	\$289.95		\$289.95		
MS233	Application fee: Clothing Drop Box Operator licence	Full Cost Recovery	Application	\$493.41	\$505.94		\$505.94		
MS234	Renewal fee: Clothing Drop Box Operator licence	Full Cost Recovery	Application	\$208.36	\$213.65		\$213.65		
MS235	Application fee: Entertainment Establishment/Nightclub licen	Full Cost Recovery	Application	\$436.64	\$447.73		\$447.73		
MS236	Renewal fee: Entertainment Establishment/Nightclub licence	Full Cost Recovery	Application	\$263.62	\$270.32		\$270.32		
MS237	Application fee: Taxicab Driver licence	Full Cost Recovery	Application	\$558.28	\$572.46		\$572.46		
MS238	Renewal fee: Taxicab Driver licence	Full Cost Recovery	Application	\$321.27	\$329.43		\$329.43		
MS239	Application fee: Limousine Driver licence	Full Cost Recovery	Application	\$362.56	\$371.77		\$371.77		
MS240	Renewal fee: Limousine Driver licence	Full Cost Recovery	Application	\$268.31	\$275.13		\$275.13		
MS241	Application fee: Tow Truck Driver licence	Full Cost Recovery	Application	\$362.56	\$371.77		\$371.77		
MS242	Renewal fee: Tow Truck Driver licence	Full Cost Recovery	Application	\$268.31	\$275.13		\$275.13		
MS243	Application fee: Driving Instructor licence - without vehicl	Full Cost Recovery	Application	\$362.56	\$371.77		\$371.77		
MS244	Renewal fee: Driving Instructor licence - without vehicle	Full Cost Recovery	Application	\$268.31	\$275.13		\$275.13		
MS245	Application fee: Refreshment Vehicle Driver licence	Full Cost Recovery	Application	\$362.56	\$371.77		\$371.77		
MS246	Renewal fee: Refreshment Vehicle Driver licence	Full Cost Recovery	Application	\$268.31	\$275.13		\$275.13		
MS247	Application fee: School Bus Driver licence	Full Cost Recovery	Application	\$362.56	\$371.77		\$371.77		
MS248	Renewal fee: School Bus Driver licence	Full Cost Recovery	Application	\$268.31	\$275.13		\$275.13		
MS249	Application fee: Pedicab Driver licence	Full Cost Recovery	Application	\$362.56	\$371.77		\$371.77		
MS250	Renewal fee: Pedicab Driver licence	Full Cost Recovery	Application	\$268.31	\$275.13		\$275.13		
MS251	Application fee: Horse Drawn Vehicle Driver licence	Full Cost Recovery	Application	\$362.56	\$371.77		\$371.77		
MS252	Renewal fee: Horse Drawn Vehicle Driver licence	Full Cost Recovery	Application	\$268.31	\$275.13		\$275.13		
MS253	Application fee: Right of Entry permit - Low Impact	Full Cost Recovery	Application	\$286.92	\$294.21		\$294.21		
MS254	Renewal fee: Right of Entry permit - Low Impact	Full Cost Recovery	Application	\$158.44	\$162.46		\$162.46		
MS255	Application fee: Right of Entry permit - High Impact	Full Cost Recovery	Application	\$1,054.13	\$1,080.90		\$1,080.90		
MS256	Renewal fee: Right of Entry permit - High Impact	Full Cost Recovery	Application	\$348.06	\$356.90		\$356.90		
MS267	Annual fee: Clothing Drop Box location endorsement	Full Cost Recovery	Application	\$101.85	\$104.44		\$104.44		
MS268	Amendment fee: Clothing Drop Box licence	Full Cost Recovery	Case	\$101.85	\$104.44		\$104.44		
MS269	Application Fee: Busker permit	City Policy	Application	\$36.37	\$37.29		\$37.29		
MS271	Application fee: Sidewalk Artist permit	City Policy	Application	\$36.37	\$37.29		\$37.29		
MS273	Annual fee: Portrait Artist permit	City Policy	Annual	\$436.44	\$447.53		\$447.53		
MS275	Application fee: Sidewalk Vending permit	City Policy	Application	\$290.36	\$297.74		\$297.74		

**2015 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2014 Fee	Inflationary Adjusted Fee	Other Adjustments	2015 Recommended Fee	2015 Incremental Revenue	Program Contact
MS277	Application fee: Curblane Vending permit	City Policy	Application	\$290.36	\$297.74		\$297.74		
MS279	Application fee: Boulevard Café permit	City Policy	Application	\$227.26	\$233.03		\$233.03		
MS281	Application fee: Boulevard Marketing permit	City Policy	Application	\$75.68	\$77.60		\$77.60		
MS283	Licence amendment at any time other than renewal	Full Cost Recovery	Case	\$55.93	\$57.35		\$57.35		
MS285	Application fee: Ambassador Taxicab Owner licence	Full Cost Recovery	Application	\$959.36	\$983.73		\$983.73		
MS286	Renewal fee: Ambassador Taxicab Owner licence	Full Cost Recovery	Application	\$770.07	\$789.63		\$789.63		
MS287	Application fee: Accessible Taxicab Owner licence	Full Cost Recovery	Application	\$478.07	\$490.21		\$490.21		
MS288	Renewal fee: Accessible Taxicab Owner licence	Full Cost Recovery	Application	\$398.26	\$408.38		\$408.38		
MS291	Application fee: Adult Entertainment Centre licence - Owner	Full Cost Recovery	Application	\$6,173.08	\$6,329.88		\$6,329.88		
MS292	Renewal fee: Adult Entertainment Centre licence - Owner or O	Full Cost Recovery	Application	\$5,981.40	\$6,133.33		\$6,133.33		
MS293	Application fee: Standard Taxicab Owner licence - Estate (ba	Full Cost Recovery	Application	\$1,216.49	\$1,247.39		\$1,247.39		
MS295	Application fee: Body Rub Parlour licence - Owner or Operato	Full Cost Recovery	Application	\$6,093.65	\$6,248.43		\$6,248.43		
MS296	Renewal fee: Body Rub Parlour licence - Owner or Operator	Full Cost Recovery	Application	\$5,901.97	\$6,051.88		\$6,051.88		
MS299	Application fee: Limousine Owner licence - Estate (base fee)	Full Cost Recovery	Application	\$730.38	\$748.93		\$748.93		
MS301	Annual fee: Boulevard Café permit - Area 2	Full Cost Recovery	Sq M.	\$74.85	\$76.75		\$76.75		
MS303	Annual fee: Boulevard Café permit - Area 1	Full Cost Recovery	Sq M.	\$37.41	\$38.36		\$38.36		
MS305	Annual fee: Boulevard Café permit - Area 3	Full Cost Recovery	Sq M.	\$18.72	\$19.20		\$19.20		
MS307	Annual fee: Boulevard Café permit - East York	Full Cost Recovery	Sq M.	\$20.37	\$20.89		\$20.89		
MS310	Annual fee: Awning or Temporary Marketing Enclosure permit	Full Cost Recovery	Annual	\$29.10	\$29.84		\$29.84		
MS311	Annual fee: Boulevard Marketing permit - Area 2	Full Cost Recovery	Sq M.	\$85.12	\$87.28		\$87.28		
MS313	Annual fee: Boulevard Marketing permit - Area 1	Full Cost Recovery	Sq M.	\$42.63	\$43.71		\$43.71		
MS315	Annual fee: Boulevard Marketing permit - Area 3	Full Cost Recovery	Sq M.	\$21.33	\$21.87		\$21.87		
MS317	Annual fee: Boulevard Marketing permit - East York	Full Cost Recovery	Sq M.	\$20.37	\$20.89		\$20.89		
MS319	Annual fee: Sidewalk Vending (Toronto) permit - Ice Cream &	Full Cost Recovery	Annual	\$1,203.26	\$1,233.82		\$1,233.82		
MS321	Annual fee: Sidewalk Vending (Toronto) permit - Food & Non-F	Full Cost Recovery	Annual	\$2,406.13	\$2,467.25		\$2,467.25		
MS323	Annual fee: Sidewalk Vending (Metro) permit - Ice Cream & FI	Full Cost Recovery	Annual	\$2,211.83	\$2,268.01		\$2,268.01		
MS325	Annual fee: Sidewalk Vending (Metro) permit - Food & Non-Foo	Full Cost Recovery	Annual	\$4,423.65	\$4,536.01		\$4,536.01		
MS327	Annual fee: Curblane Vending (Toronto) permit - Ice Cream &	Full Cost Recovery	Annual	\$4,296.62	\$4,405.75		\$4,405.75		
MS329	Annual fee: Curblane Vending (Toronto) permit - Food & Non-F	Full Cost Recovery	Annual	\$5,843.45	\$5,991.87		\$5,991.87		
MS331	Annual fee: Curblane Vending (Metro) permit - Ice Cream & FI	Full Cost Recovery	Annual	\$3,833.88	\$3,931.26		\$3,931.26		
MS333	Annual fee: Curblane Vending (Metro) permit - Food & Non-Foo	Full Cost Recovery	Annual	\$7,667.72	\$7,862.48		\$7,862.48		
MS335	Application fee: Refreshment Vehicle Assistant licence	Full Cost Recovery	Application	\$362.56	\$371.77		\$371.77		
MS336	Renewal fee: Refreshment Vehicle Assistant licence	Full Cost Recovery	Application	\$268.31	\$275.13		\$275.13		
MS337	Application fee: Pedlar Assistant licence	Full Cost Recovery	Application	\$362.56	\$371.77		\$371.77		
MS338	Renewal fee: Pedlar Assistant licence	Full Cost Recovery	Application	\$268.31	\$275.13		\$275.13		
MS339	Application fee: Hawker Pedlar on Foot licence	Full Cost Recovery	Application	\$579.16	\$593.87		\$593.87		
MS340	Renewal fee: Hawker Pedlar on Foot licence	Full Cost Recovery	Application	\$282.77	\$289.95		\$289.95		
MS341	Application fee: Transient Trader licence	Full Cost Recovery	Application	\$579.16	\$593.87		\$593.87		
MS342	Renewal fee: Transient Trader licence	Full Cost Recovery	Application	\$282.77	\$289.95		\$289.95		
MS343	Application fee: Holistic Practitioner licence	Full Cost Recovery	Application	\$287.95	\$295.26		\$295.26		
MS344	Renewal fee: Holistic Practitioner licence	Full Cost Recovery	Application	\$179.27	\$183.82		\$183.82		
MS345	Application fee: Insulation Installer licence	Full Cost Recovery	Application	\$363.74	\$372.98		\$372.98		
MS346	Renewal fee: Insulation Installer licence	Full Cost Recovery	Application	\$215.37	\$220.84		\$220.84		
MS347	Application fee: Body Rubber licence	Full Cost Recovery	Application	\$367.36	\$376.69		\$376.69		
MS348	Renewal fee: Body Rubber licence	Full Cost Recovery	Application	\$258.70	\$265.27		\$265.27		
MS349	Application fee: Burlesque Entertainer licence	Full Cost Recovery	Application	\$367.36	\$376.69		\$376.69		
MS350	Renewal fee: Burlesque Entertainer licence	Full Cost Recovery	Application	\$258.70	\$265.27		\$265.27		
MS351	Application fee: Building Cleaner licence	Full Cost Recovery	Application	\$363.74	\$372.98		\$372.98		
MS352	Renewal fee: Building Cleaner licence	Full Cost Recovery	Application	\$215.37	\$220.84		\$220.84		
MS353	Application fee: Advertising licence	Full Cost Recovery	Application	\$331.27	\$339.68		\$339.68		
MS354	Renewal fee: Advertising licence	Full Cost Recovery	Application	\$217.79	\$223.32		\$223.32		
MS355	Application fee: Auctioneer licence	Full Cost Recovery	Application	\$363.74	\$372.98		\$372.98		
MS356	Renewal fee: Auctioneer licence	Full Cost Recovery	Application	\$215.37	\$220.84		\$220.84		
MS357	Application fee: Bill Distributor licence	Full Cost Recovery	Application	\$331.27	\$339.68		\$339.68		
MS358	Renewal fee: Bill Distributor licence	Full Cost Recovery	Application	\$217.79	\$223.32		\$223.32		
MS359	Application fee: Building Renovator licence	Full Cost Recovery	Application	\$363.74	\$372.98		\$372.98		
MS360	Renewal fee: Building Renovator licence	Full Cost Recovery	Application	\$215.37	\$220.84		\$220.84		
MS361	Application fee: Chimney Repairman licence	Full Cost Recovery	Application	\$363.74	\$372.98		\$372.98		
MS362	Renewal fee: Chimney Repairman licence	Full Cost Recovery	Application	\$215.37	\$220.84		\$220.84		
MS363	Application fee: Drain Contractor licence	Full Cost Recovery	Application	\$363.74	\$372.98		\$372.98		
MS364	Renewal fee: Drain Contractor licence	Full Cost Recovery	Application	\$215.37	\$220.84		\$220.84		
MS365	Application fee: Drain Layer licence	Full Cost Recovery	Application	\$363.74	\$372.98		\$372.98		

**2015 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2014 Fee	Inflationary Adjusted Fee	Other Adjustments	2015 Recommended Fee	2015 Incremental Revenue	Program Contact
MS366	Renewal fee: Drain Layer licence	Full Cost Recovery	Application	\$215.37	\$220.84		\$220.84		
MS367	Application fee: Heating Contractor licence	Full Cost Recovery	Application	\$363.74	\$372.98		\$372.98		
MS368	Renewal fee: Heating Contractor licence	Full Cost Recovery	Application	\$215.37	\$220.84		\$220.84		
MS369	Application fee: Plumbing & Heating Contractor licence	Full Cost Recovery	Application	\$555.04	\$569.14		\$569.14		
MS370	Renewal fee: Plumbing & Heating Contractor licence	Full Cost Recovery	Application	\$366.99	\$376.31		\$376.31		
MS371	Application fee: Driveway Paving Contractor licence	Full Cost Recovery	Application	\$363.74	\$372.98		\$372.98		
MS372	Renewal fee: Driveway Paving Contractor licence	Full Cost Recovery	Application	\$215.37	\$220.84		\$220.84		
MS373	Application fee: Plumbing Contractor licence	Full Cost Recovery	Application	\$363.74	\$372.98		\$372.98		
MS374	Renewal fee: Plumbing Contractor licence	Full Cost Recovery	Application	\$215.37	\$220.84		\$220.84		
MS375	Application fee: Master Plumber licence	Full Cost Recovery	Application	\$363.74	\$372.98		\$372.98		
MS376	Renewal fee: Master Plumber licence	Full Cost Recovery	Application	\$215.37	\$220.84		\$220.84		
MS377	Application fee: Master Heating Installer licence	Full Cost Recovery	Application	\$363.74	\$372.98		\$372.98		
MS378	Renewal fee: Master Heating Installer licence	Full Cost Recovery	Application	\$215.37	\$220.84		\$220.84		
MS379	Application fee: Standard Taxicab Owner licence	Full Cost Recovery	Application	\$4,666.59	\$4,785.12		\$4,785.12		
MS380	Renewal fee: Standard Taxicab Owner licence	Full Cost Recovery	Application	\$1,216.49	\$1,247.39		\$1,247.39		
MS380.1	Application fee: Toronto Taxicab Owner licence	Full Cost Recovery	Application	\$4,666.59	\$4,785.12		\$4,785.12		
MS380.2	Renewal fee: Toronto Taxicab Owner licence	Full Cost Recovery	Application	\$1,216.49	\$1,247.39		\$1,247.39		
MS381	Application fee: Limousine Owner licence	Full Cost Recovery	Application	\$1,090.52	\$1,118.22		\$1,118.22		
MS382	Renewal fee: Limousine Owner licence	Full Cost Recovery	Application	\$730.38	\$748.93		\$748.93		
MS383	Application fee: Tow Truck Owner licence	Full Cost Recovery	Application	\$1,090.52	\$1,118.22		\$1,118.22		
MS384	Renewal fee: Tow Truck Owner licence	Full Cost Recovery	Application	\$730.38	\$748.93		\$748.93		
MS385	Application fee: Driving Instructor licence - with vehicle	Full Cost Recovery	Application	\$454.02	\$465.55		\$465.55		
MS386	Renewal fee: Driving Instructor licence - with vehicle	Full Cost Recovery	Application	\$326.07	\$334.35		\$334.35		
MS387	Application fee: Driving School Operator licence - with vehi	Full Cost Recovery	Application	\$454.02	\$465.55		\$465.55		
MS388	Renewal fee: Driving School Operator licence - with vehicle	Full Cost Recovery	Application	\$326.07	\$334.35		\$334.35		
MS389	Application fee: Refreshment Vehicle Owner licence - motoriz	Full Cost Recovery	Application	\$1,090.52	\$1,118.22		\$1,118.22		
MS390	Renewal fee: Refreshment Vehicle Owner licence - motorized v	Full Cost Recovery	Application	\$730.38	\$748.93		\$748.93		
MS391	Application fee: Pedicab Owner licence	Full Cost Recovery	Application	\$383.00	\$392.73		\$392.73		
MS392	Renewal fee: Pedicab Owner licence	Full Cost Recovery	Application	\$257.50	\$264.04		\$264.04		
MS393	Application fee: Hawker/Pedlar licence - with motor vehicle	Full Cost Recovery	Application	\$1,090.52	\$1,118.22		\$1,118.22		
MS394	Renewal fee: Hawker/Pedlar licence - with motor vehicle	Full Cost Recovery	Application	\$730.38	\$748.93		\$748.93		
MS395	Application fee: Hawker/Pedlar licence - with push cart	Full Cost Recovery	Application	\$1,090.52	\$1,118.22		\$1,118.22		
MS396	Renewal fee: Hawker/Pedlar licence - with push cart	Full Cost Recovery	Application	\$730.38	\$748.93		\$748.93		
MS397	Application fee: Horse Drawn Vehicle Owner licence	Full Cost Recovery	Application	\$383.00	\$392.73		\$392.73		
MS398	Renewal fee: Horse Drawn Vehicle Owner licence	Full Cost Recovery	Application	\$257.50	\$264.04		\$264.04		
MS399	Application fee: Collector of Second Hand Goods licence	Full Cost Recovery	Application	\$579.16	\$593.87		\$593.87		
MS400	Renewal fee: Collector of Second Hand Goods licence	Full Cost Recovery	Application	\$282.77	\$289.95		\$289.95		
MS401	Application fee: Refreshment Vehicle Owner licence - non-mot	Full Cost Recovery	Application	\$383.00	\$392.73		\$392.73		
MS402	Renewal fee: Refreshment Vehicle Owner licence - non-motoriz	Full Cost Recovery	Application	\$257.50	\$264.04		\$264.04		
MS403	Application fee: Sidewalk Vending permit - East York	Full Cost Recovery	Application	\$286.36	\$293.63		\$293.63		
MS404	Application fee: Curblane Vending permit - East York	Full Cost Recovery	Application	\$286.36	\$293.63		\$293.63		
MS405	Annual fee: Sidewalk Vending (East York) - Ice Cream, Flower	Full Cost Recovery	Annual	\$1,073.84	\$1,101.12		\$1,101.12		
MS406	Annual fee: Sidewalk Vending (East York) - Food & Non-Food	Full Cost Recovery	Annual	\$2,147.68	\$2,202.23		\$2,202.23		
MS407	Annual fee: Curblane Vending (East York) - Ice Cream & Froze	Full Cost Recovery	Annual	\$3,722.65	\$3,817.21		\$3,817.21		
MS408	Annual fee: Curblane Vending (East York) - Foods except Ice	Full Cost Recovery	Annual	\$5,154.43	\$5,285.35		\$5,285.35		
MS409	Application fee: Boulevard Café permit - East York	Full Cost Recovery	Application	\$51.78	\$53.10		\$53.10		
MS410	Application fee: Boulevard Marketing permit - East York	Full Cost Recovery	Application	\$51.78	\$53.10		\$53.10		
MS411	Application fee: Temporary Partial Café Enclosure permit	Full Cost Recovery	Application	\$106.60	\$109.31		\$109.31		
MS413	Annual fee: Adult Videotape Store licence - East District	Full Cost Recovery	Annual	\$1,035.61	\$1,061.91		\$1,061.91		
MS414	Annual fee: Temporary Sign permit - Portable	Full Cost Recovery	Annual	\$207.12	\$212.38		\$212.38		
MS415	Late renewal administration fee: within 30 days	Full Cost Recovery	Application	\$8.28	\$8.49		\$8.49		
MS416	Late renewal administration fee: from 31 to 60 days	Full Cost Recovery	Application	\$61.10	\$62.65		\$62.65		
MS417	Late renewal administration fee: from 61 to 90 days	Full Cost Recovery	Application	\$118.06	\$121.06		\$121.06		
MS422	Application and Approval Fee for A-frame Signs for purposes	Full Cost Recovery	Annual	\$203.62	\$208.79		\$208.79		
MS423	Annual renewal for A-frame Signs for purposes of identifying	Full Cost Recovery	Application	\$203.62	\$208.79		\$208.79		
MS426	Application Fee: Adult Entertainment Centre Designated Mana	Full Cost Recovery	Application	\$367.36	\$376.69		\$376.69		
MS427	Renewal fee: Adult Entertainment Centre Designated Manager L	Full Cost Recovery	Application	\$258.70	\$265.27		\$265.27		
MS428	Sidewalk Vending Permit: Major Arterial Road	Full Cost Recovery	Application	\$4,575.11	\$4,691.32		\$4,691.32		
MS429	Sidewalk Vending Permit: Minor Arterial Road	Full Cost Recovery	Application	\$2,488.52	\$2,551.73		\$2,551.73		
MS430	Mobile Food Vending Permit	Full Cost Recovery	Application	\$5,066.69	\$5,195.38		\$5,195.38		
MS431	Ice Cream Vending Permit	Full Cost Recovery	Application	\$525.19	\$538.53		\$538.53		
MUNICIPAL LICENSING & STANDARDS - TOTAL								579,523	

**2015 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2014 Fee	Inflationary Adjusted Fee	Other Adjustments	2015 Recommended Fee	2015 Incremental Revenue	Program Contact
PARKS, FORESTRY AND RECREATION									
PR1.0038	Indoor Rink B - NP, Res, Adult (CA) - Prime	City Policy	Per Hour	\$218.39	\$223.30	\$11.17	\$234.47	2,582,060	Ann Ulusoy 416-392-8190
PR1.0045	Indoor Rink B - Commercial (CM) - Prime	City Policy	Per Hour	\$263.74	\$269.67	\$13.48	\$283.16		
PR1.0047	Indoor Rink B - Commercial (CM) - Non-Prime	City Policy	Per Hour	\$132.46	\$135.44	\$6.77	\$142.21		
PR1.1500	Indoor Rink B - NP, Res, C&Y (CY) - Prime	City Policy	Per Hour	\$129.07	\$131.97	\$6.60	\$138.57		
PR1.1610	Bocce - Indoor - P (Non-Prime)	City Policy	Per Hour	\$3.58	\$3.66	\$0.00	\$3.66		
PR1.1620	Bocce - Indoor - P (Prime)	City Policy	Per Hour	\$5.98	\$6.11	\$0.00	\$6.11		
PR1.1700	Indoor Rink B- NP, Res, C&Y (CY) - Non-Prime	City Policy	Per Hour	\$65.17	\$66.64	\$3.33	\$69.97		
PR1.1950	Parks- Boat Rack Charge (Silverbirch)	City Policy	Per Season	\$100.25	\$102.51	\$0.00	\$102.51		
PR1.2000	Indoor Rink A - NP, Res, C&Y (CY) - Prime	City Policy	Per Hour	\$154.13	\$157.60	\$7.88	\$165.48		
PR1.2070	Parks-Indoor - Garden Plot - Indoor (Riverlea)	City Policy	Per Season	\$303.12	\$309.94	\$0.00	\$309.94		
PR1.2200	Indoor Rink A - NP, Non Res, Junior (CJ) - Prime	City Policy	Per Hour	\$255.28	\$261.02	\$13.05	\$274.07		
PR1.2291	Parks-Indoor - Garden Plot - Indoor (Riverlea) 1/2	City Policy	Per Season	\$151.57	\$154.98	\$0.00	\$154.98		
PR1.2500	Indoor Rink A- NP, Non Res, Junior (CJ) - Non-Prime	City Policy	Per Hour	\$129.00	\$131.90	\$6.60	\$138.50		
PR1.2593	Indoor Rink TDSB Non Prime	City Policy	Per Hour	\$85.34	\$87.26	\$4.36	\$91.62		
PR1.2594	Indoor Rink TDSB Prime	City Policy	Per Hour	\$169.34	\$173.15	\$8.66	\$181.81		
PR1.2600	Indoor Rink A - NP, Non Res, C&Y (CC) - Prime	City Policy	Per Hour	\$208.73	\$213.43	\$10.67	\$224.10		
PR1.2800	Indoor Rink A- NP, Non Res, C&Y (CC) - Non-Prime	City Policy	Per Hour	\$105.02	\$107.38	\$5.37	\$112.75		
PR1.2900	Indoor Rink B - NP, Non Res, C&Y (CC) - Prime	City Policy	Per Hour	\$175.90	\$179.86	\$8.99	\$188.85		
PR1.2960	Outdoor-Parkland - Social Gathering (201 to 300) - All Groups / All Ages	City Policy	Per Booking	\$130.88	\$133.82	\$0.00	\$133.82		
PR1.2970	Outdoor-Parkland - Social Gathering (301 to 400) - All Groups / All Ages	City Policy	Per Booking	\$162.13	\$165.78	\$0.00	\$165.78		
PR1.2980	Outdoor-Parkland - Social Gathering (401 to 500) - All Groups / All Ages	City Policy	Per Booking	\$232.62	\$237.85	\$0.00	\$237.85		
PR1.2985	Indoor Rink P - NP, Res, Adult (CA) - Prime	City Policy	Per Hour	\$298.36	\$305.07	\$15.25	\$320.33		
PR1.3010	Indoor Rink C - NP, Res, C&Y (CY) - Prime	City Policy	Per Hour	\$120.31	\$123.02	\$6.15	\$129.17		
PR1.3011	Indoor Rink C- NP, Res, C&Y (CY) - Non-Prime	City Policy	Per Hour	\$61.40	\$62.78	\$3.14	\$65.92		
PR1.3013	Indoor Rink C - NP, Non Res, C&Y (CC) - Prime	City Policy	Per Hour	\$168.03	\$171.81	\$8.59	\$180.40		
PR1.3014	Indoor Rink C- NP, Non Res, C&Y (CC) - Non-Prime	City Policy	Per Hour	\$85.34	\$87.26	\$4.36	\$91.62		
PR1.3015	Indoor Rink C - NP, Res, Adult (CA) - Prime	City Policy	Per Hour	\$210.04	\$214.77	\$10.74	\$225.50		
PR1.3016	Indoor Rink C - NP, Res, Adult (CA) - Non-Prime	City Policy	Per Hour	\$105.02	\$107.38	\$5.37	\$112.75		
PR1.3017	Indoor Rink C - Commercial (CM) - Prime	City Policy	Per Hour	\$255.40	\$261.15	\$13.06	\$274.20		
PR1.3018	Indoor Rink C - Commercial (CM) - Non-Prime	City Policy	Per Hour	\$128.89	\$131.79	\$6.59	\$138.38		
PR1.3019	Outdoor-Parkland - Social Gathering (501 to 800) - All Groups / All Ages	City Policy	Per Booking	\$293.01	\$299.60	\$0.00	\$299.60		
PR1.3020	Outdoor-Parkland - Social Gathering (801 to 2000) - All Groups / All Ages	City Policy	Per Booking	\$416.45	\$425.82	\$0.00	\$425.82		
PR1.3043	Indoor Tennis (Bubble) - L'am Tennis - NP Student Fee Mon-Fri	City Policy	Per Hour	\$2.88	\$2.94	\$0.00	\$3.10		
PR1.3044	Indoor Tennis (Bubble) - L'am Tennis - Non-Prime/Jr Tournament	City Policy	Per Hour	\$5.75	\$5.88	\$0.00	\$5.75		
PR1.3045	Indoor Tennis (Bubble) - L'am Tennis -Prime In/Outdoor, NP Bubble	City Policy	Per Hour	\$9.20	\$9.41	\$0.00	\$9.29		
PR1.3046	Tennis L'Am - Prime Building Summer	City Policy	Per Hour	\$12.79	\$13.08	\$0.00	\$13.72		
PR1.3063	Outdoor-Rink Not-for-Profit/Resident/Children & Youth/TDSB	City Policy	Per Hour	\$44.16	\$45.15	\$2.26	\$47.41		
PR1.3069	Indoor Rink P - TCDSB - Non Prime	City Policy	Per Hour	\$77.58	\$79.33	\$3.97	\$83.29		
PR1.3070	Indoor Rink A - TCDSB - Non Prime	City Policy	Per Hour	\$72.79	\$74.43	\$3.72	\$78.15		
PR1.3071	Indoor Rink B - TCDSB - Non Prime	City Policy	Per Hour	\$62.07	\$63.47	\$3.17	\$66.64		
PR1.3072	Indoor Rink C - TCDSB - Non Prime	City Policy	Per Hour	\$58.48	\$59.80	\$2.99	\$62.79		
PR1.3074	Outdoor-Rink-TCDSB - AIR (Non-Prime) Ice Rental	City Policy	Per Hour	\$44.16	\$45.15	\$2.26	\$47.41		
PR1.3075	Tennis Seasonal Rental-No Lights (Prime)	City Policy	Per Booking	\$66.82	\$68.32	\$0.00	\$68.32		
PR1.3076	Tennis Seasonal Club House Rental	City Policy	Per Booking	\$66.82	\$68.32	\$0.00	\$68.32		
PR1.3077	Tennis Seasonal Rental - Lights (Prime)	City Policy	Per Booking	\$537.04	\$549.12	\$0.00	\$549.12		
PR1.3100	Indoor Rink B- NP, Non Res, C&Y (CC) - Non-Prime	City Policy	Per Hour	\$87.96	\$89.94	\$4.50	\$94.44		
PR1.3114	Room P - TDSB	City Policy	Per Hour	\$25.05	\$25.61	\$0.00	\$25.61		
PR1.3115	Room P - TCDSB	City Policy	Per Hour	\$44.16	\$45.15	\$0.00	\$45.15		
PR1.3116	Room P - Commercial/Private	City Policy	Per Hour	\$89.51	\$91.52	\$0.00	\$91.52		
PR1.3117	Room P - NP, Res, C&Y	City Policy	Per Hour	\$44.16	\$45.15	\$0.00	\$45.15		
PR1.3118	Room P - NP, Res, Adult	City Policy	Per Hour	\$44.16	\$45.15	\$0.00	\$45.15		
PR1.3119	Room P - NP, Res, OA	City Policy	Per Hour	\$44.16	\$45.15	\$0.00	\$45.15		
PR1.3120	Room P - NP, Non Res, C&Y	City Policy	Per Hour	\$66.82	\$68.32	\$0.00	\$68.32		
PR1.3121	Room P - NP, Non Res, Adult	City Policy	Per Hour	\$66.82	\$68.32	\$0.00	\$68.32		
PR1.3122	Room P - NP, Non Res, OA	City Policy	Per Hour	\$66.82	\$68.32	\$0.00	\$68.32		
PR1.3123	Room A - TDSB	City Policy	Per Hour	\$14.47	\$14.80	\$0.00	\$14.80		
PR1.3124	Room A - TCDSB	City Policy	Per Hour	\$9.55	\$9.76	\$0.00	\$9.76		
PR1.3125	Room A - Commercial/Private	City Policy	Per Hour	\$53.71	\$54.92	\$0.00	\$54.92		
PR1.3126	Room A - NP, Res, C&Y	City Policy	Per Hour	\$9.55	\$9.76	\$0.00	\$9.76		
PR1.3127	Room A - NP, Res, Adult	City Policy	Per Hour	\$26.25	\$26.84	\$0.00	\$26.84		
PR1.3128	Room A - NP, Res, OA	City Policy	Per Hour	\$13.12	\$13.42	\$0.00	\$13.42		

**2015 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2014 Fee	Inflationary Adjusted Fee	Other Adjustments	2015 Recommended Fee	2015 Incremental Revenue	Program Contact
PR1.3129	Room A - NP, Non Res, C&Y	City Policy	Per Hour	\$26.25	\$26.84	\$0.00	\$26.84		
PR1.3130	Room A - NP, Non Res, Adult	City Policy	Per Hour	\$53.71	\$54.92	\$0.00	\$54.92		
PR1.3131	Room A - NP, Non Res, OA	City Policy	Per Hour	\$26.25	\$26.84	\$0.00	\$26.84		
PR1.3132	Room B - TDSB	City Policy	Per Hour	\$10.75	\$10.99	\$0.00	\$10.99		
PR1.3134	Room B - Commercial/Private	City Policy	Per Hour	\$40.58	\$41.49	\$0.00	\$41.49		
PR1.3136	Room B - NP, Res, Adult	City Policy	Per Hour	\$20.29	\$20.75	\$0.00	\$20.75		
PR1.3138	Room B - NP, Non Res, C&Y	City Policy	Per Hour	\$20.29	\$20.75	\$0.00	\$20.75		
PR1.3139	Room B - NP, Non Res, Adult	City Policy	Per Hour	\$40.58	\$41.49	\$0.00	\$41.49		
PR1.3140	Room B - NP, Non Res, OA	City Policy	Per Hour	\$20.29	\$20.75	\$0.00	\$20.75		
PR1.3141	Room C - TDSB	City Policy	Per Hour	\$4.83	\$4.94	\$0.00	\$4.94		
PR1.3143	Room C - Commercial/Private	City Policy	Per Hour	\$26.25	\$26.84	\$0.00	\$26.84		
PR1.3145	Room C - NP, Res, Adult	City Policy	Per Hour	\$13.12	\$13.42	\$0.00	\$13.42		
PR1.3147	Room C - NP, Non Res, C&Y	City Policy	Per Hour	\$13.12	\$13.42	\$0.00	\$13.42		
PR1.3148	Room C - NP, Non Res, Adult	City Policy	Per Hour	\$26.25	\$26.84	\$0.00	\$26.84		
PR1.3149	Room C - NP, Non Res, OA	City Policy	Per Hour	\$13.12	\$13.42	\$0.00	\$13.42		
PR1.3150	Kitchen P - TDSB	City Policy	Per Hour	\$25.05	\$25.61	\$0.00	\$25.61		
PR1.3151	Kitchen P - TCDSB	City Policy	Per Hour	\$40.58	\$41.49	\$0.00	\$41.49		
PR1.3152	Kitchen P - Commercial/Private	City Policy	Per Hour	\$79.96	\$81.76	\$0.00	\$81.76		
PR1.3153	Kitchen P - NP, Res, C&Y	City Policy	Per Hour	\$40.58	\$41.49	\$0.00	\$41.49		
PR1.3154	Kitchen P - NP, Res, Adult	City Policy	Per Hour	\$40.58	\$41.49	\$0.00	\$41.49		
PR1.3155	Kitchen P - NP, Res, OA	City Policy	Per Hour	\$40.58	\$41.49	\$0.00	\$41.49		
PR1.3156	Kitchen P - NP, Non Res, C&Y	City Policy	Per Hour	\$60.86	\$62.23	\$0.00	\$62.23		
PR1.3157	Kitchen P - NP, Non Res, Adult	City Policy	Per Hour	\$60.86	\$62.23	\$0.00	\$62.23		
PR1.3158	Kitchen P - NP, Non Res, OA	City Policy	Per Hour	\$60.86	\$62.23	\$0.00	\$62.23		
PR1.3159	Kitchen A - TDSB	City Policy	Per Hour	\$15.51	\$15.86	\$0.00	\$15.86		
PR1.3160	Kitchen A - TCDSB	City Policy	Per Hour	\$13.12	\$13.42	\$0.00	\$13.42		
PR1.3161	Kitchen A - Commercial/Private	City Policy	Per Hour	\$53.71	\$54.92	\$0.00	\$54.92		
PR1.3162	Kitchen A - NP, Res, C&Y	City Policy	Per Hour	\$13.12	\$13.42	\$0.00	\$13.42		
PR1.3163	Kitchen A - NP, Res, Adult	City Policy	Per Hour	\$26.25	\$26.84	\$0.00	\$26.84		
PR1.3164	Kitchen A - NP, Res, OA	City Policy	Per Hour	\$13.12	\$13.42	\$0.00	\$13.42		
PR1.3165	Kitchen A - NP, Non Res, C&Y	City Policy	Per Hour	\$26.25	\$26.84	\$0.00	\$26.84		
PR1.3166	Kitchen A - NP, Non Res, Adult	City Policy	Per Hour	\$53.71	\$54.92	\$0.00	\$54.92		
PR1.3167	Kitchen A - NP, Non Res, OA	City Policy	Per Hour	\$26.25	\$26.84	\$0.00	\$26.84		
PR1.3168	Kitchen B - TDSB	City Policy	Per Hour	\$10.75	\$10.99	\$0.00	\$10.99		
PR1.3170	Kitchen B - Commercial/Private	City Policy	Per Hour	\$40.58	\$41.49	\$0.00	\$41.49		
PR1.3172	Kitchen B - NP, Res, Adult	City Policy	Per Hour	\$20.29	\$20.75	\$0.00	\$20.75		
PR1.3174	Kitchen B - NP, Non Res, C&Y	City Policy	Per Hour	\$20.29	\$20.75	\$0.00	\$20.75		
PR1.3175	Kitchen B - NP, Non Res, Adult	City Policy	Per Hour	\$40.58	\$41.49	\$0.00	\$41.49		
PR1.3176	Kitchen B - NP, Non Res, OA	City Policy	Per Hour	\$20.29	\$20.75	\$0.00	\$20.75		
PR1.3177	Kitchen C - TDSB	City Policy	Per Hour	\$4.83	\$4.94	\$0.00	\$4.94		
PR1.3179	Kitchen C - Commercial/Private	City Policy	Per Hour	\$26.25	\$26.84	\$0.00	\$26.84		
PR1.3181	Kitchen C - NP, Res, Adult	City Policy	Per Hour	\$7.16	\$7.32	\$0.00	\$7.32		
PR1.3183	Kitchen C - NP, Non Res, C&Y	City Policy	Per Hour	\$13.12	\$13.42	\$0.00	\$13.42		
PR1.3184	Kitchen C - NP, Non Res, Adult	City Policy	Per Hour	\$26.25	\$26.84	\$0.00	\$26.84		
PR1.3185	Kitchen C - NP, Non Res, OA	City Policy	Per Hour	\$13.12	\$13.42	\$0.00	\$13.42		
PR1.3186	Sport Field P - TDSB	City Policy	Per Hour	\$42.96	\$43.93	\$4.39	\$48.32		
PR1.3187	Sport Field P - TCDSB	City Policy	Per Hour	\$42.96	\$43.93	\$4.39	\$48.32		
PR1.3188	Sport Field P - Commercial/All Ages - Prime Time	City Policy	Per Hour	\$42.96	\$43.93	\$4.39	\$48.32		
PR1.3189	Sport Field P - NP, Res, C&Y - Prime Time	City Policy	Per Hour	\$42.96	\$43.93	\$4.39	\$48.32		
PR1.3190	Sport Field P - NP, Res, Adult - Prime Time	City Policy	Per Hour	\$42.96	\$43.93	\$4.39	\$48.32		
PR1.3191	Sport Field P - NP, Res, OA - Prime Time	City Policy	Per Hour	\$42.96	\$43.93	\$4.39	\$48.32		
PR1.3192	Sport Field P - NP, Non Res, C&Y - Prime Time	City Policy	Per Hour	\$42.96	\$43.93	\$4.39	\$48.32		
PR1.3193	Sport Field P - NP, Non Res, Adult - Prime Time	City Policy	Per Hour	\$42.96	\$43.93	\$4.39	\$48.32		
PR1.3194	Sport Field P - NP, Non Res, OA - Prime Time	City Policy	Per Hour	\$42.96	\$43.93	\$4.39	\$48.32		
PR1.3195	Sport Field A - TDSB	City Policy	Per Hour	\$13.12	\$13.42	\$0.00	\$13.42		
PR1.3196	Sport Field A - TCDSB	City Policy	Per Hour	\$5.31	\$5.43	\$0.00	\$5.43		
PR1.3197	Sport Field A - Commercial/Private	City Policy	Per Hour	\$34.61	\$35.39	\$0.00	\$35.39		
PR1.3198	Sport Field A - NP, Res, C&Y	City Policy	Per Hour	\$5.31	\$5.43	\$0.00	\$5.43		
PR1.3199	Sport Field A - NP, Res, Adult	City Policy	Per Hour	\$28.65	\$29.29	\$0.00	\$29.29		
PR1.3200	Sport Field A - NP, Res, OA	City Policy	Per Hour	\$14.32	\$14.64	\$0.00	\$14.64		
PR1.3201	Sport Field A - NP, Non Res, C&Y	City Policy	Per Hour	\$28.65	\$29.29	\$0.00	\$29.29		
PR1.3202	Sport Field A - NP, Non Res, Adult	City Policy	Per Hour	\$28.65	\$29.29	\$0.00	\$29.29		

**2015 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2014 Fee	Inflationary Adjusted Fee	Other Adjustments	2015 Recommended Fee	2015 Incremental Revenue	Program Contact
PR1.3203	Sport Field A - NP, Non Res, OA	City Policy	Per Hour	\$28.65	\$29.29	\$0.00	\$29.29		
PR1.3204	Sport Field B - TDSB	City Policy	Per Hour	\$13.12	\$13.42	\$0.00	\$13.42		
PR1.3205	Sport Field B - TCDSB	City Policy	Per Hour	\$3.54	\$3.62	\$0.00	\$3.62		
PR1.3206	Sport Field B - Commercial/Private	City Policy	Per Hour	\$17.91	\$18.31	\$0.00	\$18.31		
PR1.3207	Sport Field B - NP, Res, C&Y	City Policy	Per Hour	\$3.54	\$3.62	\$0.00	\$3.62		
PR1.3208	Sport Field B - NP, Res, Adult	City Policy	Per Hour	\$14.32	\$14.64	\$0.00	\$14.64		
PR1.3209	Sport Field B - NP, Res, OA	City Policy	Per Hour	\$7.16	\$7.32	\$0.00	\$7.32		
PR1.3210	Sport Field B - NP, Non Res, C&Y	City Policy	Per Hour	\$14.32	\$14.64	\$0.00	\$14.64		
PR1.3211	Sport Field B - NP, Non Res, Adult	City Policy	Per Hour	\$14.32	\$14.64	\$0.00	\$14.64		
PR1.3212	Sport Field B - NP, Non Res, OA	City Policy	Per Hour	\$14.32	\$14.64	\$0.00	\$14.64		
PR1.3213	Sport Field C - TDSB	City Policy	Per Hour	\$13.12	\$13.42	\$0.00	\$13.42		
PR1.3214	Sport Field C - TCDSB	City Policy	Per Hour	\$1.77	\$1.81	\$0.00	\$1.81		
PR1.3215	Sport Field C - Commercial/Private	City Policy	Per Hour	\$8.35	\$8.54	\$0.00	\$8.54		
PR1.3216	Sport Field C - NP, Res, C&Y	City Policy	Per Hour	\$1.77	\$1.81	\$0.00	\$1.81		
PR1.3217	Sport Field C - NP, Res, Adult	City Policy	Per Hour	\$7.16	\$7.32	\$0.00	\$7.32		
PR1.3218	Sport Field C - NP, Res, OA	City Policy	Per Hour	\$3.58	\$3.66	\$0.00	\$3.66		
PR1.3219	Sport Field C - NP, Non Res, C&Y	City Policy	Per Hour	\$7.16	\$7.32	\$0.00	\$7.32		
PR1.3220	Sport Field C - NP, Non Res, Adult	City Policy	Per Hour	\$7.16	\$7.32	\$0.00	\$7.32		
PR1.3221	Sport Field C - NP, Non Res, OA	City Policy	Per Hour	\$7.16	\$7.32	\$0.00	\$7.32		
PR1.3222	Indoor Dry Pad P - TDSB	City Policy	Per Hour	\$94.28	\$96.40	\$0.00	\$96.40		
PR1.3223	Indoor Dry Pad P - TCDSB	City Policy	Per Hour	\$94.28	\$96.40	\$0.00	\$96.40		
PR1.3224	Indoor Dry Pad P - Commercial/Private	City Policy	Per Hour	\$174.23	\$178.15	\$0.00	\$178.15		
PR1.3225	Indoor Dry Pad P - NP, Res, C&Y	City Policy	Per Hour	\$94.28	\$96.40	\$0.00	\$96.40		
PR1.3226	Indoor Dry Pad P - NP, Res, Adult	City Policy	Per Hour	\$94.28	\$96.40	\$0.00	\$96.40		
PR1.3227	Indoor Dry Pad P - NP, Res, OA	City Policy	Per Hour	\$94.28	\$96.40	\$0.00	\$96.40		
PR1.3228	Indoor Dry Pad P - NP, Non Res, C&Y	City Policy	Per Hour	\$147.99	\$151.32	\$0.00	\$151.32		
PR1.3229	Indoor Dry Pad P - NP, Non Res, Adult	City Policy	Per Hour	\$147.99	\$151.32	\$0.00	\$151.32		
PR1.3230	Indoor Dry Pad P - NP, Non Res, OA	City Policy	Per Hour	\$147.99	\$151.32	\$0.00	\$151.32		
PR1.3231	Indoor Dry Pad A - TDSB	City Policy	Per Hour	\$66.82	\$68.32	\$0.00	\$68.32		
PR1.3232	Indoor Dry Pad A - TCDSB	City Policy	Per Hour	\$66.82	\$68.32	\$0.00	\$68.32		
PR1.3233	Indoor Dry Pad A - Commercial/Private	City Policy	Per Hour	\$147.99	\$151.32	\$0.00	\$151.32		
PR1.3234	Indoor Dry Pad A - NP, Res, C&Y	City Policy	Per Hour	\$66.82	\$68.32	\$0.00	\$68.32		
PR1.3235	Indoor Dry Pad A - NP, Res, Adult	City Policy	Per Hour	\$79.96	\$81.76	\$0.00	\$81.76		
PR1.3236	Indoor Dry Pad A - NP, Res, OA	City Policy	Per Hour	\$66.82	\$68.32	\$0.00	\$68.32		
PR1.3237	Indoor Dry Pad A - NP, Non Res, C&Y	City Policy	Per Hour	\$79.96	\$81.76	\$0.00	\$81.76		
PR1.3238	Indoor Dry Pad A - NP, Non Res, Adult	City Policy	Per Hour	\$133.66	\$136.67	\$0.00	\$136.67		
PR1.3239	Indoor Dry Pad A - NP, Non Res, OA	City Policy	Per Hour	\$79.96	\$81.76	\$0.00	\$81.76		
PR1.3240	Indoor Dry Pad B - TDSB	City Policy	Per Hour	\$60.86	\$62.23	\$0.00	\$62.23		
PR1.3241	Indoor Dry Pad B - TCDSB	City Policy	Per Hour	\$60.86	\$62.23	\$0.00	\$62.23		
PR1.3242	Indoor Dry Pad B - Commercial/Private	City Policy	Per Hour	\$140.82	\$143.99	\$0.00	\$143.99		
PR1.3243	Indoor Dry Pad B - NP, Res, C&Y	City Policy	Per Hour	\$60.86	\$62.23	\$0.00	\$62.23		
PR1.3244	Indoor Dry Pad B - NP, Res, Adult	City Policy	Per Hour	\$74.00	\$75.67	\$0.00	\$75.67		
PR1.3245	Indoor Dry Pad B - NP, Res, OA	City Policy	Per Hour	\$60.86	\$62.23	\$0.00	\$62.23		
PR1.3246	Indoor Dry Pad B - NP, Non Res, C&Y	City Policy	Per Hour	\$74.00	\$75.67	\$0.00	\$75.67		
PR1.3247	Indoor Dry Pad B - NP, Non Res, Adult	City Policy	Per Hour	\$100.25	\$102.51	\$0.00	\$102.51		
PR1.3248	Indoor Dry Pad B - NP, Non Res, OA	City Policy	Per Hour	\$74.00	\$75.67	\$0.00	\$75.67		
PR1.3249	Indoor Dry Pad C - TDSB	City Policy	Per Hour	\$53.71	\$54.92	\$0.00	\$54.92		
PR1.3250	Indoor Dry Pad C - TCDSB	City Policy	Per Hour	\$53.71	\$54.92	\$0.00	\$54.92		
PR1.3251	Indoor Dry Pad C - Commercial/Private	City Policy	Per Hour	\$133.66	\$136.67	\$0.00	\$136.67		
PR1.3252	Indoor Dry Pad C - NP, Res, C&Y	City Policy	Per Hour	\$53.71	\$54.92	\$0.00	\$54.92		
PR1.3253	Indoor Dry Pad C - NP, Res, Adult	City Policy	Per Hour	\$66.82	\$68.32	\$0.00	\$68.32		
PR1.3254	Indoor Dry Pad C - NP, Res, OA	City Policy	Per Hour	\$53.71	\$54.92	\$0.00	\$54.92		
PR1.3255	Indoor Dry Pad C - NP, Non Res, C&Y	City Policy	Per Hour	\$66.82	\$68.32	\$0.00	\$68.32		
PR1.3256	Indoor Dry Pad C - NP, Non Res, Adult	City Policy	Per Hour	\$66.82	\$68.32	\$0.00	\$68.32		
PR1.3257	Indoor Dry Pad C - NP, Non Res, OA	City Policy	Per Hour	\$66.82	\$68.32	\$0.00	\$68.32		
PR1.3258	Outdoor Dry Pad P - TDSB	City Policy	Per Hour	\$9.55	\$9.76	\$0.00	\$9.76		
PR1.3259	Outdoor Dry Pad P - TCDSB	City Policy	Per Hour	\$9.23	\$9.44	\$0.00	\$9.44		
PR1.3261	Outdoor Dry Pad P - NP, Res, C&Y	City Policy	Per Hour	\$9.23	\$9.44	\$0.00	\$9.44		
PR1.3262	Outdoor Dry Pad P - NP, Res, Adult	City Policy	Per Hour	\$18.48	\$18.90	\$0.00	\$18.90		
PR1.3263	Outdoor Dry Pad P - NP, Res, OA	City Policy	Per Hour	\$9.23	\$9.44	\$0.00	\$9.44		
PR1.3264	Outdoor Dry Pad P - NP, Non Res, C&Y	City Policy	Per Hour	\$12.32	\$12.60	\$0.00	\$12.60		
PR1.3265	Outdoor Dry Pad P - NP, Non Res, Adult	City Policy	Per Hour	\$24.62	\$25.17	\$0.00	\$25.17		

**2015 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2014 Fee	Inflationary Adjusted Fee	Other Adjustments	2015 Recommended Fee	2015 Incremental Revenue	Program Contact
PR1.3266	Outdoor Dry Pad P - NP, Non Res, OA	City Policy	Per Hour	\$12.32	\$12.60	\$0.00	\$12.60		
PR1.3267	Outdoor-Dry Pad - A - TDSB	City Policy	Per Hour	\$9.55	\$9.76	\$0.00	\$9.76		
PR1.3268	Outdoor-Dry Pad - A - TCDSB	City Policy	Per Hour	\$9.55	\$9.76	\$0.00	\$9.76		
PR1.3269	Outdoor-Dry Pad - A - Commercial/All Ages	City Policy	Per Hour	\$66.82	\$68.32	\$0.00	\$68.32		
PR1.3271	Outdoor-Dry Pad - A - Not-for-Profit/Resident/Adult	City Policy	Per Hour	\$20.29	\$20.75	\$0.00	\$20.75		
PR1.3272	Outdoor-Dry Pad - A - Not-for-Profit/Resident/Older Adult	City Policy	Per Hour	\$9.55	\$9.76	\$0.00	\$9.76		
PR1.3273	Outdoor-Dry Pad - A - Not-for-Profit/Non-Resident/Children & Youth	City Policy	Per Hour	\$13.12	\$13.42	\$0.00	\$13.42		
PR1.3274	Outdoor-Dry Pad - A - Not-for-Profit/Non-Resident/Adult	City Policy	Per Hour	\$26.25	\$26.84	\$0.00	\$26.84		
PR1.3275	Outdoor-Dry Pad - A - Not-for-Profit/Non-Resident/Older Adult	City Policy	Per Hour	\$13.12	\$13.42	\$0.00	\$13.42		
PR1.3276	Outdoor Dry Pad B - TDSB	City Policy	Per Hour	\$9.55	\$9.76	\$0.00	\$9.76		
PR1.3277	Outdoor Dry Pad B - TCDSB	City Policy	Per Hour	\$9.55	\$9.76	\$0.00	\$9.76		
PR1.3278	Outdoor Dry Pad B - Commercial/Private	City Policy	Per Hour	\$66.82	\$68.32	\$0.00	\$68.32		
PR1.3281	Outdoor Dry Pad B - NP, Res, OA	City Policy	Per Hour	\$9.55	\$9.76	\$0.00	\$9.76		
PR1.3282	Outdoor Dry Pad B - NP, Non Res, C&Y	City Policy	Per Hour	\$13.12	\$13.42	\$0.00	\$13.42		
PR1.3283	Outdoor Dry Pad B - NP, Non Res, Adult	City Policy	Per Hour	\$26.25	\$26.84	\$0.00	\$26.84		
PR1.3284	Outdoor Dry Pad B - NP, Non Res, OA	City Policy	Per Hour	\$13.12	\$13.42	\$0.00	\$13.42		
PR1.3285	Outdoor-Dry Pad - C - TDSB	City Policy	Per Hour	\$9.55	\$9.76	\$0.00	\$9.76		
PR1.3286	Outdoor-Dry Pad - C - TCDSB	City Policy	Per Hour	\$9.55	\$9.76	\$0.00	\$9.76		
PR1.3287	Outdoor-Dry Pad - C - Commercial/All Ages	City Policy	Per Hour	\$66.82	\$68.32	\$0.00	\$68.32		
PR1.3289	Outdoor-Dry Pad - C - Not-for-Profit/Resident/Adult	City Policy	Per Hour	\$20.29	\$20.75	\$0.00	\$20.75		
PR1.3290	Outdoor-Dry Pad - C - Not-for-Profit/Resident/Older Adult	City Policy	Per Hour	\$9.55	\$9.76	\$0.00	\$9.76		
PR1.3291	Outdoor-Dry Pad - C - Not-for-Profit/Non-Resident/Children & Youth	City Policy	Per Hour	\$13.12	\$13.42	\$0.00	\$13.42		
PR1.3292	Outdoor-Dry Pad - C - Not-for-Profit/Non-Resident/Adult	City Policy	Per Hour	\$26.25	\$26.84	\$0.00	\$26.84		
PR1.3293	Outdoor-Dry Pad - C - Not-for-Profit/Non-Resident/Older Adult	City Policy	Per Hour	\$13.12	\$13.42	\$0.00	\$13.42		
PR1.3384	Outdoor Parkland -Lawn Bowling	City Policy	Per Booking	\$3,159.52	\$3,230.61	\$0.00	\$3,230.61		
PR1.3500	Indoor Rink A - NP, Res, Adult (CA) - Prime	City Policy	Per Hour	\$257.77	\$263.57	\$13.18	\$276.75		
PR1.3527	Pool A - Commercial/Private	City Policy	Per Hour	\$120.53	\$123.24	\$0.00	\$123.24		
PR1.3528	Pool B - Commercial/Private	City Policy	Per Hour	\$90.70	\$92.74	\$0.00	\$92.74		
PR1.3529	Pool C - Commercial/Private/ Non Res-AD/CY/OA	City Policy	Per Hour	\$68.03	\$69.56	\$0.00	\$69.56		
PR1.3531	Pool P - Commercial/Private	City Policy	Per Hour	\$181.40	\$185.48	\$0.00	\$185.48		
PR1.3532	Pool A - NP, Non Res, Adult	City Policy	Per Hour	\$94.28	\$96.40	\$0.00	\$96.40		
PR1.3533	Pool B - NP, Non Res, Adult	City Policy	Per Hour	\$70.42	\$72.00	\$0.00	\$72.00		
PR1.3535	Pool P - NP, Non Res, Adult	City Policy	Per Hour	\$157.54	\$161.08	\$0.00	\$161.08		
PR1.3536	Pool A - NP, Non Res, C&Y	City Policy	Per Hour	\$81.16	\$82.99	\$0.00	\$82.99		
PR1.3537	Pool B - NP, Non Res, C&Y	City Policy	Per Hour	\$60.86	\$62.23	\$0.00	\$62.23		
PR1.3539	Pool P - NP, Non Res, C&Y	City Policy	Per Hour	\$144.40	\$147.65	\$0.00	\$147.65		
PR1.3540	Pool A - NP, Non Res, OA	City Policy	Per Hour	\$81.16	\$82.99	\$0.00	\$82.99		
PR1.3541	Pool B - NP, Non Res, OA	City Policy	Per Hour	\$60.86	\$62.23	\$0.00	\$62.23		
PR1.3542	Pool P - NP, Non Res, OA	City Policy	Per Hour	\$144.40	\$147.65	\$0.00	\$147.65		
PR1.3543	Pool A - NP, Res, Adult	City Policy	Per Hour	\$75.18	\$76.87	\$0.00	\$76.87		
PR1.3544	Pool B - NP, Res, Adult	City Policy	Per Hour	\$56.09	\$57.35	\$0.00	\$57.35		
PR1.3545	Pool P - NP, Res, Adult	City Policy	Per Hour	\$132.46	\$135.44	\$0.00	\$135.44		
PR1.3546	Pool A - NP, Res, C&Y	City Policy	Per Hour	\$53.71	\$54.92	\$0.00	\$54.92		
PR1.3547	Pool B - NP, Res, C&Y	City Policy	Per Hour	\$40.58	\$41.49	\$0.00	\$41.49		
PR1.3548	Pool P - NP, Res, C&Y	City Policy	Per Hour	\$120.53	\$123.24	\$0.00	\$123.24		
PR1.3549	Pool A - NP, Res, OA	City Policy	Per Hour	\$53.71	\$54.92	\$0.00	\$54.92		
PR1.3550	Pool B - NP, Res, OA	City Policy	Per Hour	\$40.58	\$41.49	\$0.00	\$41.49		
PR1.3551	Pool P - NP, Res, OA	City Policy	Per Hour	\$120.53	\$123.24	\$0.00	\$123.24		
PR1.3552	Pool A - TCDSB	City Policy	Per Hour	\$53.71	\$54.92	\$0.00	\$54.92		
PR1.3553	Pool P - TCDSB	City Policy	Per Hour	\$120.53	\$123.24	\$0.00	\$123.24		
PR1.3554	Pool A - TDSB	City Policy	Per Hour	\$53.71	\$54.92	\$0.00	\$54.92		
PR1.3555	Pool P - TDSB	City Policy	Per Hour	\$120.53	\$123.24	\$0.00	\$123.24		
PR1.3700	Indoor Rink A - NP, Res, Adult (CA) - Non-Prime	City Policy	Per Hour	\$130.08	\$133.01	\$6.65	\$139.66		
PR1.3780	Pool A - Commercial/Private (1/4)	City Policy	Per Hour	\$30.13	\$30.81	\$0.00	\$30.81		
PR1.3781	Pool A - Commercial/Private (6L)	City Policy	Per Hour	\$20.08	\$20.53	\$0.00	\$20.53		
PR1.3782	Pool A - NP, Non Res, Adult (1/4)	City Policy	Per Hour	\$23.56	\$24.09	\$0.00	\$24.09		
PR1.3783	Pool A - NP, Non Res, Adult (6L)	City Policy	Per Hour	\$15.72	\$16.07	\$0.00	\$16.07		
PR1.3784	Pool A - NP, Non Res, C&Y (1/4)	City Policy	Per Hour	\$20.29	\$20.75	\$0.00	\$20.75		
PR1.3785	Pool A - NP, Non Res, C&Y (6L)	City Policy	Per Hour	\$13.51	\$13.81	\$0.00	\$13.81		
PR1.3786	Pool A - NP, Non Res, OA (1/4)	City Policy	Per Hour	\$20.29	\$20.75	\$0.00	\$20.75		
PR1.3787	Pool A - NP, Non Res, OA (6L)	City Policy	Per Hour	\$13.51	\$13.81	\$0.00	\$13.81		
PR1.3788	Pool A - NP, Res, Adult (1/4)	City Policy	Per Hour	\$18.79	\$19.21	\$0.00	\$19.21		

**2015 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2014 Fee	Inflationary Adjusted Fee	Other Adjustments	2015 Recommended Fee	2015 Incremental Revenue	Program Contact
PR1.3789	Pool A - NP, Res, Adult (6L)	City Policy	Per Hour	\$12.55	\$12.83	\$0.00	\$12.83		
PR1.3790	Pool A - NP, Res, C&Y (1/4)	City Policy	Per Hour	\$13.43	\$13.73	\$0.00	\$13.73		
PR1.3791	Pool A - NP, Res, C&Y (6L)	City Policy	Per Hour	\$8.96	\$9.16	\$0.00	\$9.16		
PR1.3792	Pool A - NP, Res, OA (1/4)	City Policy	Per Hour	\$13.43	\$13.73	\$0.00	\$13.73		
PR1.3793	Pool A - NP, Res, OA (6L)	City Policy	Per Hour	\$8.96	\$9.16	\$0.00	\$9.16		
PR1.3794	Pool A - TCDSB (1/4)	City Policy	Per Hour	\$13.43	\$13.73	\$0.00	\$13.73		
PR1.3795	Pool A - TCDSB (6L)	City Policy	Per Hour	\$8.96	\$9.16	\$0.00	\$9.16		
PR1.3796	Pool A - TDSB (1/4)	City Policy	Per Hour	\$13.43	\$13.73	\$0.00	\$13.73		
PR1.3797	Pool A - TDSB (6L)	City Policy	Per Hour	\$8.96	\$9.16	\$0.00	\$9.16		
PR1.3798	Pool B - Commercial/Private (1/4)	City Policy	Per Hour	\$22.68	\$23.19	\$0.00	\$23.19		
PR1.3799	Pool B - NP, Non Res, Adult (1/4)	City Policy	Per Hour	\$17.61	\$18.01	\$0.00	\$18.01		
PR1.3800	Pool B - NP, Non Res, C&Y(1/4)	City Policy	Per Hour	\$15.21	\$15.55	\$0.00	\$15.55		
PR1.3802	Pool B - NP, Non Res, OA (1/4)	City Policy	Per Hour	\$15.21	\$15.55	\$0.00	\$15.55		
PR1.3803	Pool B - NP, Res, Adult (1/4)	City Policy	Per Hour	\$14.03	\$14.35	\$0.00	\$14.35		
PR1.3804	Pool B - NP, Res, C&Y (1/4)	City Policy	Per Hour	\$10.13	\$10.36	\$0.00	\$10.36		
PR1.3805	Pool B - NP, Res, OA (1/4)	City Policy	Per Hour	\$10.13	\$10.36	\$0.00	\$10.36		
PR1.3806	Pool C - NP, Res C&Y/AD/OA	City Policy	Per Hour	\$40.58	\$41.49	\$0.00	\$41.49		
PR1.3807	Pool P - Commercial/Private (1/2)	City Policy	Per Hour	\$90.70	\$92.74	\$0.00	\$92.74		
PR1.3808	Pool P - Commercial/Private (1/4)	City Policy	Per Hour	\$45.35	\$46.37	\$0.00	\$46.37		
PR1.3809	Pool P - Commercial/Private (LCL)	City Policy	Per Hour	\$22.68	\$23.19	\$0.00	\$23.19		
PR1.3810	Pool P - Commercial/Private (SCL)	City Policy	Per Hour	\$11.33	\$11.58	\$0.00	\$11.58		
PR1.3811	Pool P - NP, Non Res, Adult (1/2)	City Policy	Per Hour	\$78.75	\$80.52	\$0.00	\$80.52		
PR1.3812	Pool P - NP, Non Res, Adult (1/4)	City Policy	Per Hour	\$39.39	\$40.28	\$0.00	\$40.28		
PR1.3813	Pool P - NP, Non Res, Adult (LCL)	City Policy	Per Hour	\$19.68	\$20.12	\$0.00	\$20.12		
PR1.3814	Pool P - NP, Non Res, Adult (SCL)	City Policy	Per Hour	\$9.85	\$10.07	\$0.00	\$10.07		
PR1.3815	Pool P - NP, Non Res, C&Y (1/2)	City Policy	Per Hour	\$72.21	\$73.83	\$0.00	\$73.83		
PR1.3816	Pool P - NP, Non Res, C&Y (1/4)	City Policy	Per Hour	\$36.10	\$36.91	\$0.00	\$36.91		
PR1.3817	Pool P - NP, Non Res, C&Y(LCL)	City Policy	Per Hour	\$18.05	\$18.46	\$0.00	\$18.46		
PR1.3818	Pool P - NP, Non Res, C&Y(SCL)	City Policy	Per Hour	\$9.03	\$9.23	\$0.00	\$9.23		
PR1.3819	Pool P - NP, Non Res, OA (1/2)	City Policy	Per Hour	\$72.21	\$73.83	\$0.00	\$73.83		
PR1.3820	Pool P - NP, Non Res, OA (1/4)	City Policy	Per Hour	\$36.10	\$36.91	\$0.00	\$36.91		
PR1.3821	Pool P - NP, Non Res, OA (LCL)	City Policy	Per Hour	\$18.05	\$18.46	\$0.00	\$18.46		
PR1.3822	Pool P - NP, Non Res, OA (SCL)	City Policy	Per Hour	\$9.03	\$9.23	\$0.00	\$9.23		
PR1.3823	Pool P - NP, Res, Adult (1/2)	City Policy	Per Hour	\$66.24	\$67.73	\$0.00	\$67.73		
PR1.3824	Pool P - NP, Res, Adult (1/4)	City Policy	Per Hour	\$33.12	\$33.87	\$0.00	\$33.87		
PR1.3825	Pool P - NP, Res, Adult (LCL)	City Policy	Per Hour	\$16.55	\$16.92	\$0.00	\$16.92		
PR1.3826	Pool P - NP, Res, Adult (SCL)	City Policy	Per Hour	\$8.29	\$8.48	\$0.00	\$8.48		
PR1.3827	Pool P - NP, Res, C&Y (1/2)	City Policy	Per Hour	\$60.28	\$61.64	\$0.00	\$61.64		
PR1.3828	Pool P - NP, Res, C&Y (1/4)	City Policy	Per Hour	\$30.13	\$30.81	\$0.00	\$30.81		
PR1.3829	Pool P - NP, Res, C&Y (LCL)	City Policy	Per Hour	\$15.07	\$15.41	\$0.00	\$15.41		
PR1.3830	Pool P - NP, Res, C&Y (SCL)	City Policy	Per Hour	\$7.53	\$7.70	\$0.00	\$7.70		
PR1.3831	Pool P - NP, Res, OA (1/2)	City Policy	Per Hour	\$60.28	\$61.64	\$0.00	\$61.64		
PR1.3832	Pool P - NP, Res, OA (1/4)	City Policy	Per Hour	\$30.13	\$30.81	\$0.00	\$30.81		
PR1.3833	Pool P - NP, Res, OA (LCL)	City Policy	Per Hour	\$15.07	\$15.41	\$0.00	\$15.41		
PR1.3834	Pool P - NP, Res, OA (SCL)	City Policy	Per Hour	\$7.53	\$7.70	\$0.00	\$7.70		
PR1.3835	Pool P - TCDSB (1/2)	City Policy	Per Hour	\$60.28	\$61.64	\$0.00	\$61.64		
PR1.3836	Pool P - TCDSB (1/4)	City Policy	Per Hour	\$30.13	\$30.81	\$0.00	\$30.81		
PR1.3837	Pool P - TCDSB (LCL)	City Policy	Per Hour	\$15.07	\$15.41	\$0.00	\$15.41		
PR1.3838	Pool P - TCDSB (SCL)	City Policy	Per Hour	\$7.53	\$7.70	\$0.00	\$7.70		
PR1.3839	Pool P - TDSB (1/2)	City Policy	Per Hour	\$60.28	\$61.64	\$0.00	\$61.64		
PR1.3840	Pool P - TDSB (1/4)	City Policy	Per Hour	\$30.13	\$30.81	\$0.00	\$30.81		
PR1.3841	Pool P - TDSB (LCL)	City Policy	Per Hour	\$15.07	\$15.41	\$0.00	\$15.41		
PR1.3842	Pool P - TDSB (SCL)	City Policy	Per Hour	\$7.53	\$7.70	\$0.00	\$7.70		
PR1.3880	Pool B - TCDSB	City Policy	Per Hour	\$40.58	\$41.49	\$0.00	\$41.49		
PR1.3881	Pool B - TCDSB (1/4)	City Policy	Per Hour	\$10.13	\$10.36	\$0.00	\$10.36		
PR1.3882	Pool B - TDSB	City Policy	Per Hour	\$40.58	\$41.49	\$0.00	\$41.49		
PR1.3883	Pool B - TDSB (1/4)	City Policy	Per Hour	\$10.13	\$10.36	\$0.00	\$10.36		
PR1.3884	Pool C - TCDSB	City Policy	Per Hour	\$40.58	\$41.49	\$0.00	\$41.49		
PR1.3885	Pool C - TDSB	City Policy	Per Hour	\$40.58	\$41.49	\$0.00	\$41.49		
PR1.4000	Indoor Rink A - NP, Res, C&Y (CY) - Non-Prime	City Policy	Per Hour	\$76.44	\$78.16	\$3.91	\$82.07		
PR1.4032	Outdoor-Parkland - Special Event (up to 200) - Not-for-Profit/ Resident/All Groups	City Policy	Per Booking	\$79.58	\$81.37	\$4.07	\$85.44		
PR1.4033	Outdoor-Parkland - Special Event (201 to 300) - Not-for-Profit/ Resident/All Groups	City Policy	Per Booking	\$130.88	\$133.82	\$6.69	\$140.52		

**2015 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2014 Fee	Inflationary Adjusted Fee	Other Adjustments	2015 Recommended Fee	2015 Incremental Revenue	Program Contact
PR1.4035	Outdoor-Parkland - Special Event (301 to 400) - Not-for-Profit/ Resident/All Groups	City Policy	Per Booking	\$162.13	\$165.78	\$8.29	\$174.07		
PR1.4036	Outdoor-Parkland - Special Event (401 to 500) - Not-for-Profit/ Resident/All Groups	City Policy	Per Booking	\$232.62	\$237.85	\$11.89	\$249.75		
PR1.4037	Outdoor-Parkland - Special Event (501 to 800) - Not-for-Profit/ Resident/All Groups	City Policy	Per Booking	\$293.01	\$299.60	\$14.98	\$314.58		
PR1.4038	Outdoor-Parkland - Special Event (801 to 2000) - Not-for-Profit/ Resident/All Groups	City Policy	Per Booking	\$416.45	\$425.82	\$21.29	\$447.11		
PR1.4039	Outdoor-Parkland - Special Event (2001 to 10000) - Not-for-Profit/ Resident/All Groups	City Policy	Per Booking	\$416.45	\$425.82	\$42.58	\$468.40		
PR1.4040	Outdoor-Parkland - Special Event (10000+) - Not-for-Profit/ Resident/All Groups	City Policy	Per Booking	\$416.45	\$425.82	\$63.87	\$489.69		
PR1.4041	Outdoor-Parkland - Social Gathering (2001 to 10000) - All Groups / All Ages	City Policy	Per Booking	\$416.45	\$425.82	\$0.00	\$425.82		
PR1.4042	Outdoor-Parkland - Social Gathering (10,001+) All Groups / All Ages	City Policy	Per Booking	\$416.45	\$425.82	\$0.00	\$425.82		
PR1.4100	Indoor Rink B - NP, Res, Adult (CA) - Non-Prime	City Policy	Per Hour	\$108.60	\$111.04	\$5.55	\$116.60		
PR1.4200	Indoor Rink A - Commercial (CM) - Prime	City Policy	Per Hour	\$313.87	\$320.93	\$16.05	\$336.98		
PR1.4285	Pool C - NP, Non Res, C&Y/AD/OA	City Policy	Per Hour	\$59.09	\$60.42	\$0.00	\$60.42		
PR1.4332	Stadium - Commercial Private - Prime Time	City Policy	Per Hour	\$189.94	\$194.21	\$0.00	\$194.21		
PR1.4333	Stadium - Non Resident-Adult - Prime Time	City Policy	Per Hour	\$189.94	\$194.21	\$0.00	\$194.21		
PR1.4334	Stadium - Non Resident-Child & Yth - Prime Time	City Policy	Per Hour	\$189.94	\$194.21	\$0.00	\$194.21		
PR1.4335	Stadium - Non Resident-Older Adult - Prime Time	City Policy	Per Hour	\$189.94	\$194.21	\$0.00	\$194.21		
PR1.4337	Stadium - Resident Adult - Prime Time	City Policy	Per Hour	\$156.43	\$159.95	\$0.00	\$159.95		
PR1.4338	Stadium - Resident-Children & Youth - Prime Time	City Policy	Per Hour	\$122.90	\$125.67	\$0.00	\$125.67		
PR1.4340	Stadium - Resident-Older Adult - Prime Time	City Policy	Per Hour	\$156.43	\$159.95	\$0.00	\$159.95		
PR1.4341	Stadium - TCDSB	City Policy	Per Hour	\$122.90	\$125.67	\$0.00	\$125.67		
PR1.4342	Stadium - TDSB	City Policy	Per Hour	\$122.90	\$125.67	\$0.00	\$125.67		
PR1.4343	Stadium Track - No Equipment - All Groups / All Ages	City Policy	Per Hour	\$77.66	\$79.41	\$0.00	\$79.41		
PR1.4344	Stadium Track - Equipment - All Groups / All Ages	City Policy	Per Hour	\$92.19	\$94.26	\$0.00	\$94.26		
PR1.4382	Outdoor Parkland - Showmobile-All districts	City Policy	Per Booking	\$2,244.67	\$2,295.18	\$0.00	\$2,295.18		
PR1.4400	Indoor Rink A - Commercial (CM) - Non-Prime	City Policy	Per Hour	\$157.54	\$161.08	\$8.05	\$169.14		
PR1.4432	Indoor -Gym P- TDSB (Prime)	City Policy	Per Hour	\$83.53	\$85.41	\$0.00	\$85.41		
PR1.4434	Indoor -Gym P- TCDSB (Prime)	City Policy	Per Hour	\$83.53	\$85.41	\$0.00	\$85.41		
PR1.4435	Indoor -Gym P- Commercial/Private (Prime)	City Policy	Per Hour	\$199.90	\$204.40	\$0.00	\$204.40		
PR1.4436	Indoor -Gym P- NP, Res, C&Y (Prime)	City Policy	Per Hour	\$83.53	\$85.41	\$0.00	\$85.41		
PR1.4437	Indoor -Gym P- NP, Res, Adult (Prime)	City Policy	Per Hour	\$83.53	\$85.41	\$0.00	\$85.41		
PR1.4438	Indoor -Gym P- NP, Res, OA (Prime)	City Policy	Per Hour	\$83.53	\$85.41	\$0.00	\$85.41		
PR1.4439	Indoor -Gym P- NP, Non Res, C&Y (Prime)	City Policy	Per Hour	\$149.18	\$152.54	\$0.00	\$152.54		
PR1.4441	Indoor -Gym P- NP, Non Res, OA (Prime)	City Policy	Per Hour	\$149.18	\$152.54	\$0.00	\$152.54		
PR1.4442	Indoor-Gym - A -Prime - TDSB	City Policy	Per Hour	\$55.19	\$56.43	\$0.00	\$56.43		
PR1.4443	Indoor-Gym - A -Prime - TCDSB	City Policy	Per Hour	\$32.80	\$33.54	\$0.00	\$33.54		
PR1.4444	Indoor-Gym - A -Prime - Commercial/All Ages	City Policy	Per Hour	\$167.08	\$170.84	\$0.00	\$170.84		
PR1.4445	Indoor-Gym - A -Prime - Not-for-Profit/Resident/Children & Youth	City Policy	Per Hour	\$32.80	\$33.54	\$0.00	\$33.54		
PR1.4446	Indoor-Gym - A -Prime - Not-for-Profit/Resident/Adult	City Policy	Per Hour	\$67.14	\$68.65	\$0.00	\$68.65		
PR1.4447	Indoor-Gym - A -Prime - Not-for-Profit/Resident/Older Adult	City Policy	Per Hour	\$32.80	\$33.54	\$0.00	\$33.54		
PR1.4448	Indoor-Gym - A -Prime - Not-for-Profit/Non-Resident/Children & Youth	City Policy	Per Hour	\$67.14	\$68.65	\$0.00	\$68.65		
PR1.4449	Indoor-Gym - A -Prime - Not-for-Profit/Non-Resident/Adult	City Policy	Per Hour	\$134.24	\$137.26	\$0.00	\$137.26		
PR1.4450	Indoor-Gym - A -Prime - Not-for-Profit/Non-Resident/Older Adult	City Policy	Per Hour	\$67.14	\$68.65	\$0.00	\$68.65		
PR1.4451	Indoor-Gym - B -Prime - TDSB	City Policy	Per Hour	\$38.77	\$39.64	\$0.00	\$39.64		
PR1.4452	Indoor-Gym - B -Prime - TCDSB	City Policy	Per Hour	\$16.41	\$16.78	\$0.00	\$16.78		
PR1.4453	Indoor-Gym - B -Prime - Commercial/All Ages	City Policy	Per Hour	\$125.31	\$128.13	\$0.00	\$128.13		
PR1.4454	Indoor-Gym - B -Prime - Not-for-Profit/Resident/Children & Youth	City Policy	Per Hour	\$16.41	\$16.78	\$0.00	\$16.78		
PR1.4455	Indoor-Gym - B -Prime - Not-for-Profit/Resident/Adult	City Policy	Per Hour	\$50.72	\$51.86	\$0.00	\$51.86		
PR1.4456	Indoor-Gym - B -Prime - Not-for-Profit/Resident/Older Adult	City Policy	Per Hour	\$25.36	\$25.93	\$0.00	\$25.93		
PR1.4457	Indoor-Gym - B -Prime - Not-for-Profit/Non-Resident/Children & Youth	City Policy	Per Hour	\$50.72	\$51.86	\$0.00	\$51.86		
PR1.4458	Indoor-Gym - B -Prime - Not-for-Profit/Non-Resident/Adult	City Policy	Per Hour	\$99.94	\$102.19	\$0.00	\$102.19		
PR1.4459	Indoor-Gym - B -Prime - Not-for-Profit/Non-Resident/Older Adult	City Policy	Per Hour	\$50.72	\$51.86	\$0.00	\$51.86		
PR1.4460	Indoor-Gym - C -Prime - TDSB	City Policy	Per Hour	\$19.39	\$19.83	\$0.00	\$19.83		
PR1.4462	Indoor-Gym - C -Prime - TCDSB	City Policy	Per Hour	\$8.96	\$9.16	\$0.00	\$9.16		
PR1.4463	Indoor-Gym - C -Prime - Commercial/All Ages	City Policy	Per Hour	\$99.94	\$102.19	\$0.00	\$102.19		
PR1.4464	Indoor-Gym - C -Prime - Not-for-Profit/Resident/Children & Youth	City Policy	Per Hour	\$8.96	\$9.16	\$0.00	\$9.16		
PR1.4465	Indoor-Gym - C -Prime - Not-for-Profit/Resident/Adult	City Policy	Per Hour	\$32.80	\$33.54	\$0.00	\$33.54		
PR1.4466	Indoor-Gym - C -Prime - Not-for-Profit/Resident/Older Adult	City Policy	Per Hour	\$16.41	\$16.78	\$0.00	\$16.78		
PR1.4467	Indoor-Gym - C -Prime - Not-for-Profit/Non-Resident/Children & Youth	City Policy	Per Hour	\$32.80	\$33.54	\$0.00	\$33.54		
PR1.4468	Indoor-Gym - C -Prime - Not-for-Profit/Non-Resident/Adult	City Policy	Per Hour	\$67.14	\$68.65	\$0.00	\$68.65		
PR1.4469	Indoor-Gym - C -Prime - Not-for-Profit/Non-Resident/Older Adult	City Policy	Per Hour	\$32.80	\$33.54	\$0.00	\$33.54		
PR1.4484	Indoor -Gym P- TDSB (Non Prime)	City Policy	Per Hour	\$66.82	\$68.32	\$0.00	\$68.32		
PR1.4485	Indoor -Gym P- TCDSB (Non Prime)	City Policy	Per Hour	\$66.82	\$68.32	\$0.00	\$68.32		
PR1.4486	Indoor -Gym P- Commercial/Private (Non Prime)	City Policy	Per Hour	\$159.92	\$163.52	\$0.00	\$163.52		

**2015 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2014 Fee	Inflationary Adjusted Fee	Other Adjustments	2015 Recommended Fee	2015 Incremental Revenue	Program Contact
PR1.4487	Indoor-Gym P- NP, Res, C&Y (Non Prime)	City Policy	Per Hour	\$66.82	\$68.32	\$0.00	\$68.32		
PR1.4488	Indoor-Gym P- NP, Res, Adult (Non Prime)	City Policy	Per Hour	\$66.82	\$68.32	\$0.00	\$68.32		
PR1.4489	Indoor-Gym P- NP, Res, OA (Non Prime)	City Policy	Per Hour	\$66.82	\$68.32	\$0.00	\$68.32		
PR1.4491	Indoor-Gym P- NP, Non Res, Adult (Non Prime)	City Policy	Per Hour	\$119.34	\$122.03	\$0.00	\$122.03		
PR1.4492	Indoor-Gym P- NP, Non Res, OA (Non Prime)	City Policy	Per Hour	\$119.34	\$122.03	\$0.00	\$122.03		
PR1.4493	Indoor-Gym - A - NonPrime - TDSB	City Policy	Per Hour	\$44.16	\$45.15	\$0.00	\$45.15		
PR1.4494	Indoor-Gym - A - NonPrime - TCDSB	City Policy	Per Hour	\$26.25	\$26.84	\$0.00	\$26.84		
PR1.4495	Indoor-Gym - A - NonPrime - Commercial/All Ages	City Policy	Per Hour	\$133.66	\$136.67	\$0.00	\$136.67		
PR1.4496	Indoor-Gym - A - NonPrime - Not-for-Profit/Resident/Children & Youth	City Policy	Per Hour	\$26.25	\$26.84	\$0.00	\$26.84		
PR1.4499	Indoor-Gym - A - NonPrime - Not-for-Profit/Resident/Adult	City Policy	Per Hour	\$53.71	\$54.92	\$0.00	\$54.92		
PR1.4500	Indoor-Gym - A - NonPrime - Not-for-Profit/Resident/Older Adult	City Policy	Per Hour	\$26.25	\$26.84	\$0.00	\$26.84		
PR1.4501	Indoor-Gym - A - NonPrime - Not-for-Profit/Non-Resident/Children & Youth	City Policy	Per Hour	\$53.71	\$54.92	\$0.00	\$54.92		
PR1.4502	Indoor-Gym - A - NonPrime - Not-for-Profit/Non-Resident/Adult	City Policy	Per Hour	\$107.40	\$109.82	\$0.00	\$109.82		
PR1.4503	Indoor-Gym - A - NonPrime - Not-for-Profit/Non-Resident/Older Adult	City Policy	Per Hour	\$53.71	\$54.92	\$0.00	\$54.92		
PR1.4504	Indoor-Gym - B - NonPrime - TDSB	City Policy	Per Hour	\$31.02	\$31.72	\$0.00	\$31.72		
PR1.4505	Indoor-Gym - B - NonPrime - TCDSB	City Policy	Per Hour	\$13.12	\$13.42	\$0.00	\$13.42		
PR1.4506	Indoor-Gym - B - NonPrime - Commercial/All Ages	City Policy	Per Hour	\$100.25	\$102.51	\$0.00	\$102.51		
PR1.4507	Indoor-Gym - B - NonPrime - Not-for-Profit/Resident/Children & Youth	City Policy	Per Hour	\$13.12	\$13.42	\$0.00	\$13.42		
PR1.4508	Indoor-Gym - B - NonPrime - Not-for-Profit/Resident/Adult	City Policy	Per Hour	\$40.58	\$41.49	\$0.00	\$41.49		
PR1.4509	Indoor-Gym - B - NonPrime - Not-for-Profit/Resident/Older Adult	City Policy	Per Hour	\$20.29	\$20.75	\$0.00	\$20.75		
PR1.4510	Indoor-Gym - B - NonPrime - Not-for-Profit/Non-Resident/Children & Youth	City Policy	Per Hour	\$40.58	\$41.49	\$0.00	\$41.49		
PR1.4511	Indoor-Gym - B - NonPrime - Not-for-Profit/Non-Resident/Adult	City Policy	Per Hour	\$79.96	\$81.76	\$0.00	\$81.76		
PR1.4512	Indoor-Gym - B - NonPrime - Not-for-Profit/Non-Resident/Older Adult	City Policy	Per Hour	\$40.58	\$41.49	\$0.00	\$41.49		
PR1.4513	Indoor-Gym - C - Non-Prime - TDSB	City Policy	Per Hour	\$15.51	\$15.86	\$0.00	\$15.86		
PR1.4514	Indoor-Gym - C - Non-Prime - TCDSB	City Policy	Per Hour	\$7.16	\$7.32	\$0.00	\$7.32		
PR1.4515	Indoor-Gym - C - Non-Prime - Commercial/All Ages	City Policy	Per Hour	\$79.96	\$81.76	\$0.00	\$81.76		
PR1.4516	Indoor-Gym - C - Non-Prime - Not-for-Profit/Resident/Children & Youth	City Policy	Per Hour	\$7.16	\$7.32	\$0.00	\$7.32		
PR1.4517	Indoor-Gym - C - Non-Prime - Not-for-Profit/Resident/Adult	City Policy	Per Hour	\$26.25	\$26.84	\$0.00	\$26.84		
PR1.4518	Indoor-Gym - C - Non-Prime - Not-for-Profit/Resident/Older Adult	City Policy	Per Hour	\$13.12	\$13.42	\$0.00	\$13.42		
PR1.4519	Indoor-Gym - C - Non-Prime - Not-for-Profit/Non-Resident/Children & Youth	City Policy	Per Hour	\$26.25	\$26.84	\$0.00	\$26.84		
PR1.4520	Indoor-Gym - C - Non-Prime - Not-for-Profit/Non-Resident/Adult	City Policy	Per Hour	\$53.71	\$54.92	\$0.00	\$54.92		
PR1.4521	Indoor-Gym - C - Non-Prime - Not-for-Profit/Non-Resident/Older Adult	City Policy	Per Hour	\$26.25	\$26.84	\$0.00	\$26.84		
PR1.4570	Outdoor-Rink Not-for-Profit/ Resident/Adult & Older Adult	City Policy	Per Hour	\$89.51	\$91.52	\$0.00	\$91.52		
PR1.4582	Curling Rink (Non Res Commercial) 1Sheet	City Policy	Per 2 Hour	\$106.31	\$108.70	\$0.00	\$108.70		
PR1.4583	Curling Rink (Not for Profit Res) 1Sheet	City Policy	Per 2 Hour	\$81.36	\$83.19	\$0.00	\$83.19		
PR1.4584	Curling Rink(TDSB)- 1 Sheet	City Policy	Per 2 Hour	\$86.78	\$88.73	\$0.00	\$88.73		
PR1.4585	Curling Rink (TCDSB) 1 Sheet	City Policy	Per 2 Hour	\$86.78	\$88.73	\$0.00	\$88.73		
PR1.4586	Curling Club Lounge Rental- All	City Policy	Per Hour	\$81.36	\$83.19	\$0.00	\$83.19		
PR1.4587	Curling Club Complex- EYCC- 6 Sheets	City Policy	Per Booking	\$927.43	\$948.30	\$0.00	\$948.30		
PR1.4588	Curling Rink-EY (Not for Profit RES)- 1sh	City Policy	Per 2 Hour	\$45.12	\$46.14	\$0.00	\$46.14		
PR1.4680	Indoor Rink P - Commercial (CM) - Prime	City Policy	Per Hour	\$318.65	\$325.82	\$16.29	\$342.11		
PR1.4700	Indoor Rink P - Commercial (CM) - Non-Prime	City Policy	Per Hour	\$159.92	\$163.52	\$8.18	\$171.69		
PR1.4710	Indoor Rink P - NP, Res, Adult (CA) - Non-Prime	City Policy	Per Hour	\$149.19	\$152.55	\$7.63	\$160.17		
PR1.4730	Indoor Rink P - NP, Res, C&Y (CY) - Prime	City Policy	Per Hour	\$160.39	\$164.00	\$8.20	\$172.20		
PR1.4732	Arena - Pro Shop Rental - Commercial All Ages - A	City Policy	Per Month	\$379.67	\$388.21	\$0.00	\$388.21		
PR1.4733	Arena - Pro Shop Rental - Commercial All Ages - B	City Policy	Per Month	\$189.84	\$194.11	\$0.00	\$194.11		
PR1.4734	Indoor Conservatory / Parkland - Photo P All Groups / All Ages	City Policy	Per Hour	\$216.95	\$221.83	\$0.00	\$221.83		
PR1.4735	Outdoor-Parkland - Ceremony All Groups / All Ages	City Policy	Per Hour	\$162.72	\$166.38	\$0.00	\$166.38		
PR1.4738	Outdoor-Parkland - Photo A/B All Groups / All Ages	City Policy	Per Hour	\$151.87	\$155.29	\$0.00	\$155.29		
PR1.4739	Outdoor-Parkland - Photo B All Groups / All Ages	City Policy	Per Hour	\$54.24	\$55.46	\$0.00	\$55.46		
PR1.4740	Arena - Pro Shop Rental- Commercial All Ages - P	City Policy	Per Month	\$759.34	\$776.43	\$0.00	\$776.43		
PR1.4741	Outdoor Parkland - Bocce (P) - Resident	City Policy	Per Hour	\$6.95	\$7.11	\$0.00	\$7.11		
PR1.4742	Outdoor Parkland - Bocce (P) - Commercial	City Policy	Per Hour	\$8.11	\$8.29	\$0.00	\$8.29		
PR1.4743	Outdoor Stall - B Commercial/All Ages	City Policy	Per Day	\$37.96	\$38.81	\$0.00	\$38.81		
PR1.4750	Indoor Rink P - NP, Res, C&Y (CY) - Non-Prime	City Policy	Per Hour	\$81.45	\$83.28	\$4.16	\$87.45		
PR1.4760	Indoor Rink P - NP, Non Res, Junior (CJ) - Prime	City Policy	Per Hour	\$264.86	\$270.82	\$13.54	\$284.36		
PR1.4780	Indoor Rink P - NP, Non Res, Junior (CJ) - Non-Prime	City Policy	Per Hour	\$127.34	\$130.21	\$6.51	\$136.72		
PR1.4782	Tennis L'Am - NonPrime Building Summer	City Policy	Per Hour	\$8.53	\$8.72	\$0.00	\$8.85		
PR1.4783	Tennis L'Am - NonPrime Outdoor Court	City Policy	Per Hour	\$7.25	\$7.41	\$0.00	\$7.52		
PR1.4784	Tennis L'Am - NonPrime Bubble A Summer	City Policy	Per Hour	\$12.79	\$13.08	\$0.00	\$13.72		
PR1.4785	Tennis L'Am - Member - NonPrime Winter	City Policy	Per Hour	\$9.81	\$10.03	\$0.00	\$10.62		
PR1.4788	Tennis L'Am - NonMem - NonPrime Winter	City Policy	Per Hour	\$14.93	\$15.27	\$0.00	\$15.93		

**2015 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2014 Fee	Inflationary Adjusted Fee	Other Adjustments	2015 Recommended Fee	2015 Incremental Revenue	Program Contact
PR1.4789	Tennis L'Am - NonMem - Prime Winter	City Policy	Per Hour	\$20.04	\$20.49	\$0.00	\$21.24		
PR1.4790	Indoor Rink P - NP, Non Res, C&Y (CC) - Prime	City Policy	Per Hour	\$216.62	\$221.49	\$11.07	\$232.57		
PR1.4791	Tennis L'Am - Member - Prime Winter	City Policy	Per Hour	\$14.93	\$15.27	\$0.00	\$15.93		
PR1.4792	Tennis L'Am - Prime Outdoor Court	City Policy	Per Hour	\$10.66	\$10.90	\$0.00	\$11.50		
PR1.4793	Tennis L'Am Non Prime Hard Top-TDSB	City Policy	Per Hour	\$8.53	\$8.72	\$0.00	\$8.85		
PR1.4794	Tennis L'Am NP Outdoor Crt -TDSB	City Policy	Per Hour	\$7.48	\$7.65	\$0.00	\$7.52		
PR1.4795	Tennis L'Am NP Bubble A Summer-TDSB	City Policy	Per Hour	\$12.66	\$12.94	\$0.00	\$12.83		
PR1.4796	Tennis L'Am NP NM A Bubble Winter-TDSB	City Policy	Per Hour	\$14.98	\$15.32	\$0.00	\$15.49		
PR1.4797	Tennis L'Am NP M A Bubble Winter-TDSB	City Policy	Per Hour	\$9.55	\$9.76	\$0.00	\$9.73		
PR1.4802	Tennis - Pro Shop Rental - P	City Policy	Per Month	\$840.70	\$859.62	\$0.00	\$859.62		
PR1.4805	Tennis L'Am - Prime Bubble A Summer	City Policy	Per Hour	\$17.06	\$17.44	\$0.00	\$18.14		
PR1.4810	Indoor Rink P- NP, Non Res, C&Y (CC) - Non-Prime	City Policy	Per Hour	\$108.96	\$111.41	\$5.57	\$116.98		
PR1.4832	Outdoor Stall - A Commercial/All Ages	City Policy	Per Day	\$46.39	\$47.43	\$0.00	\$47.43		
PR1.4833	Outdoor Stall - C Commercial/All Ages	City Policy	Per Day	\$31.90	\$32.62	\$0.00	\$32.62		
PR1.4882	Temporary Mobile Sings	City Policy	Per Month	\$19.20	\$19.63	\$0.00	\$19.63		
PR1.4982	Outdoor Multi Court Tournament / Volleyball Hourly	City Policy	Per Hour	\$23.99	\$24.53	\$0.00	\$24.53		
PR1.4983	Outdoor Multi Court / Volleyball - Daily	City Policy	Per Booking	\$23.99	\$24.53	\$0.00	\$24.53		
PR1.5000	Island - 9-Day Camp 8-5 M-F YMCA per site	City Policy	Per Booking	\$26.36	\$26.95	\$0.00	\$26.95		
PR1.5100	Island - 10 Day Camp Per Site Guides/Scouts	City Policy	Per Booking	\$13.12	\$13.42	\$0.00	\$13.42		
PR1.5132	Toronto Track & Fieldhouse Indoor -DAY	City Policy	Per Day	\$936.67	\$957.75	\$0.00	\$957.75		
PR1.5182	Toronto Track & Field- Indoor Track NP	City Policy	Per Hour	\$153.78	\$157.24	\$0.00	\$157.24		
PR1.5185	Toronto Track & Field- Outdoor Track NP	City Policy	Per Hour	\$125.82	\$128.65	\$0.00	\$128.65		
PR1.5186	Toronto Track & Field-Indoor Track CP	City Policy	Per Hour	\$205.04	\$209.65	\$0.00	\$209.65		
PR1.5188	Toronto Track & Field-Outdoor Track CP	City Policy	Per Hour	\$153.78	\$157.24	\$0.00	\$157.24		
PR1.5189	Toronto Track & Field-Outdoor Track WD	City Policy	Per Hour	\$89.48	\$91.49	\$0.00	\$91.49		
PR1.5190	Toronto Track & Field-Outdoor Track WKD	City Policy	Per Hour	\$98.79	\$101.01	\$0.00	\$101.01		
PR1.5191	Toronto Track & Field-Outdoor WDPERDAY	City Policy	Per Day	\$507.95	\$519.38	\$0.00	\$519.38		
PR1.5192	Toronto Track & Field-Outdoor Wkd PERDAY	City Policy	Per Booking	\$675.71	\$690.91	\$0.00	\$690.91		
PR1.5233	Toronto Track & Field Meeting Room	City Policy	Per Hour	\$46.61	\$47.66	\$0.00	\$47.66		
PR1.5235	Toronto Track & Field Meeting Room 2	City Policy	Per Hour	\$69.90	\$71.47	\$0.00	\$71.47		
PR1.5382	Curling Club Complex -LCC- 8 Sheets	City Policy	Per Booking	\$1,158.49	\$1,184.56	\$0.00	\$1,184.56		
PR1.6700	Island - Cultural Event (Island/Caribana)	City Policy	Per Booking	\$2,050.79	\$2,096.93	\$0.00	\$2,096.93		
PR1.6733	Kitchen B - NP, Res, C&Y- Prime	City Policy	Per Hour	\$7.00	\$7.16	\$0.00	\$7.16		
PR1.6734	Kitchen B - NP, Res, OA- Prime	City Policy	Per Hour	\$7.00	\$7.16	\$0.00	\$7.16		
PR1.6735	Kitchen C - NP, Res, C&Y-Prime	City Policy	Per Hour	\$4.00	\$4.09	\$0.00	\$4.09		
PR1.6736	Kitchen C - NP, Res, OA-Prime	City Policy	Per Hour	\$4.00	\$4.09	\$0.00	\$4.09		
PR1.6737	Room B - NP, Res, C&Y-Prime	City Policy	Per Hour	\$6.00	\$6.14	\$0.00	\$6.14		
PR1.6738	Room B - NP, Res, OA-Prime	City Policy	Per Hour	\$6.00	\$6.14	\$0.00	\$6.14		
PR1.6739	Room C - NP, Res, C&Y-Prime	City Policy	Per Hour	\$3.00	\$3.07	\$0.00	\$3.07		
PR1.6741	Room C - NP, Res, OA-Prime	City Policy	Per Hour	\$3.00	\$3.07	\$0.00	\$3.07		
PR1.6786	Outdoor Oven Use - Commercial / Private	City Policy	Per Day	\$24.27	\$24.82	\$0.00	\$24.82		
PR1.6787	Outdoor Oven Use - Not-for-Profit / Res	City Policy	Per Day	\$12.15	\$12.42	\$0.00	\$12.42		
PR1.6900	Outdoor-Parkland - Social Gathering (up to 200) - All Groups/All Ages & Fire Pit Undesignated / Fire Pit 26 people and up	City Policy	Per Booking	\$79.58	\$81.37	\$0.00	\$81.37		
PR1.7100	Outdoor-Parkland - All Groups / All Ages-Vending Class 1 Contract	City Policy	Per Booking	\$1,703.90	\$1,742.24	\$0.00	\$1,742.24		
PR1.7200	Outdoor-Parkland - All Groups / All Ages -Vending Class 2 Contract	City Policy	Per Booking	\$1,988.81	\$2,033.56	\$0.00	\$2,033.56		
PR1.7300	Outdoor-Parkland - All Groups / All Ages-Vending Class 3 Contract	City Policy	Per Booking	\$2,849.16	\$2,913.27	\$0.00	\$2,913.27		
PR1.7400	Outdoor-Parkland - All Groups / All AgesVending Class 4 Contract	City Policy	Per Booking	\$3,128.48	\$3,198.87	\$0.00	\$3,198.87		
PR1.8000	Parks-Garden Plot	City Policy	Per Booking	\$71.61	\$73.22	\$0.00	\$73.22		
PR1.9001	Commercial Special Event - Promotions	Market Based	Per Booking	\$3,500.00	\$3,578.75	\$0.00	\$3,578.75		
PR1.9002	Commercial Special Event - Sample Weekday	Market Based	Per Booking	\$850.00	\$869.13	\$0.00	\$869.13		
PR1.9003	Commercial Special Event - Sample Weekend/Holiday	Market Based	Per Booking	\$1,000.00	\$1,022.50	\$0.00	\$1,022.50		
PR1.9004	Commercial Special Event--Corporate: 0 - 4500	Market Based	Per Booking	\$1,785.00	\$1,825.16	\$0.00	\$1,825.16		
PR1.9005	Commercial Special Event--Festival/Performances: 0 - 4500	Market Based	Per Booking	\$3,570.00	\$3,650.33	\$0.00	\$3,650.33		
PR1.9006	Commercial Special Event-Roundhouse Park-Corporate	Market Based	Per Booking	\$5,355.00	\$5,475.49	\$0.00	\$5,475.49		
PR1.9007	Commercial Special Event-Roundhouse Park-Festival/Performances	Market Based	Per Booking	\$7,140.00	\$7,300.65	\$0.00	\$7,300.65		
PR1.9008	Commercial Special Event-Ashbridges Bay Park-Corporate	Market Based	Per Booking	\$7,140.00	\$7,300.65	\$0.00	\$7,300.65		
PR1.9009	Commercial Special Event-Ashbrg Bay Park-Festival/Performances	Market Based	Per Booking	\$7,140.00	\$7,300.65	\$0.00	\$7,300.65		
PR1.9010	Commercial Special Event-Woodbine Park-Corporate	Market Based	Per Booking	\$8,925.00	\$9,125.81	\$0.00	\$9,125.81		
PR1.9011	Commercial Special Event-Woodbine Park-Festival/Performances	Market Based	Per Booking	\$10,710.00	\$10,950.98	\$0.00	\$10,950.98		
PR1.9012	Commercial Special Event-Olympic Island-Corporate	Market Based	Per Booking	\$5,355.00	\$5,475.49	\$0.00	\$5,475.49		
PR1.9013	Commercial Special Event-Olympic Island-Festival/Performances	Market Based	Per Booking	\$7,140.00	\$7,300.65	\$0.00	\$7,300.65		

**2015 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2014 Fee	Inflationary Adjusted Fee	Other Adjustments	2015 Recommended Fee	2015 Incremental Revenue	Program Contact
PR2.1170	REX-Parking of Car	City Policy	Per Booking	\$4.33	\$4.42	\$0.00	\$4.42		
PR2.1180	REX-Parking Truck / Bus	City Policy	Per Booking	\$55.48	\$56.73	\$0.00	\$56.73		
PR2.1190	REX-Special Occasion - Liquor	City Policy	Per Booking	\$128.05	\$130.93	\$0.00	\$130.93		
PR2.1200	REX-Vending - Extra Vehicle	City Policy	Per Booking	\$85.37	\$87.29	\$0.00	\$87.29		
PR2.1294	REX-ThorncliffePark - Daycare - Commercial/All Ages	City Policy	Per Booking	\$1,503.98	\$1,537.82	\$0.00	\$1,537.82		
PR2.1530	REX-Clean-Up Fee - Community	City Policy	Per Booking	\$33.63	\$34.39	\$0.00	\$34.39		
PR2.1540	REX-Clean-Up Fee - Private	City Policy	Per Booking	\$33.63	\$34.39	\$0.00	\$34.39		
PR2.1580	REX-Bartending Fee	City Policy	Per Booking	\$12.70	\$12.99	\$0.00	\$12.99		
PR2.1920	REX-Dressing Room - Commercial/All Ages (1)	City Policy	Per Booking	\$427.43	\$437.05	\$0.00	\$437.05		
PR2.3161	REX-Table Rental Fee	City Policy	Per Booking	\$4.66	\$4.76	\$0.00	\$4.76		
PR2.3163	REX-Bleacher Rental Fee	City Policy	Per Booking	\$16.31	\$16.68	\$0.00	\$16.68		
PR2.3164	REX-Diving Board - Raised	City Policy	Per Booking	\$6.52	\$6.67	\$0.00	\$6.67		
PR2.3165	REX-Diving Board - Removed	City Policy	Per Booking	\$19.47	\$19.91	\$0.00	\$19.91		
PR2.3166	REX-Diving Board -Bases Removed	City Policy	Per Booking	\$38.94	\$39.82	\$0.00	\$39.82		
PR2.3170	REX-Riser Rental Fee	City Policy	Per Booking	\$19.57	\$20.01	\$0.00	\$20.01		
PR2.3171	REX-Aquatic Auto Starter Rental Fee	City Policy	Per Booking	\$4.90	\$5.01	\$0.00	\$5.01		
PR2.3172	REX-Starting Block Relocation Fee	City Policy	Per Booking	\$9.79	\$10.01	\$0.00	\$10.01		
PR2.3284	REX-Picnic Tables/Garbage Baskets 1-5	City Policy	Per Booking	\$302.88	\$309.69	\$0.00	\$309.69		
PR2.3285	REX-Picnic Tables/Garbage Baskets 5-10	City Policy	Per Booking	\$605.75	\$619.38	\$0.00	\$619.38		
PR2.3290	REX-Internal Stakeouts Type A -TECH SERVICES	City Policy	Per Booking	\$232.74	\$237.98	\$0.00	\$237.98		
PR2.3293	REX-Electrical Power - Electrician Not Req.	City Policy	Per Booking	\$41.59	\$42.53	\$0.00	\$42.53		
PR2.3299	REX-Supply Plants - Delivery/Pickup Charge	City Policy	Per Booking	\$93.21	\$95.31	\$0.00	\$95.31		
PR2.3306	REX - Permit Changes Administrative Fee	City Policy	Per Booking	\$22.12	\$22.62	\$0.00	\$22.12		
PR2.3440	REX - Board of Ed Reservation Fee / Administrative Application Fee	City Policy	Per Booking	\$17.70	\$18.10	\$0.00	\$17.70		
PR2.3594	REX-Outdoor Sport Field Lining	City Policy	Per Booking	\$1.94	\$1.98	\$0.00	\$1.98		
PR2.3644	REX-Permit Reservation Fee	City Policy	Per Booking	\$13.27	\$13.57	\$0.00	\$13.27		
PR2.8800	REX-Administrative Fee - TDSB - Transfer	City Policy	Per Booking	\$8.85	\$9.05	\$0.00	\$8.85		
PR3.5002	Program-Specialized-Early Child-Arts & Crafts/Music (6.75 Hrs)	City Policy	Per Registration	\$65.00	\$66.46	\$0.00	\$66.00		
PR3.5004	Program-Introductory - Early Child - Drama (9 Hrs)	City Policy	Per Registration	\$38.00	\$38.86	\$0.00	\$39.00		
PR3.5005	Program-Specialized-Early Child-Drama (6.75 Hrs)	City Policy	Per Registration	\$52.00	\$53.17	\$0.00	\$53.00		
PR3.5010	Program-Specialized-Early Child-General Interest (9 Hrs)	City Policy	Per Registration	\$64.00	\$65.44	\$0.00	\$65.00		
PR3.5013	Program-Subscriber - Early Child / Child / Youth - All Programs	City Policy	Per Registration	\$17.00	\$17.38	\$0.00	\$17.00		
PR3.5014	Program-Introductory -Early Child-General Interest - Drama/Supervised Play (9 Hrs)	City Policy	Per Registration	\$38.00	\$38.86	\$0.00	\$39.00		
PR3.5015	Program-Specialized-Early Child-Supervised Play (9 Hrs)	City Policy	Per Registration	\$45.00	\$46.01	\$0.00	\$46.00		
PR3.5016	Program-Specialized-Early Child-Parent & Tot (18 Hrs)	City Policy	Per Registration	\$74.00	\$75.67	\$0.00	\$76.00		
PR3.5017	Program-Introductory -Early Child-Learn to Skate - Level 1-5/Figure Skating (6.75 Hrs)	City Policy	Per Registration	\$39.00	\$39.88	\$0.00	\$40.00		
PR3.5018	Program-Specialized-Early Child-Learn to Skate (6.75 Hrs)	City Policy	Per Registration	\$73.00	\$74.64	\$0.00	\$75.00		
PR3.5020	Program-Introductory - Early Child - Arts & Crafts / Dance / Cooking /General Interest / Music (9 Hrs)	City Policy	Per Registration	\$39.00	\$39.88	\$0.00	\$40.00		
PR3.5021	Program-Specialized - Early Child - Sports (6.75 Hrs)	City Policy	Per Registration	\$53.00	\$54.19	\$0.00	\$54.00		
PR3.5022	Early Child-Sports-Gymnastics (9 Hrs)	City Policy	Per Registration	\$38.00	\$38.86	\$0.00	\$39.00		
PR3.5023	Program-Specialized - Early Child - Drama / Gymnastics / Martial Arts (6.75 Hrs)	City Policy	Per Registration	\$52.00	\$53.17	\$0.00	\$53.00		
PR3.5024	Program-Introductory -Early Child-Martial Arts - (9 Hrs)	City Policy	Per Registration	\$37.00	\$37.83	\$0.00	\$38.00		
PR3.5025	Program-Specialized-Early Child-Sports - Gymnastics/Martial Arts (6.75 Hrs)	City Policy	Per Registration	\$52.00	\$53.17	\$0.00	\$53.00		
PR3.5027	Program-Introductory - Child - Arts & Crafts / Dance / Drama / Music / Sports (9 Hrs)	City Policy	Per Registration	\$39.00	\$39.88	\$0.00	\$40.00		
PR3.5028	Program-Specialized - Child - Arts & Crafts (13.5 Hrs)	City Policy	Per Registration	\$94.00	\$96.12	\$0.00	\$96.00		
PR3.5030	Program-Specialized-Child-Dance/Golf/Gymnastics/Martial Arts/Sports (9 Hrs)	City Policy	Per Registration	\$71.00	\$72.60	\$0.00	\$73.00		
PR3.5034	Program-Specialized-Child-Music (6.75 Hrs)	City Policy	Per Registration	\$52.00	\$53.17	\$0.00	\$53.00		
PR3.5037	Program-Introductory - Child - Cards & Games (18 Hrs)	City Policy	Per Registration	\$38.00	\$38.86	\$0.00	\$39.00		
PR3.5039	Program-Introductory - Child - Cooking / General Interest (18 Hrs)	City Policy	Per Registration	\$39.00	\$39.88	\$0.00	\$40.00		
PR3.5040	Program-Specialized-Child-General Interest (9 Hrs)	City Policy	Per Registration	\$64.00	\$65.44	\$0.00	\$65.00		
PR3.5041	Program-Specialized-Child-Dog Obedience (9 Hrs)	City Policy	Per Registration	\$75.00	\$76.69	\$0.00	\$77.00		
PR3.5042	Program-Introductory -Early Child/Child/Youth-Workshop (2 Hrs)	City Policy	Per Registration	\$9.00	\$9.20	\$0.00	\$9.00		
PR3.5043	Program-Specialized-Child-Workshop (1 Hrs)	City Policy	Per Registration	\$9.00	\$9.20	\$0.00	\$9.00		
PR3.5044	Program-Introductory -Child-Learn to Skate - Level 1-5/Figure Skating (6.75 Hrs)	City Policy	Per Registration	\$39.00	\$39.88	\$0.00	\$40.00		
PR3.5045	Program-Specialized-Child-Hockey Skills/Power Skate/Figure Skating (6.75 Hrs)	City Policy	Per Registration	\$73.00	\$74.64	\$0.00	\$75.00		
PR3.5048	Program-Specialized - Child - Dance / Drama (9 Hrs)	City Policy	Per Registration	\$71.00	\$72.60	\$0.00	\$73.00		
PR3.5049	Program-Introductory -Child-Gymnastics (9 Hrs)	City Policy	Per Registration	\$38.00	\$38.86	\$0.00	\$39.00		
PR3.5051	Program-Introductory -Child-Martial Arts - Child (9 Hrs)	City Policy	Per Registration	\$38.00	\$38.86	\$0.00	\$39.00		
PR3.5054	Program-Introductory -Child/Youth-Fitness (9 Hrs)	City Policy	Per Registration	\$19.00	\$19.43	\$0.00	\$19.00		
PR3.5055	Program-Child-Yoga (9 Hrs)	City Policy	Per Registration	\$46.00	\$47.04	\$0.00	\$47.00		
PR3.5056	Program-Introductory -Child / Youth / Adult - CAN-BIKE 1 (12 Hrs)	City Policy	Per Registration	\$101.00	\$103.27	\$0.00	\$103.00		

**2015 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2014 Fee	Inflationary Adjusted Fee	Other Adjustments	2015 Recommended Fee	2015 Incremental Revenue	Program Contact
PR3.5057	Program-Introductory -Youth / Adult - CAN-BIKE 2 (18 Hrs)	City Policy	Per Registration	\$135.00	\$138.04	\$0.00	\$138.00		
PR3.5058	Program-Introductory - Youth - Arts & Crafts / Dance / Drama / Music (9 Hrs)	City Policy	Per Registration	\$38.00	\$38.86	\$0.00	\$39.00		
PR3.5059	Program-Specialized-Youth-Arts & Crafts/Music/Drama (13.5 Hrs)	City Policy	Per Registration	\$93.00	\$95.09	\$0.00	\$95.00		
PR3.5061	Program-Specialized-Youth-Dance/Golf/Gymnastics/Martial Arts/Sports (9 Hrs)	City Policy	Per Registration	\$70.00	\$71.58	\$0.00	\$72.00		
PR3.5068	Program-Specialized-Youth-Fitness - Pilates/Yoga (9 Hrs)	City Policy	Per Registration	\$43.00	\$43.97	\$0.00	\$44.00		
PR3.5070	Program-Introductory - Youth - Cooking / General Interest (18 Hrs)	City Policy	Per Registration	\$38.00	\$38.86	\$0.00	\$39.00		
PR3.5071	Program-Introductory -Youth-Leadership (13.5 Hrs)	City Policy	Per Registration	\$37.00	\$37.83	\$0.00	\$38.00		
PR3.5072	Program-Specialized-Youth-Leadership (18 Hrs)	City Policy	Per Registration	\$72.00	\$73.62	\$0.00	\$74.00		
PR3.5074	Program-Introductory - Youth - Cards & Games (18 Hrs)	City Policy	Per Registration	\$37.00	\$37.83	\$0.00	\$38.00		
PR3.5075	Program-Specialized-Youth-General Interest (9 Hrs)	City Policy	Per Registration	\$62.00	\$63.40	\$0.00	\$63.00		
PR3.5078	Program-Specialized-Youth-General Interest (13.5 Hrs)	City Policy	Per Registration	\$84.00	\$85.89	\$0.00	\$86.00		
PR3.5079	Program-Specialized-Youth-Dog Obedience (9 Hrs)	City Policy	Per Registration	\$74.00	\$75.67	\$0.00	\$76.00		
PR3.5082	Program-Introductory -Youth-Learn to Skate - Level 1-5/Figure Skating (6.75 Hrs)	City Policy	Per Registration	\$38.00	\$38.86	\$0.00	\$39.00		
PR3.5083	Program-Specialized-Youth-Skate - Hockey Skills / Power Skate (9 Hrs)	City Policy	Per Registration	\$86.00	\$87.94	\$0.00	\$88.00		
PR3.5085	Program-Introductory -Youth - Arts/Dance/Drama/Music/Games/Sports (9 Hrs)	City Policy	Per Registration	\$38.00	\$38.86	\$0.00	\$39.00		
PR3.5086	Program-Specialized - Youth - Dance / Music (9 Hrs)	City Policy	Per Registration	\$70.00	\$71.58	\$0.00	\$72.00		
PR3.5087	Program-Introductory -Youth - Gymnastics/Martial Arts (9 Hrs)	City Policy	Per Registration	\$37.00	\$37.83	\$0.00	\$38.00		
PR3.5093	Program-Subscriber - Adult - Arts & Crafts	City Policy	Per Registration	\$45.13	\$46.15	\$0.00	\$46.02		
PR3.5094	Program-Introductory -Adult-General Interest - Arts & Crafts (18 Hrs)	City Policy	Per Registration	\$74.34	\$76.01	\$0.00	\$76.11		
PR3.5095	Program-Specialized-Adult-General Interest - Arts & Crafts (18 Hrs)	City Policy	Per Registration	\$102.65	\$104.96	\$0.00	\$105.31		
PR3.5096	Program-Introductory -Adult-Dance (13.5 Hrs)	City Policy	Per Registration	\$76.99	\$78.72	\$0.00	\$78.76		
PR3.5097	Program-Specialized-Adult-Dance/Music/Sport/Martial Arts (9 Hrs)	City Policy	Per Registration	\$72.57	\$74.20	\$0.00	\$74.34		
PR3.5099	Program-Specialized-Adult-Drama (13.5 Hrs)	City Policy	Per Registration	\$70.80	\$72.39	\$0.00	\$72.57		
PR3.5101	Program-Introductory -Adult-Fitness-Walking/Cardio/Pre&Post Natal (9 Hrs)	City Policy	Per Registration	\$59.29	\$60.62	\$0.00	\$61.06		
PR3.5102	Program-Specialized-Adult-Fitness - Pilates (9 Hrs)	City Policy	Per Registration	\$85.84	\$87.77	\$0.00	\$87.61		
PR3.5103	Program-Specialized-Adult-Fitness - Tai Chi/Qigong/Yoga (13.5 Hrs)	City Policy	Per Registration	\$89.82	\$91.84	\$0.00	\$92.04		
PR3.5107	Program-Introductory -Adult-Fitness Combos - 2/wk (18 Hrs)	City Policy	Per Registration	\$88.50	\$90.49	\$0.00	\$90.27		
PR3.5108	Program-Introductory -Adult-Fitness Combos - 3/wk (27 Hrs)	City Policy	Per Registration	\$117.70	\$120.35	\$0.00	\$120.35		
PR3.5109	Program-Subscriber - Adult - Cards & Games / Sports	City Policy	Per Registration	\$58.41	\$59.72	\$0.00	\$59.29		
PR3.5110	Program-Introductory -Adult-Cards/Games (18 Hrs)	City Policy	Per Registration	\$72.57	\$74.20	\$0.00	\$74.34		
PR3.5111	Program-Subscriber - Adult - Clubs / General Interest	City Policy	Per Registration	\$46.02	\$47.06	\$0.00	\$46.90		
PR3.5112	Program-Specialized - Adult - Cooking / General Interest (13.5 Hrs)	City Policy	Per Registration	\$71.68	\$73.29	\$0.00	\$73.45		
PR3.5113	Program-Specialized-Adult-Dog Obedience (9 Hrs)	City Policy	Per Registration	\$76.11	\$77.82	\$0.00	\$77.88		
PR3.5114	Program-Specialized-Adult-Workshop (1 Hrs)	City Policy	Per Registration	\$16.81	\$17.19	\$0.00	\$16.81		
PR3.5115	Program-Introductory -Adult-Learn to Skate/Figure Skate (9 Hrs)	City Policy	Per Registration	\$68.14	\$69.67	\$0.00	\$69.91		
PR3.5116	Program-Specialized-Adult-Hockey Skills/Power Skate/Figure Skating (9 Hrs)	City Policy	Per Registration	\$89.38	\$91.39	\$0.00	\$91.15		
PR3.5117	Program-General Interest Clubs	City Policy	Per Registration	\$58.41	\$59.72	\$0.00	\$59.29		
PR3.5118	Program-Introductory -Adult-General Interest Sports (9 Hrs)	City Policy	Per Registration	\$51.33	\$52.48	\$0.00	\$52.21		
PR3.5119	Program-Specialized - Adult - Golf / Martial Arts / Sports (9 Hrs)	City Policy	Per Registration	\$72.57	\$74.20	\$0.00	\$74.34		
PR3.5120	Program-Specialized-Adult-Gymnastics (9 Hrs)	City Policy	Per Registration	\$70.80	\$72.39	\$0.00	\$72.57		
PR3.5123	Program-Introductory -Child / Youth - Biking Basics 1 & 2 (2 Hrs)	City Policy	Per Registration	\$63.72	\$65.15	\$0.00	\$65.00		
PR3.5125	Program-Introductory - Older Adult - Arts & Craft / Cards & Games (18 Hrs)	City Policy	Per Registration	\$36.28	\$37.10	\$0.00	\$37.17		
PR3.5126	Program-Specialized - Older Adult - Arts & Crafts (18 Hrs)	City Policy	Per Registration	\$52.21	\$53.38	\$0.00	\$53.10		
PR3.5127	Program-Introductory - Older Adult - Dance / General Interest (13.5 Hrs)	City Policy	Per Registration	\$36.28	\$37.10	\$0.00	\$37.17		
PR3.5128	Program-Introductory -Older Adult-Fitness - Cardio/Wellness (9 Hrs)	City Policy	Per Registration	\$31.86	\$32.58	\$0.00	\$32.74		
PR3.5129	Program-Specialized-Older Adult-Fitness - Pilates/Tai Chi/Qigong/Yoga (13.5 Hrs)	City Policy	Per Registration	\$48.23	\$49.32	\$0.00	\$49.56		
PR3.5131	Program-Subscriber - Older Adult - Cards & Games	City Policy	Per Registration	\$31.86	\$32.58	\$0.00	\$32.74		
PR3.5133	Program-Introductory -Older Adult-General Interest - Arts & Craft/Cards/Games	City Policy	Per Registration	\$36.28	\$37.10	\$0.00	\$37.17		
PR3.5135	Program-Specialized-Older Adult-Workshop (1 Hrs)	City Policy	Per Registration	\$6.19	\$6.33	\$0.00	\$6.19		
PR3.5136	Program-Subscriber - Older Adult - Sports Flat Rate	City Policy	Per Registration	\$15.04	\$15.38	\$0.00	\$15.04		
PR3.5137	Program-Specialized - Older Adult - Golf (9 Hrs)	City Policy	Per Registration	\$36.28	\$37.10	\$0.00	\$37.17		
PR3.5138	Senior Centres: Clubs-Older Adult-Senior Centres	City Policy	Per Registration	\$19.91	\$20.36	\$0.00	\$20.35		
PR3.5139	Program-Specialized - All Ages - Private (Non-Swimming/Skiing) (4.5 Hrs)	City Policy	Per Registration	\$192.00	\$196.32	\$0.00	\$196.00		
PR3.5140	Program-Specialized - All Ages - Semi-Private (Non-Swimming/Skiing) (4.5 Hrs)	City Policy	Per Registration	\$102.00	\$104.30	\$0.00	\$104.00		
PR3.5141	Program-Specialized-All Ages-Small Group (Non-Swimming/Skiing) (9 Hrs)	City Policy	Per Registration	\$122.00	\$124.75	\$0.00	\$125.00		
PR3.5142	Aquatics-Introductory -Early Child-Guardian (4.5 Hrs)	City Policy	Per Registration	\$38.00	\$38.86	\$0.00	\$39.00		
PR3.5143	Aquatics-Introductory -Early Child-Preschool 1-5 (4.5 Hrs)	City Policy	Per Registration	\$77.00	\$78.73	\$0.00	\$79.00		
PR3.5149	Aquatics-Introductory -Child-Super Deep/Shallow (4.5 Hrs)	City Policy	Per Registration	\$39.00	\$39.88	\$0.00	\$40.00		
PR3.5150	Aquatics-Introductory - Youth-Learn to Swim (9 Hrs)	City Policy	Per Registration	\$84.00	\$85.89	\$0.00	\$86.00		
PR3.5151	Aquatics-Introductory -Child-Swim Ultra 1-5 (4.5 Hrs)	City Policy	Per Registration	\$72.00	\$73.62	\$0.00	\$74.00		
PR3.5156	Aquatics-Introductory -Child-Swim Ultra 6-7 (6.75 Hrs)	City Policy	Per Registration	\$77.00	\$78.73	\$0.00	\$79.00		
PR3.5158	Aquatics-Introductory -Child-Swim Ultra 8-9 (9 Hrs)	City Policy	Per Registration	\$84.00	\$85.89	\$0.00	\$86.00		

**2015 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2014 Fee	Inflationary Adjusted Fee	Other Adjustments	2015 Recommended Fee	2015 Incremental Revenue	Program Contact
PR3.5160	Aquatics-Specialized-Child/Youth-Stroke Improvement (9 Hrs)	City Policy	Per Registration	\$84.00	\$85.89	\$0.00	\$86.00		
PR3.5161	Aquatics-Introductory -Adult-Adult Ultra 1-3 (4.5 Hrs)	City Policy	Per Registration	\$51.33	\$52.48	\$0.00	\$52.21		
PR3.5162	Aquatics-Introductory -Adult-Adult Ultra 1-3 (6.75 Hrs)	City Policy	Per Registration	\$74.34	\$76.01	\$0.00	\$76.11		
PR3.5163	Aquatics-Introductory -Adult-Adult Ultra 1-3 (9 Hrs)	City Policy	Per Registration	\$85.84	\$87.77	\$0.00	\$87.61		
PR3.5164	Aquatics-Specialized-Early Child-Tiny Tots (2.25 Hrs)	City Policy	Per Registration	\$84.00	\$85.89	\$0.00	\$86.00		
PR3.5165	Aquatics-Specialized-Youth-Synchronized Swim (9 Hrs)	City Policy	Per Registration	\$84.00	\$85.89	\$0.00	\$86.00		
PR3.5166	Aquatics-Specialized-Youth-Waterpolo (9 Hrs)	City Policy	Per Registration	\$84.00	\$85.89	\$0.00	\$86.00		
PR3.5167	Aquatics-Specialized-Youth-Ranger/Patrol/Challenge/Snorkelling (9 Hrs)	City Policy	Per Registration	\$82.00	\$83.85	\$0.00	\$84.00		
PR3.5168	Aquatics-Specialized-Youth-Bronze Star (13.5 Hrs)	City Policy	Per Registration	\$89.00	\$91.00	\$0.00	\$91.00		
PR3.5169	Aquatics-Specialized-Youth-Junior Lifeguard Club (9 Hrs)	City Policy	Per Registration	\$38.00	\$38.86	\$0.00	\$39.00		
PR3.5170	Aquatics-Specialized-Youth-Bronze Medallion (20 Hrs)	City Policy	Per Registration	\$145.00	\$148.26	\$0.00	\$148.00		
PR3.5171	Aquatics-Specialized-Youth-Bronze Medallion Emergency First Aid (CPR-B) (24 Hrs)	City Policy	Per Registration	\$178.00	\$182.01	\$0.00	\$182.00		
PR3.5172	Aquatics-Specialized-Youth-Bronze Cross (24 Hrs)	City Policy	Per Registration	\$150.00	\$153.38	\$0.00	\$153.00		
PR3.5173	Aquatics-Specialized-Youth-Bronze Cross Standard First Aid (CPR-C) (28 Hrs)	City Policy	Per Registration	\$214.00	\$218.82	\$0.00	\$219.00		
PR3.5174	Aquatics-Specialized-Child-Swim Team/SPLASH (18 Hrs)	City Policy	Per Registration	\$77.00	\$78.73	\$0.00	\$79.00		
PR3.5175	Aquatics-Specialized Small Group Swim Guardian/Ultra 1-9 (4.5 Hrs)	City Policy	Per Registration	\$108.00	\$110.43	\$0.00	\$110.00		
PR3.5176	Aquatics-Specialized-All Ages-Swim Ultra 6-7 - SG (6.75 Hrs)	City Policy	Per Registration	\$168.00	\$171.78	\$0.00	\$172.00		
PR3.5177	Aquatics-Specialized-All Ages-Swim Ultra 8-9 - SG (9 Hrs)	City Policy	Per Registration	\$222.00	\$227.00	\$0.00	\$227.00		
PR3.5178	Aquatics-Specialized-Adult-Adult Ultra 1-3 - SG (4.5 Hrs)	City Policy	Per Registration	\$113.27	\$115.82	\$0.00	\$115.93		
PR3.5179	Aquatics-Specialized-All Ages-Ultra 1-9/Guardian -Tri (4.5 Hrs)	City Policy	Per Registration	\$173.00	\$176.89	\$0.00	\$177.00		
PR3.5180	Aquatics-Specialized-All Ages-Ultra 1-9/Guardian - Semi (4.5 Hrs)	City Policy	Per Registration	\$243.00	\$248.47	\$0.00	\$248.00		
PR3.5181	Aquatics-Specialized-All Ages-Private (4.5 Hrs)	City Policy	Per Registration	\$325.00	\$332.31	\$0.00	\$332.00		
PR3.5182	Camps EH - C&Y PRE 1 Hour Daily Rate 4 Days (4 Hrs)	City Policy	Per Registration	\$11.00	\$11.25	\$0.00	\$11.00		
PR3.5183	Camps EH - C&Y PRE 1 Hour Daily Rate 5 Days (5 Hrs)	City Policy	Per Registration	\$14.00	\$14.32	\$0.00	\$14.00		
PR3.5184	Camps EH - C&Y PRE 1.5 Hour Daily Rate 4 Days (6 Hrs)	City Policy	Per Registration	\$17.00	\$17.38	\$0.00	\$17.00		
PR3.5185	Camps EH - C&Y PRE 1.5 Hour Daily Rate 5 Days (7.5 Hrs)	City Policy	Per Registration	\$21.00	\$21.47	\$0.00	\$21.00		
PR3.5186	Camps EH - C&Y PRE 2 Hour Daily Rate 4 Days (8 Hrs)	City Policy	Per Registration	\$22.00	\$22.50	\$0.00	\$22.00		
PR3.5187	Camps EH - C&Y PRE 2 Hour Daily Rate 5 Days (10 Hrs)	City Policy	Per Registration	\$28.00	\$28.63	\$0.00	\$28.00		
PR3.5188	Camps EH - C&Y PRE 2.5 Hour Daily Rate 4 Days (10 Hrs)	City Policy	Per Registration	\$28.00	\$28.63	\$0.00	\$28.00		
PR3.5189	Camps EH - C&Y 2.5 Hour Daily Rate 5 Days (12.5 Hrs)	City Policy	Per Registration	\$34.00	\$34.77	\$0.00	\$35.00		
PR3.5190	Camps ER C&Y Full Day 4 Days (28 Hrs)	City Policy	Per Registration	\$93.00	\$95.09	\$0.00	\$95.00		
PR3.5191	Camps ER C&Y Full Day 5 Days (35 Hrs)	City Policy	Per Registration	\$117.00	\$119.63	\$0.00	\$119.00		
PR3.5192	Camps ER C&Y Full Day 9 Days (63 Hrs)	City Policy	Per Registration	\$210.00	\$214.73	\$0.00	\$214.00		
PR3.5193	Camps ER C&Y Full Day 10 Days (70 Hrs)	City Policy	Per Registration	\$233.00	\$238.24	\$0.00	\$238.00		
PR3.5194	Camps ER PRE Half Day 4 Days (10 Hrs)	City Policy	Per Registration	\$58.00	\$59.31	\$0.00	\$60.00		
PR3.5195	Camps ER PRE Half Day 5 Days (12.5 Hrs)	City Policy	Per Registration	\$73.00	\$74.64	\$0.00	\$75.00		
PR3.5196	Camps ER PRE Half Day 9 Days (22.5 Hrs)	City Policy	Per Registration	\$131.00	\$133.95	\$0.00	\$134.00		
PR3.5197	Camps ER PRE Half Day 10 Days (25 Hrs)	City Policy	Per Registration	\$146.00	\$149.29	\$0.00	\$149.00		
PR3.5198	Camps ER PRE Full Day 4 Days (28 Hrs)	City Policy	Per Registration	\$112.00	\$114.52	\$0.00	\$114.00		
PR3.5199	Camps ER PRE Full Day 5 Days (35 Hrs)	City Policy	Per Registration	\$140.00	\$143.15	\$0.00	\$143.00		
PR3.5200	Camps ER PRE Full Day 9 Days (63 Hrs)	City Policy	Per Registration	\$251.00	\$256.65	\$0.00	\$257.00		
PR3.5201	Camps ER PRE Full Day 10 Days (70 Hrs)	City Policy	Per Registration	\$279.00	\$285.28	\$0.00	\$286.00		
PR3.5202	Camps GEN C&Y PRE Half Day 4 Days (12 Hrs)	City Policy	Per Registration	\$32.00	\$32.72	\$0.00	\$33.00		
PR3.5203	Camps GEN C&Y PRE Half Day 5 Days (15 Hrs)	City Policy	Per Registration	\$41.00	\$41.92	\$0.00	\$42.00		
PR3.5204	Camps GEN C&Y PRE Half Day 9 Days (27 Hrs)	City Policy	Per Registration	\$74.00	\$75.67	\$0.00	\$76.00		
PR3.5205	Camps GEN C&Y PRE Full Day 4 Days (28 Hrs)	City Policy	Per Registration	\$48.00	\$49.08	\$0.00	\$49.00		
PR3.5206	Camps GEN C&Y PRE Half Day 10 Days (30 Hrs)	City Policy	Per Registration	\$80.00	\$81.80	\$0.00	\$82.00		
PR3.5207	Camps GEN C&Y PRE Full Day 5 Days (35 Hrs)	City Policy	Per Registration	\$61.00	\$62.37	\$0.00	\$62.00		
PR3.5208	Camps GEN C&Y PRE Full Day 9 Days (63 Hrs)	City Policy	Per Registration	\$109.00	\$111.45	\$0.00	\$111.00		
PR3.5209	Camps GEN C&Y PRE Full Day 10 Days (70 Hrs)	City Policy	Per Registration	\$121.00	\$123.72	\$0.00	\$124.00		
PR3.5210	Camps GEN C&Y PRE Half Day 4 Days (10 Hrs)	City Policy	Per Registration	\$33.00	\$33.74	\$0.00	\$34.00		
PR3.5211	Camps GEN C&Y PRE Half Day 5 Days (12.5 Hrs)	City Policy	Per Registration	\$40.00	\$40.90	\$0.00	\$41.00		
PR3.5212	Camps GEN C&Y PRE Half Day 9 Days (22.5 Hrs)	City Policy	Per Registration	\$72.00	\$73.62	\$0.00	\$74.00		
PR3.5213	Camps GEN C&Y PRE Half Day 10 Days (25 Hrs)	City Policy	Per Registration	\$82.00	\$83.85	\$0.00	\$84.00		
PR3.5220	Camps SP C&Y Half Day Daily Rate	City Policy	Per Registration	\$16.95	\$17.33	\$0.00	\$17.35		
PR3.5221	Camps SP C&Y Half Day 4 Days	City Policy	Per Registration	\$68.00	\$69.53	\$0.00	\$69.00		
PR3.5222	Camps SP C&Y Half Day 5 Days	City Policy	Per Registration	\$85.00	\$86.91	\$0.00	\$87.00		
PR3.5223	Camps SP C&Y Half Day 9 Days	City Policy	Per Registration	\$153.00	\$156.44	\$0.00	\$156.00		
PR3.5224	Camps SP C&Y Full Day 4 Days	City Policy	Per Registration	\$140.00	\$143.15	\$0.00	\$143.00		
PR3.5225	Camps SP C&Y Half Day 10 Days	City Policy	Per Registration	\$170.00	\$173.83	\$0.00	\$174.00		
PR3.5226	Camps SP C&Y Full Day 5 Days	City Policy	Per Registration	\$175.00	\$178.94	\$0.00	\$179.00		
PR3.5227	Camps SP C&Y Full Day 9 Days	City Policy	Per Registration	\$315.00	\$322.09	\$0.00	\$322.00		

**2015 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2014 Fee	Inflationary Adjusted Fee	Other Adjustments	2015 Recommended Fee	2015 Incremental Revenue	Program Contact
PR3.5228	Camps SP C&Y Full Day 10 Days	City Policy	Per Registration	\$350.00	\$357.88	\$0.00	\$358.00		
PR3.5229	Camps SP C&Y Full Day Daily Rate	City Policy	Per Registration	\$35.00	\$35.79	\$0.00	\$35.80		
PR3.5230	Camps SP PRE Half Day 4 Days	City Policy	Per Registration	\$68.00	\$69.53	\$0.00	\$69.00		
PR3.5231	Camps SP PRE Half Day 5 Days	City Policy	Per Registration	\$85.00	\$86.91	\$0.00	\$87.00		
PR3.5232	Camps SP PRE Half Day 9 Days	City Policy	Per Registration	\$153.00	\$156.44	\$0.00	\$156.00		
PR3.5233	Camps SP PRE Half Day 10 Days	City Policy	Per Registration	\$170.00	\$173.83	\$0.00	\$174.00		
PR3.5234	Camps SP PRE Full Day 4 Days	City Policy	Per Registration	\$140.00	\$143.15	\$0.00	\$143.00		
PR3.5235	Camps SP PRE Full Day 5 Days	City Policy	Per Registration	\$175.00	\$178.94	\$0.00	\$179.00		
PR3.5236	Camps SP PRE Full Day 9 Days	City Policy	Per Registration	\$315.00	\$322.09	\$0.00	\$322.00		
PR3.5237	Camps SP PRE Full Day 10 Days	City Policy	Per Registration	\$350.00	\$357.88	\$0.00	\$358.00		
PR3.5238	Camps SP PRE Full Day Daily Rate	City Policy	Per Registration	\$35.00	\$35.79	\$0.00	\$35.80		
PR3.5239	Camps SP PRE Half Day Daily Rate	City Policy	Per Registration	\$16.95	\$17.33	\$0.00	\$17.35		
PR3.5240	Free Course - Non-Resident	City Policy	Per Registration	\$76.00	\$77.71	\$0.00	\$78.00		
PR3.5460	Aquatics-All Ages-Specialized-Adaptive Aquatics (4.5 Hrs)	City Policy	Per Registration	\$79.00	\$80.78	\$0.00	\$81.00		
PR3.5463	Aquatics-Older Adult-Introductory-Senior Level 1-3-(9 Hrs)	City Policy	Per Registration	\$26.55	\$27.15	\$0.00	\$27.43		
PR3.5464	Camps-Child/Youth-Enriched-Camps ER-C&Y Full Day-Daily-7 Hrs	City Policy	Per Registration	\$23.30	\$23.82	\$0.00	\$23.80		
PR3.5465	Camps-Early Child-Enriched-Camps ER PRE Half Day-Daily-2.5 Hrs	City Policy	Per Registration	\$14.55	\$14.88	\$0.00	\$14.90		
PR3.5466	Camps-Early Child-Enriched-Camps ER PRE Full Day-Daily-7 Hrs	City Policy	Per Registration	\$27.90	\$28.53	\$0.00	\$28.55		
PR3.5467	Camps-Early Child/Child/Youth-Extended-Camps EH - 1 Hour Daily Rate-1 Hrs	City Policy	Per Registration	\$2.75	\$2.81	\$0.00	\$2.80		
PR3.5468	Camps-Early Child-Youth-Gen'l - GEN C&Y PRE Half Day-Daily-3 Hrs	City Policy	Per Registration	\$8.20	\$8.38	\$0.00	\$8.40		
PR3.5469	Camps-Early Child-Youth-Gen'l-GEN C&Y PRE Full Day-Daily-7 Hrs	City Policy	Per Registration	\$12.10	\$12.37	\$0.00	\$12.35		
PR3.5471	Program-Adult-Introductory Instructional-Family Fitness-9 Hrs	City Policy	Per Registration	\$58.41	\$59.72	\$0.00	\$59.29		
PR3.5473	Program-Older Adult-Introductory Instructional-Learn to Skate-9 Hrs	City Policy	Per Registration	\$31.86	\$32.58	\$0.00	\$32.74		
PR3.5474	Ski & Snb - PRE - PA Reg (16 Hrs)	City Policy	Per Registration	\$311.00	\$318.00	\$0.00	\$318.00		
PR3.5475	Ski & Snb - PRE - NPA Reg (4 Hrs)	City Policy	Per Registration	\$135.00	\$138.04	\$0.00	\$138.00		
PR3.5476	Ski & Snb - PRE - NPA Reg (16 Hrs)	City Policy	Per Registration	\$536.00	\$548.06	\$0.00	\$548.00		
PR3.5477	Ski & Snb - C&Y - Steps Reg (16 Hrs)	City Policy	Per Registration	\$468.00	\$478.53	\$0.00	\$479.00		
PR3.5478	Ski & Snb - C&Y - Spec Reg (4 Hrs)	City Policy	Per Registration	\$99.00	\$101.23	\$0.00	\$101.00		
PR3.5479	Ski & Snb - C&Y - Spec Reg (8 Hrs)	City Policy	Per Registration	\$196.00	\$200.41	\$0.00	\$200.00		
PR3.5480	Ski & Snb - Adult - Spec Reg (4 Hrs)	City Policy	Per Registration	\$98.23	\$100.44	\$0.00	\$100.00		
PR3.5481	Ski & Snb - Adult - Priv Reg (8 Hrs)	City Policy	Per Registration	\$557.52	\$570.06	\$0.00	\$569.91		
PR3.5482	Ski & Snb - C&Y - Priv Reg (8 Hrs)	City Policy	Per Registration	\$558.00	\$570.56	\$0.00	\$571.00		
PR3.5483	Ski & Snb - C&Y - Priv Reg (1 Hrs)	City Policy	Per Registration	\$70.00	\$71.58	\$0.00	\$72.00		
PR3.5484	Ski & Snb - Adult - Priv Reg (1 Hrs)	City Policy	Per Registration	\$69.91	\$71.48	\$0.00	\$71.68		
PR3.5485	Ski & Snb - Adult - Semi Priv Reg (4 Hrs)	City Policy	Per Registration	\$139.82	\$142.97	\$0.00	\$143.36		
PR3.5486	Ski & Snb - Adult - Semi Priv Reg (8 Hrs)	City Policy	Per Registration	\$278.76	\$285.03	\$0.00	\$284.96		
PR3.5487	Ski & Snb - C&Y - Semi Priv Reg (4 Hrs)	City Policy	Per Registration	\$140.00	\$143.15	\$0.00	\$143.00		
PR3.5488	Ski & Snb - C&Y - Semi Priv Reg (8 Hrs)	City Policy	Per Registration	\$279.00	\$285.28	\$0.00	\$285.00		
PR3.5489	Ski & Snb - C&Y - Semi Priv Reg (1 Hr)	City Policy	Per Registration	\$35.00	\$35.79	\$0.00	\$36.00		
PR3.5490	Ski & Snb - Adult - Semi Priv Reg (1 hr)	City Policy	Per Registration	\$34.51	\$35.29	\$0.00	\$35.40		
PR3.5491	Ski & Snb - PRE - PA Holiday (5 Hrs)	City Policy	Per Registration	\$98.00	\$100.21	\$0.00	\$100.00		
PR3.5492	Ski & Snb - PRE - PA Holiday (6 Hrs)	City Policy	Per Registration	\$117.00	\$119.63	\$0.00	\$120.00		
PR3.5493	Ski & Snb - PRE - PA Holiday (7.5 Hrs)	City Policy	Per Registration	\$145.00	\$148.26	\$0.00	\$148.00		
PR3.5494	Ski & Snb - PRE - PA Holiday (12 Hrs)	City Policy	Per Registration	\$232.00	\$237.22	\$0.00	\$237.00		
PR3.5495	Ski & Snb - PRE - PA Holiday (15 Hrs)	City Policy	Per Registration	\$292.00	\$298.57	\$0.00	\$299.00		
PR3.5496	Ski & Snb - PRE - NPA Holiday (15 Hrs)	City Policy	Per Registration	\$503.00	\$514.32	\$0.00	\$514.00		
PR3.5497	Ski & Snb - C&Y - Steps Holiday (4 Hr)	City Policy	Per Registration	\$82.00	\$83.85	\$0.00	\$84.00		
PR3.5498	Ski & Snb - C&Y - Steps Holiday (5 Hr)	City Policy	Per Registration	\$103.00	\$105.32	\$0.00	\$105.00		
PR3.5499	Ski & Snb - Adult - Spec Reg (8 Hrs)	City Policy	Per Registration	\$196.46	\$200.88	\$0.00	\$200.88		
PR3.5500	Ski/Snb-Course Rental-Holiday 7Hr	City Policy	Per Registration	\$3.99	\$4.08	\$0.00	\$4.07		
PR3.5501	Ski/Snb-Course Rental-Half day Camp 1hr	City Policy	Per Registration	\$7.52	\$7.69	\$0.00	\$7.70		
PR3.5502	Ski/Snb-Course Rental-Specialty/Camp 1hr	City Policy	Per Registration	\$11.28	\$11.54	\$0.00	\$11.50		
PR3.5503	Ski/Snb-Course Rental-Program	City Policy	Per Registration	\$15.04	\$15.38	\$0.00	\$15.49		
PR3.5504	Ski/Snb-Course Rental-Private	City Policy	Per Registration	\$20.80	\$21.27	\$0.00	\$21.24		
PR3.7003	Aquatics-Specialized-Adult-Masters/Swim Fit (9 Hrs)	City Policy	Per Registration	\$76.99	\$78.72	\$0.00	\$78.76		
PR3.7004	Aquatics-Specialized - Adult - Swim Fit (9 Hrs)	City Policy	Per Registration	\$76.99	\$78.72	\$0.00	\$78.76		
PR3.7005	Aquatics-Specialized-Adult-Warm Water Movement (4.5 Hrs)	City Policy	Per Registration	\$49.56	\$50.68	\$0.00	\$50.44		
PR3.7006	Aquatics-Specialized-Adult-AquaFit - Shallow, Deep (9 Hrs)	City Policy	Per Registration	\$92.04	\$94.11	\$0.00	\$93.81		
PR3.7007	Aquatics-Introductory -Child-AquaFit - Kids (6.75 Hrs)	City Policy	Per Registration	\$49.00	\$50.10	\$0.00	\$50.00		
PR3.7008	Aquatics-Adult-AquaFit - Baby / Parent (6.75 Hrs)	City Policy	Per Registration	\$69.91	\$71.48	\$0.00	\$71.68		
PR3.7009	Aquatics-Specialized-Youth-AquaFit (6.75 Hrs)	City Policy	Per Registration	\$49.00	\$50.10	\$0.00	\$50.00		
PR3.7010	Aquatics-Adult-Specialty: Tai Chi/Walking/Yoga (6.75 Hrs)	City Policy	Per Registration	\$69.91	\$71.48	\$0.00	\$71.68		

**2015 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2014 Fee	Inflationary Adjusted Fee	Other Adjustments	2015 Recommended Fee	2015 Incremental Revenue	Program Contact
PR3.7013	Aquatics-Introductory -Adult-AquaFit - Pre/Post Natal (9 Hrs)	City Policy	Per Registration	\$92.04	\$94.11	\$0.00	\$93.81		
PR3.7014	Aquatics-Specialized-Adult-AquaFit - Gentle Aqua Stretch (4.5 Hrs)	City Policy	Per Registration	\$51.33	\$52.48	\$0.00	\$52.21		
PR3.7073	AL: Automated External Defibrillation (AED) (6 Hrs)	City Policy	Per Registration	\$61.06	\$62.43	\$0.00	\$62.83		
PR3.7074	AL: COT/WaterART AquaFitness Specialty Instructor Cert (28 Hrs)	City Policy	Per Registration	\$175.22	\$179.16	\$0.00	\$178.76		
PR3.7075	AL: COT/WaterART AquaFitness Instructor Certification (40 Hrs)	City Policy	Per Registration	\$329.20	\$336.61	\$0.00	\$336.28		
PR3.7076	AL: AquaFitness Instructor Recertification (16 Hrs)	City Policy	Per Registration	\$174.34	\$178.26	\$0.00	\$177.88		
PR3.7077	AL Aquatic Supervisory Training (12 Hrs)	City Policy	Per Registration	\$109.73	\$112.20	\$0.00	\$112.39		
PR3.7079	AL AST& Adv Instructor (12 Hrs)	City Policy	Per Registration	\$121.24	\$123.97	\$0.00	\$123.89		
PR3.7080	AL: Bronze Medallion (BM) / Bronze Cross (BC) / SFA (44 Hrs)	City Policy	Per Registration	\$236.28	\$241.60	\$0.00	\$241.59		
PR3.7081	AL: BOAT (Boat Operator Accredited Training) (8 Hrs)	City Policy	Per Registration	\$59.29	\$60.62	\$0.00	\$61.06		
PR3.7082	AL: Bronze Cross (BC) Recert (6 Hrs)	City Policy	Per Registration	\$66.37	\$67.86	\$0.00	\$68.14		
PR3.7083	AL: Bronze Cross (BC) / SFA (28 Hrs)	City Policy	Per Registration	\$182.30	\$186.40	\$0.00	\$186.73		
PR3.7084	AL: Bronze Medallion (BM) /Emergency First Aid (EFA) (25 Hrs)	City Policy	Per Registration	\$149.56	\$152.93	\$0.00	\$153.10		
PR3.7085	AL: Examiner Standards Clinic (ESC) & Advanced Instructor (9 Hrs)	City Policy	Per Registration	\$66.37	\$67.86	\$0.00	\$68.14		
PR3.7086	AL: First Aid (FA) Instructor & Advanced Instructor (12 Hrs)	City Policy	Per Registration	\$210.62	\$215.36	\$0.00	\$215.04		
PR3.7089	AL LSS Assistant Instructor (18 Hrs)	City Policy	Per Registration	\$109.73	\$112.20	\$0.00	\$112.39		
PR3.7090	AL LSS Instructor Trainer (18 Hrs)	City Policy	Per Registration	\$182.30	\$186.40	\$0.00	\$186.73		
PR3.7091	AL: NLS Instructor/First Aid Instructor/Advanced Instructor (30 Hrs)	City Policy	Per Registration	\$330.97	\$338.42	\$0.00	\$338.05		
PR3.7092	AL: NLS Instructor & Advanced Instructor (20 Hrs)	City Policy	Per Registration	\$210.62	\$215.36	\$0.00	\$215.04		
PR3.7093	AL: National Lifeguard Service (NLS) - Pool Option (40 Hrs)	City Policy	Per Registration	\$226.55	\$231.65	\$0.00	\$231.86		
PR3.7094	AL: National Lifeguard Service (NLS) - Waterfront Option (40 Hrs)	City Policy	Per Registration	\$226.55	\$231.65	\$0.00	\$231.86		
PR3.7095	AL: National Lifesaving Service (NLS) Recert (8 Hrs)	City Policy	Per Registration	\$71.68	\$73.29	\$0.00	\$73.45		
PR3.7096	AL: Standard First Aid (SFA) (16 Hrs)	City Policy	Per Registration	\$99.12	\$101.35	\$0.00	\$101.77		
PR3.7097	AL: Standard First Aid (SFA) Recert (8 Hrs)	City Policy	Per Registration	\$66.37	\$67.86	\$0.00	\$68.14		
PR3.7098	AL: Swim and Lifesaving Instructor (40 Hrs)	City Policy	Per Registration	\$226.55	\$231.65	\$0.00	\$231.86		
PR3.7099	AL: Toronto Swim Instructor Update (4 Hrs)	City Policy	Per Registration	\$56.64	\$57.91	\$0.00	\$57.52		
PR3.7101	AL: Wading Pool Attendant (WPA) (4 Hrs)	City Policy	Per Registration	\$49.56	\$50.68	\$0.00	\$50.44		
PR3.7102	AL: Wading Pool Attendant (WPA) & (SFA)	City Policy	Per Registration	\$138.05	\$141.16	\$0.00	\$141.59		
PR3.7362	Ski/Snb - PRE - NPA Holiday (4 Hrs)	City Policy	Per Registration	\$135.00	\$138.04	\$0.00	\$138.00		
PR3.7363	Ski/Snb - PRE - NPA Holiday (6 Hrs)	City Policy	Per Registration	\$202.00	\$206.55	\$0.00	\$207.00		
PR3.7372	Ski/Snb - PRE - NPA Holiday (5 Hrs)	City Policy	Per Registration	\$168.00	\$171.78	\$0.00	\$172.00		
PR3.7373	Ski/Snb - PRE - NPA Holiday (7.5 Hrs)	City Policy	Per Registration	\$251.00	\$256.65	\$0.00	\$257.00		
PR3.7374	Ski/Snb - C&Y - Steps Holiday (12 Hrs)	City Policy	Per Registration	\$246.00	\$251.54	\$0.00	\$252.00		
PR3.7375	Ski/Snb - C&Y - Steps Holiday (28 Hrs)	City Policy	Per Registration	\$420.00	\$429.45	\$0.00	\$429.00		
PR3.7383	Ski/Snb - PRE - NPA Holiday (12 Hrs)	City Policy	Per Registration	\$402.00	\$411.05	\$0.00	\$411.00		
PR3.7384	Ski/Snb - C&Y - Steps Holiday (15 Hrs)	City Policy	Per Registration	\$307.00	\$313.91	\$0.00	\$314.00		
PR3.7385	Ski/Snb - C&Y - Steps Holiday (35 Hrs)	City Policy	Per Registration	\$524.00	\$535.79	\$0.00	\$536.00		
PR3.7388	Ski/Snb - PRE - NPA Holiday (6 Hrs)	City Policy	Per Registration	\$202.00	\$206.55	\$0.00	\$207.00		
PR3.7413	Ski/Snb - PRE - NPA Reg (8 Hrs)	City Policy	Per Registration	\$267.00	\$273.01	\$0.00	\$273.00		
PR3.7415	Ski/Snb - PRE - PA Reg (4 Hrs)	City Policy	Per Registration	\$77.00	\$78.73	\$0.00	\$79.00		
PR3.7416	Ski & Snb - C&Y - Steps Reg (4 Hrs)	City Policy	Per Registration	\$117.00	\$119.63	\$0.00	\$120.00		
PR3.7417	Ski/Snb - Adult - Priv Reg (4 Hrs)	City Policy	Per Registration	\$117.70	\$120.35	\$0.00	\$120.35		
PR3.7424	Ski/Snb - C&Y - Spec Reg (16 Hrs)	City Policy	Per Registration	\$395.00	\$403.89	\$0.00	\$404.00		
PR3.7430	Ski/Snb - Adult - Priv Reg (8 Hrs)	City Policy	Per Registration	\$278.76	\$285.03	\$0.00	\$284.96		
PR3.7447	Ski/Snb - PRE - PA Holiday (4 Hrs)	City Policy	Per Registration	\$77.00	\$78.73	\$0.00	\$79.00		
PR3.7448	Ski/Snb - C&Y - Steps Holiday (6 Hrs)	City Policy	Per Registration	\$122.00	\$124.75	\$0.00	\$125.00		
PR3.7450	Ski/Snb - C&Y - Steps Holiday (7.5)	City Policy	Per Registration	\$153.00	\$156.44	\$0.00	\$156.00		
PR3.7461	Ski/Snb - PRE - PA Reg (8 Hrs)	City Policy	Per Registration	\$155.00	\$158.49	\$0.00	\$158.00		
PR3.7462	Ski/Snb - C&Y - Steps Reg (8 Hrs)	City Policy	Per Registration	\$233.00	\$238.24	\$0.00	\$238.00		
PR3.7463	Ski/Snb - Adult - Steps Reg (8 Hrs)	City Policy	Per Registration	\$233.63	\$238.89	\$0.00	\$238.94		
PR3.7465	Ski/Snb - Adult - Steps Reg (16 Hrs)	City Policy	Per Registration	\$468.14	\$478.67	\$0.00	\$478.76		
PR3.7466	Ski/Snb - Adult - Spec Reg (16 Hrs)	City Policy	Per Registration	\$394.69	\$403.57	\$0.00	\$403.54		
PR3.7467	Ski/Snb - Adult - Intro to Ski & Snb Beginner & Intermediate with Rental (2 Hrs)	City Policy	Per Registration	\$41.59	\$42.53	\$0.00	\$42.48		
PR3.7480	Ski/Snb - C&Y - Priv Reg (4 Hrs)	City Policy	Per Registration	\$279.00	\$285.28	\$0.00	\$285.00		
PR3.7484	ARC-After School Recreation Care (ARC)	City Policy	Per Registration	\$2.34	\$2.39	\$0.00	\$2.39		
PR3.7485	NON RESIDENT SURCHARGE - added to courses and memberships	City Policy	Per Registration	\$39.00	\$39.88	\$0.00	\$40.00		
PR3.7487	COURSE REFUND Administration Fee	City Policy	Per Refund	\$10.00	\$10.23	\$0.00	\$10.00		
PR3.7490	Camps-Claireville-Specialty Plus-C&Y-Adventure 9 Days	City Policy	Per Registration	\$330.00	\$337.43	\$0.00	\$337.00		
PR3.7491	Camps-Claireville-Specialty Plus-C&Y-Adventure 10 Days	City Policy	Per Registration	\$366.00	\$374.24	\$0.00	\$374.00		
PR3.7492	Camps-Claireville-Specialty Plus-C&Y-Challenge 9 Days	City Policy	Per Registration	\$405.00	\$414.11	\$0.00	\$414.00		
PR3.7493	Camps-Claireville-Specialty Plus-C&Y-Challenge 10 Days	City Policy	Per Registration	\$447.00	\$457.06	\$0.00	\$457.00		
PR3.7494	Camps-Claireville-Specialty Plus-C&Y-Challenge 9 Days	City Policy	Per Registration	\$434.00	\$443.77	\$0.00	\$444.00		

**2015 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2014 Fee	Inflationary Adjusted Fee	Other Adjustments	2015 Recommended Fee	2015 Incremental Revenue	Program Contact
PR3.7495	Camps-Claireville-Specialty Plus-C&Y-Overnight 1 Night	City Policy	Per Registration	\$27.00	\$27.61	\$0.00	\$28.00		
PR3.7499	Camps-Claireville-Specialty Plus-C&Y-Drama 10 Days	City Policy	Per Registration	\$417.00	\$426.38	\$0.00	\$426.00		
PR3.7500	Camps-Claireville-Specialty Plus-C&Y-Leadership/Girls Leadership 14 Days	City Policy	Per Registration	\$441.00	\$450.92	\$0.00	\$451.00		
PR3.7501	Camps-Claireville-Specialty Plus-C&Y-Leadership/Girls Leadership 9 Days	City Policy	Per Registration	\$417.00	\$426.38	\$0.00	\$426.00		
PR3.7503	Camps-Claireville-Specialty Plus-C&Y-Nature Explorers 9 Days	City Policy	Per Registration	\$377.00	\$385.48	\$0.00	\$385.00		
PR3.7504	Camps-Claireville-Specialty Plus-C&Y-Nature Explorers 10 Days	City Policy	Per Registration	\$417.00	\$426.38	\$0.00	\$426.00		
PR3.7505	Camps-Claireville-Specialty Plus-C&Y-Riding 9 Days	City Policy	Per Registration	\$576.00	\$588.96	\$0.00	\$589.00		
PR3.7506	Camps-Claireville-Specialty Plus-C&Y-Riding 10 Days	City Policy	Per Registration	\$639.00	\$653.38	\$0.00	\$653.00		
PR3.7507	Camps-Claireville-Specialty Plus-C&Y-Sports 9 Days	City Policy	Per Registration	\$377.00	\$385.48	\$0.00	\$385.00		
PR3.7508	Camps-Claireville-Specialty Plus-C&Y-Sports 10 Days	City Policy	Per Registration	\$417.00	\$426.38	\$0.00	\$426.00		
PR3.7509	Camps-Claireville-Specialty Plus-C&Y-Leadership/Girls Leadership 10 Days	City Policy	Per Registration	\$422.00	\$431.50	\$0.00	\$431.00		
PR3.7510	Camps-Claireville-Specialty Plus-C&Y-Leadership/Girls Leadership 15 Days	City Policy	Per Registration	\$454.00	\$464.22	\$0.00	\$464.00		
PR3.7512	Camps-NAORCA-Spec Plus-C&Y-Egls/Ficns/Pthfndrs/Skywvks/Tbrds 9 Days	City Policy	Per Registration	\$397.00	\$405.93	\$0.00	\$406.00		
PR3.7513	Camps-NAORCA-SpecPlus-C&Y-Egls/Ficns/Pthfndrs/Skywvks/Tbrds 10 Days	City Policy	Per Registration	\$442.00	\$451.95	\$0.00	\$452.00		
PR3.7517	Camps-NAORCA-Specialty Plus-C&Y-Integration 9 Days	City Policy	Per Registration	\$397.00	\$405.93	\$0.00	\$406.00		
PR3.7518	Camps-NAORCA-Specialty Plus-C&Y-Integration 4 Days	City Policy	Per Registration	\$172.00	\$175.87	\$0.00	\$176.00		
PR3.7519	Camps-NAORCA-Specialty Plus-C&Y-Integration 13 Days	City Policy	Per Registration	\$146.00	\$149.29	\$0.00	\$149.00		
PR3.7520	Camps-NAORCA-Specialty Plus-C&Y-Integration 14 Days	City Policy	Per Registration	\$150.00	\$153.38	\$0.00	\$153.00		
PR3.7526	Camps-NAROCA-Specialty Plus-C&Y-Leadership 13 Days	City Policy	Per Registration	\$179.00	\$183.03	\$0.00	\$183.00		
PR3.7527	Camps-NAROCA-Specialty Plus-C&Y-Leadership 14 Days	City Policy	Per Registration	\$192.00	\$196.32	\$0.00	\$196.00		
PR3.7537	Camps-Humber Valley-Specialty Plus-C&Y-Hum-ri-va 9 Days	City Policy	Per Registration	\$313.00	\$320.04	\$0.00	\$320.00		
PR3.7538	Camps-Humber Valley-Specialty Plus-C&Y-Hum-ri-va 10 Days	City Policy	Per Registration	\$348.00	\$355.83	\$0.00	\$356.00		
PR3.7546	Camps-High Park-Specialty Plus-Child-EcoCamp 5 Days	City Policy	Per Registration	\$239.00	\$244.38	\$0.00	\$244.00		
PR3.7549	Camps-High Park-Specialty Plus-Child-EcoCamp 4 Days	City Policy	Per Registration	\$190.00	\$194.28	\$0.00	\$194.00		
PR3.7571	Camps-TO Island-Specialty Plus-Child-B.E.A.R.Beach Volleyball/BOAT/FISH/SK8 4 Days	City Policy	Per Registration	\$207.00	\$211.66	\$0.00	\$212.00		
PR3.7572	Camps-TO Island-Specialty Plus-Child-B.E.A.R.Beach Volleyball/BOAT/FISH/SK8 5 Days	City Policy	Per Registration	\$257.00	\$262.78	\$0.00	\$263.00		
PR3.7579	Camps-TO Island-Specialty Plus-Child-Sprouts 4 Days	City Policy	Per Registration	\$134.00	\$137.02	\$0.00	\$137.00		
PR3.7580	Camps-TO Island-Specialty Plus-Child-Sprouts 5 Days	City Policy	Per Registration	\$154.00	\$157.47	\$0.00	\$157.00		
PR3.7581	Camps-TO Island-Specialty Plus-Child-MAS/Ropes Challenge/Leadership 10 Days	City Policy	Per Registration	\$514.00	\$525.57	\$0.00	\$526.00		
PR3.7649	Registration Premier Facility Surcharge	City Policy	Per Registration	\$2.00	\$2.00	\$0.00	\$2.00		
PR3.7691	Program-Child-Subscriber-Fitness Program - Child Care (9 Hrs)	City Policy	Per Registration	\$28.00	\$28.63	\$0.00	\$29.00		
PR3.7701	Program - Child - Daily - Kids Club -1	City Policy	Per Registration	\$12.00	\$12.27	\$0.00	\$12.00		
PR3.7702	Program - Child - Daily - Kids Club -2	City Policy	Per Registration	\$14.00	\$14.32	\$0.00	\$14.00		
PR3.7703	Program - Child - Weekly - Kids Club -3	City Policy	Per Registration	\$51.00	\$52.15	\$0.00	\$52.00		
PR3.7708	Naorca Pathfinders Out-trip	City Policy	Per Registration	\$100.00	\$102.25	\$0.00	\$102.00		
PR3.7711	Program-Leadership - Adult - CAN BIKE Instructor	City Policy	Per Registration	\$132.74	\$135.73	\$0.00	\$135.40		
PR4.5241	Ski/Snb-Best Value Ski Membership - All Ages-Ski Season	City Policy	Per Membership	\$209.73	\$214.45	\$0.00	\$214.60		
PR4.5242	Ski/Snb-Full Season Ski Membership - Adult-Ski Season - Full - CP	City Policy	Per Membership	\$361.50	\$369.63	\$0.00	\$369.47		
PR4.5243	Ski/Snb-Full Season Ski Membership - Family Main Contact-Ski Season - CP	City Policy	Per Membership	\$617.70	\$631.60	\$0.00	\$631.42		
PR4.5246	Ski/Snb-Full Season Ski Membership - Older Adult-Ski Season	City Policy	Per Membership	\$181.64	\$185.73	\$0.00	\$184.73		
PR4.5247	Ski/Snb-Full Season Ski Membership - Student-Ski Season	City Policy	Per Membership	\$313.27	\$320.32	\$0.00	\$320.35		
PR4.5248	Ski/Snb - Daytime Mon - Fri / Night Membership - Adult - Ski Season	City Policy	Per Membership	\$194.25	\$198.62	\$0.00	\$198.67		
PR4.5249	Ski/Snb - Daytime Mon - Fri / Night Membership - Junior - Ski Season	City Policy	Per Membership	\$152.21	\$155.64	\$0.00	\$155.75		
PR4.5250	Ski/Snb - Daytime Mon - Fri / Night Membership - Older Adult - Ski Season	City Policy	Per Membership	\$97.12	\$99.31	\$0.00	\$99.34		
PR4.5251	Ski/Snb - Daytime Mon - Fri / Night Membership - Student - Ski Season	City Policy	Per Membership	\$152.21	\$155.64	\$0.00	\$155.75		
PR4.5252	Aquafit Pass - Adult-12 Weeks	City Policy	Per Membership	\$223.01	\$228.03	\$0.00	\$227.88		
PR4.5253	Aquafit Pass - Adult-9 Weeks	City Policy	Per Membership	\$168.14	\$171.92	\$0.00	\$172.12		
PR4.5254	Aquafit Pass - Adult-Annual (one year)	City Policy	Per Membership	\$559.73	\$572.32	\$0.00	\$572.12		
PR4.5255	Aquafit Pass - Older Adult-12 Weeks	City Policy	Per Membership	\$111.50	\$114.01	\$0.00	\$113.94		
PR4.5256	Aquafit Pass - Older Adult-9 Weeks	City Policy	Per Membership	\$84.07	\$85.96	\$0.00	\$86.06		
PR4.5257	Aquafit Pass - Older Adult-Annual (one year)	City Policy	Per Membership	\$279.87	\$286.17	\$0.00	\$286.06		
PR4.5258	Aquafit Punch Card - Adult-per punch (10 punch)	City Policy	Per Punch	\$8.85	\$9.05	\$0.00	\$9.03		
PR4.5259	Aquafit Punch Card - Older Adult-per punch (10 punch)	City Policy	Per Punch	\$4.42	\$4.52	\$0.00	\$4.51		
PR4.5260	Athletic & Leisure Skate Membership - Adult-3 Months	City Policy	Per Membership	\$63.27	\$64.69	\$0.00	\$64.60		
PR4.5261	Athletic & Leisure Skate Membership - Adult-6 Months	City Policy	Per Membership	\$100.00	\$102.25	\$0.00	\$102.21		
PR4.5262	Athletic & Leisure Skate Membership - Adult-Annual (one year)	City Policy	Per Membership	\$189.82	\$194.09	\$0.00	\$194.25		
PR4.5263	Athletic & Leisure Skate Membership - Older Adult-3 Months	City Policy	Per Membership	\$31.64	\$32.35	\$0.00	\$32.30		
PR4.5264	Athletic & Leisure Skate Membership - Older Adult-6 Months	City Policy	Per Membership	\$50.00	\$51.13	\$0.00	\$51.11		
PR4.5265	Athletic & Leisure Skate Membership - Older Adult-Annual (one year)	City Policy	Per Membership	\$94.91	\$97.05	\$0.00	\$97.12		
PR4.5266	Athletic & Leisure Skate Punch Card - Adult-per punch (10 punch)	City Policy	Per Punch	\$2.92	\$2.99	\$0.00	\$3.01		

**2015 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2014 Fee	Inflationary Adjusted Fee	Other Adjustments	2015 Recommended Fee	2015 Incremental Revenue	Program Contact
PR4.5267	Athletic & Leisure Skate Punch Card - Older Adult-per punch (10 punch)	City Policy	Per Punch	\$1.46	\$1.49	\$0.00	\$1.50		
PR4.5268	Bocce Membership - Older Adult- Annual	City Policy	Per Membership	\$14.60	\$14.93	\$0.00	\$14.82		
PR4.5269	Bocce Membership - Adult- Annual	City Policy	Per Membership	\$56.19	\$57.45	\$0.00	\$57.52		
PR4.5270	Fitness Membership - Type A - Adult-Non-Prime 1 Month	City Policy	Per Membership	\$40.71	\$41.63	\$0.00	\$41.59		
PR4.5271	Fitness Membership - Type A - Adult-Non-Prime 3 Months	City Policy	Per Membership	\$95.13	\$97.27	\$0.00	\$97.35		
PR4.5272	Fitness Membership - Type A - Adult-Non-Prime 6 Months	City Policy	Per Membership	\$175.66	\$179.61	\$0.00	\$179.65		
PR4.5273	Fitness Membership - Type A - Adult-Non-Prime Annual (one year)	City Policy	Per Membership	\$325.22	\$332.54	\$0.00	\$332.74		
PR4.5274	Fitness Membership - Type A - Adult-Prime 1 Month	City Policy	Per Membership	\$91.59	\$93.65	\$0.00	\$93.81		
PR4.5275	Fitness Membership - Type A - Adult-Prime 3 Months	City Policy	Per Membership	\$153.54	\$156.99	\$0.00	\$157.08		
PR4.5276	Fitness Membership - Type A - Adult-Prime 6 Months	City Policy	Per Membership	\$279.20	\$285.48	\$0.00	\$285.40		
PR4.5277	Fitness Membership - Type A - Adult-Prime Annual (one year)	City Policy	Per Membership	\$523.45	\$535.23	\$0.00	\$535.40		
PR4.5282	Fitness Membership - Type A - Older Adult-1 Month	City Policy	Per Membership	\$45.80	\$46.83	\$0.00	\$46.90		
PR4.5283	Fitness Membership - Type A - Older Adult-3 Months	City Policy	Per Membership	\$76.77	\$78.50	\$0.00	\$78.54		
PR4.5284	Fitness Membership - Type A - Older Adult-6 Months	City Policy	Per Membership	\$139.60	\$142.74	\$0.00	\$142.70		
PR4.5285	Fitness Membership - Type A - Older Adult-Annual (one year)	City Policy	Per Membership	\$261.73	\$267.62	\$0.00	\$267.70		
PR4.5286	Fitness Membership - Type A - Youth-1 Month	City Policy	Per Membership	\$40.71	\$41.63	\$0.00	\$41.59		
PR4.5287	Fitness Membership - Type A - Youth-3 Months	City Policy	Per Membership	\$95.13	\$97.27	\$0.00	\$97.35		
PR4.5288	Fitness Membership - Type A - Youth-6 Months	City Policy	Per Membership	\$175.66	\$179.61	\$0.00	\$179.65		
PR4.5289	Fitness Membership - Type A - Youth-Annual (one year)	City Policy	Per Membership	\$325.22	\$332.54	\$0.00	\$332.74		
PR4.5290	Fitness Membership - Type B - Adult-Non-Prime 1 Month	City Policy	Per Membership	\$33.19	\$33.94	\$0.00	\$34.07		
PR4.5291	Fitness Membership - Type B - Adult-Non-Prime 3 Months	City Policy	Per Membership	\$79.65	\$81.44	\$0.00	\$81.42		
PR4.5292	Fitness Membership - Type B - Adult-Non-Prime 6 Months	City Policy	Per Membership	\$147.79	\$151.12	\$0.00	\$151.33		
PR4.5293	Fitness Membership - Type B - Adult-Non-Prime Annual (one year)	City Policy	Per Membership	\$277.43	\$283.67	\$0.00	\$283.63		
PR4.5294	Fitness Membership - Type B - Adult-Prime 1 Month	City Policy	Per Membership	\$49.12	\$50.23	\$0.00	\$50.00		
PR4.5295	Fitness Membership - Type B - Adult-Prime 3 Months	City Policy	Per Membership	\$117.26	\$119.90	\$0.00	\$119.91		
PR4.5296	Fitness Membership - Type B - Adult-Prime 6 Months	City Policy	Per Membership	\$216.37	\$221.24	\$0.00	\$221.24		
PR4.5297	Fitness Membership - Type B - Adult-Prime Annual (one year)	City Policy	Per Membership	\$400.44	\$409.45	\$0.00	\$409.29		
PR4.5302	Fitness Membership - Type B - Older Adult-1 Month	City Policy	Per Membership	\$24.56	\$25.11	\$0.00	\$25.00		
PR4.5303	Fitness Membership - Type B - Older Adult-3 Months	City Policy	Per Membership	\$58.63	\$59.95	\$0.00	\$59.96		
PR4.5304	Fitness Membership - Type B - Older Adult-6 Months	City Policy	Per Membership	\$108.19	\$110.62	\$0.00	\$110.62		
PR4.5305	Fitness Membership - Type B - Older Adult-Annual (one year)	City Policy	Per Membership	\$200.22	\$204.72	\$0.00	\$204.65		
PR4.5306	Fitness Membership - Type B - Weight Room Only Adult (TEY&SC)-Non-Prime 1 Month	City Policy	Per Membership	\$28.76	\$29.41	\$0.00	\$29.20		
PR4.5307	Fitness Membership - Type B - Weight Room Only Adult (TEY&SC)-Non-Prime 3 Months	City Policy	Per Membership	\$67.70	\$69.22	\$0.00	\$69.03		
PR4.5308	Fitness Membership - Type B - Weight Room Only Adult (TEY&SC)-Non-Prime 6 Months	City Policy	Per Membership	\$123.89	\$126.68	\$0.00	\$126.55		
PR4.5309	Fitness Membership - Type B - Weight Room Only Adult (TEY&SC)-Non-Prime Annual (one year)	City Policy	Per Membership	\$231.42	\$236.63	\$0.00	\$236.73		
PR4.5310	Fitness Membership - Type B - Weight Room Only Adult (TEY&SC)-Prime 1 Month	City Policy	Per Membership	\$41.59	\$42.53	\$0.00	\$42.48		
PR4.5311	Fitness Membership - Type B - Weight Room Only Adult (TEY&SC)-Prime 3 Months	City Policy	Per Membership	\$98.23	\$100.44	\$0.00	\$100.44		
PR4.5312	Fitness Membership - Type B - Weight Room Only Adult (TEY&SC)-Prime 6 Months	City Policy	Per Membership	\$180.97	\$185.04	\$0.00	\$184.96		
PR4.5313	Fitness Membership - Type B - Weight Room Only Adult (TEY&SC)-Prime Annual (one year)	City Policy	Per Membership	\$334.51	\$342.04	\$0.00	\$342.04		
PR4.5314	Fitness Membership - Type B - Weight Room Only OA (TEY & SC)-1 Month	City Policy	Per Membership	\$20.80	\$21.27	\$0.00	\$21.24		
PR4.5315	Fitness Membership - Type B - Weight Room Only OA (TEY & SC)-3 Months	City Policy	Per Membership	\$49.12	\$50.23	\$0.00	\$50.22		
PR4.5316	Fitness Membership - Type B - Weight Room Only OA (TEY & SC)-6 Months	City Policy	Per Membership	\$90.49	\$92.53	\$0.00	\$92.48		
PR4.5317	Fitness Membership - Type B - Weight Room Only OA (TEY & SC)-Annual (one year)	City Policy	Per Membership	\$167.26	\$171.02	\$0.00	\$171.02		
PR4.5318	Fitness Membership - Type B - Weight Room Only Youth (TEY & SC)-1 Month	City Policy	Per Membership	\$28.76	\$29.41	\$0.00	\$29.20		
PR4.5319	Fitness Membership - Type B - Weight Room Only Youth (TEY & SC)-3 Months	City Policy	Per Membership	\$67.70	\$69.22	\$0.00	\$69.03		
PR4.5320	Fitness Membership - Type B - Weight Room Only Youth (TEY & SC)-6 Months	City Policy	Per Membership	\$123.89	\$126.68	\$0.00	\$126.55		
PR4.5321	Fitness Membership - Type B - Weight Room Only Youth (TEY & SC)-Annual (one year)	City Policy	Per Membership	\$231.42	\$236.63	\$0.00	\$236.73		
PR4.5322	Fitness Membership - Type B - Youth-1 Month	City Policy	Per Membership	\$33.19	\$33.94	\$0.00	\$34.07		
PR4.5323	Fitness Membership - Type B - Youth-3 Months	City Policy	Per Membership	\$79.65	\$81.44	\$0.00	\$81.42		
PR4.5324	Fitness Membership - Type B - Youth-6 Months	City Policy	Per Membership	\$147.79	\$151.12	\$0.00	\$151.33		
PR4.5325	Fitness Membership - Type B - Youth-Annual (one year)	City Policy	Per Membership	\$277.43	\$283.67	\$0.00	\$283.63		
PR4.5326	Fitness Membership - Type C - Adult-Non-Prime 1 Month	City Policy	Per Membership	\$23.89	\$24.43	\$0.00	\$24.34		
PR4.5327	Fitness Membership - Type C - Adult-Non-Prime 3 Months	City Policy	Per Membership	\$42.92	\$43.89	\$0.00	\$43.81		
PR4.5328	Fitness Membership - Type C - Adult-Non-Prime 6 Months	City Policy	Per Membership	\$75.66	\$77.36	\$0.00	\$77.43		
PR4.5329	Fitness Membership - Type C - Adult-Non-Prime Annual (one year)	City Policy	Per Membership	\$141.59	\$144.78	\$0.00	\$144.69		
PR4.5330	Fitness Membership - Type C - Adult-Prime 1 Month	City Policy	Per Membership	\$34.96	\$35.75	\$0.00	\$35.84		
PR4.5331	Fitness Membership - Type C - Adult-Prime 3 Months	City Policy	Per Membership	\$59.29	\$60.62	\$0.00	\$60.62		

**2015 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2014 Fee	Inflationary Adjusted Fee	Other Adjustments	2015 Recommended Fee	2015 Incremental Revenue	Program Contact
PR4.5332	Fitness Membership - Type C - Adult-Prime 6 Months	City Policy	Per Membership	\$105.31	\$107.68	\$0.00	\$107.52		
PR4.5333	Fitness Membership - Type C - Adult-Prime Annual (one year)	City Policy	Per Membership	\$198.23	\$202.69	\$0.00	\$202.65		
PR4.5334	Fitness Membership - Type C - Older Adult-Per Participant	City Policy	Per Membership	\$17.48	\$17.87	\$0.00	\$17.92		
PR4.5335	Fitness Membership - Type C - Older Adult-3 Months	City Policy	Per Membership	\$29.65	\$30.32	\$0.00	\$30.31		
PR4.5336	Fitness Membership - Type C - Older Adult-6 Months	City Policy	Per Membership	\$52.65	\$53.83	\$0.00	\$53.76		
PR4.5337	Fitness Membership - Type C - Older Adult-Annual (one year)	City Policy	Per Membership	\$99.12	\$101.35	\$0.00	\$101.33		
PR4.5338	Fitness Membership - Type C - Youth-1 Month	City Policy	Per Membership	\$23.89	\$24.43	\$0.00	\$24.34		
PR4.5339	Fitness Membership - Type C - Youth-3 Months	City Policy	Per Membership	\$42.92	\$43.89	\$0.00	\$43.81		
PR4.5340	Fitness Membership - Type C - Youth-6 Months	City Policy	Per Membership	\$75.66	\$77.36	\$0.00	\$77.43		
PR4.5341	Fitness Membership - Type C - Youth-Annual (one year)	City Policy	Per Membership	\$141.59	\$144.78	\$0.00	\$144.69		
PR4.5342	Fitness Pass - Adult-12 Weeks	City Policy	Per Membership	\$155.75	\$159.25	\$0.00	\$159.29		
PR4.5343	Fitness Pass - Adult-9 Weeks	City Policy	Per Membership	\$116.81	\$119.44	\$0.00	\$119.47		
PR4.5344	Fitness Pass - Adult-Annual (one year)	City Policy	Per Membership	\$431.42	\$441.13	\$0.00	\$441.15		
PR4.5345	Fitness Pass - Older Adult-12 Weeks	City Policy	Per Membership	\$77.88	\$79.63	\$0.00	\$79.65		
PR4.5346	Fitness Pass - Older Adult-9 Weeks	City Policy	Per Membership	\$58.41	\$59.72	\$0.00	\$59.73		
PR4.5347	Fitness Pass - Older Adult-Annual (one year)	City Policy	Per Membership	\$215.71	\$220.56	\$0.00	\$220.58		
PR4.5348	Fitness Punch Card - Adult-per punch (10 punch)	City Policy	Per Punch	\$6.90	\$7.06	\$0.00	\$7.08		
PR4.5349	Fitness Punch Card - Older Adult-per punch (10 punch)	City Policy	Per Punch	\$3.45	\$3.53	\$0.00	\$3.54		
PR4.5350	Shower Pass - Adult-Annual (one year)	City Policy	Per Membership	\$63.72	\$65.15	\$0.00	\$65.04		
PR4.5351	Squash Membership - Adult-3 Months	City Policy	Per Membership	\$63.27	\$64.69	\$0.00	\$64.60		
PR4.5352	Squash Membership - Adult-6 Months	City Policy	Per Membership	\$100.00	\$102.25	\$0.00	\$102.21		
PR4.5353	Squash Membership - Adult-Annual (one year)	City Policy	Per Membership	\$189.82	\$194.09	\$0.00	\$194.25		
PR4.5354	Squash Membership - Older Adult-3 Months	City Policy	Per Membership	\$31.64	\$32.35	\$0.00	\$32.30		
PR4.5355	Squash Membership - Older Adult-6 Months	City Policy	Per Membership	\$50.00	\$51.13	\$0.00	\$51.11		
PR4.5356	Squash Membership - Older Adult-Annual (one year)	City Policy	Per Membership	\$94.91	\$97.05	\$0.00	\$97.12		
PR4.5357	Lane Swim Pass - Adult-3 Months	City Policy	Per Membership	\$63.72	\$65.15	\$0.00	\$65.04		
PR4.5358	Lane Swim Pass - Adult-6 Months	City Policy	Per Membership	\$100.00	\$102.25	\$0.00	\$102.21		
PR4.5359	Lane Swim Pass - Adult-Annual (one year)	City Policy	Per Membership	\$189.82	\$194.09	\$0.00	\$194.25		
PR4.5360	Lane Swim Pass - Child/Youth/Older Adult-3 Months	City Policy	Per Membership	\$31.86	\$32.58	\$0.00	\$32.52		
PR4.5361	Lane Swim Pass - Child/Youth/Older Adult-6 Months	City Policy	Per Membership	\$50.00	\$51.13	\$0.00	\$51.11		
PR4.5362	Lane Swim Pass - Child/Youth/Older Adult-Annual (one year)	City Policy	Per Membership	\$94.91	\$97.05	\$0.00	\$97.12		
PR4.5363	Lane Swim Punch Card - Adult-per punch (10 punch)	City Policy	Per Punch	\$2.92	\$2.99	\$0.00	\$3.01		
PR4.5364	Lane Swim Punch Card - Adult-per punch (20 punch)	City Policy	Per Punch	\$2.57	\$2.63	\$0.00	\$2.65		
PR4.5365	Lane Swim Punch Card - Child/Youth/Older Adult-per punch (10 punch)	City Policy	Per Punch	\$1.46	\$1.49	\$0.00	\$1.50		
PR4.5366	Lane Swim Punch Card - Child/Youth/Older Adult-per punch (20 punch)	City Policy	Per Punch	\$1.28	\$1.31	\$0.00	\$1.33		
PR4.5367	Weight Room Membership - Adult-3 Months	City Policy	Per Membership	\$37.17	\$38.01	\$0.00	\$38.05		
PR4.5368	Weight Room Membership - Adult-6 Months	City Policy	Per Membership	\$68.14	\$69.67	\$0.00	\$69.47		
PR4.5369	Weight Room Membership - Adult-Annual (one year)	City Policy	Per Membership	\$125.66	\$128.49	\$0.00	\$128.32		
PR4.5370	Weight Room Membership - Older Adult-3 Months	City Policy	Per Membership	\$18.58	\$19.00	\$0.00	\$19.03		
PR4.5371	Weight Room Membership - Older Adult-6 Months	City Policy	Per Membership	\$34.07	\$34.84	\$0.00	\$34.73		
PR4.5372	Weight Room Membership - Older Adult-Annual (one year)	City Policy	Per Membership	\$62.83	\$64.24	\$0.00	\$64.16		
PR4.5373	Weight Room Membership - Weight Room - Youth-3 Months	City Policy	Per Membership	\$23.45	\$23.98	\$0.00	\$23.89		
PR4.5374	Weight Room Membership - Weight Room - Youth-6 Months	City Policy	Per Membership	\$42.04	\$42.99	\$0.00	\$42.92		
PR4.5375	Weight Room Membership - Weight Room - Youth-Annual (one year)	City Policy	Per Membership	\$77.43	\$79.17	\$0.00	\$79.20		
PR4.5376	Weight Room Punch Card - Adult-per punch (10 Punch)	City Policy	Per Punch	\$5.75	\$5.88	\$0.00	\$5.84		
PR4.5377	Weight Room Punch Card - Older Adult-per punch (10 Punch)	City Policy	Per Punch	\$2.88	\$2.94	\$0.00	\$2.92		
PR4.5378	Weight Room Punch Card - Weight Room - Youth-per punch (10 Punch)	City Policy	Per Punch	\$3.36	\$3.44	\$0.00	\$3.45		
PR4.5399	Ski/Snb-Full Season Ski Membership - Adult-Ski Season - Full - NY	City Policy	Per Membership	\$361.50	\$369.63	\$0.00	\$369.47		
PR4.5400	Ski/Snb-Full Season Ski Membership - Family Main Contact-Ski Season - NY	City Policy	Per Membership	\$617.70	\$631.60	\$0.00	\$631.42		
PR4.5402	Ski/Snb-Full Season Ski Membership - Junior-Ski Season	City Policy	Per Membership	\$313.27	\$320.32	\$0.00	\$320.35		
PR4.5406	Ski/Snb-Night Ski Membership - Junior-Ski Season	City Policy	Per Membership	\$97.79	\$99.99	\$0.00	\$100.00		
PR4.5505	Type A - Adult Track Only (OlympiumOnly)	City Policy	Per Membership	\$39.38	\$40.27	\$0.00	\$40.27		
PR4.5506	Type A - OA Track Only (Olympium Only)	City Policy	Per Membership	\$19.69	\$20.13	\$0.00	\$20.35		
PR4.5507	Shinny Hockey Drop-in (All Ages) - 3 Month pass	City Policy	Per Membership	\$37.17	\$38.01	\$0.00	\$38.05		
PR4.5508	Shinny Hockey Drop-in (All Ages) - 6 Month pass	City Policy	Per Membership	\$68.14	\$69.67	\$0.00	\$69.47		
PR4.5509	Shinny Hockey Drop-in (All Ages) - per punch (10 Punch)	City Policy	Per Punch	\$5.49	\$5.61	\$0.00	\$5.75		
PR4.7039	EASTDIST - Winter Tennis Club Membership - Prime - 7 Months	City Policy	Per Membership	\$227.88	\$233.01	\$0.00	\$233.19		
PR4.7040	EASTDIST-Winter Tennis Club Membership - Non Prime - 7 Months	City Policy	Per Membership	\$147.79	\$151.12	\$0.00	\$151.11		
PR4.7041	EASTDIST - Winter Tennis Club Membership - Tennis - Junior-7 Months	City Policy	Per Membership	\$101.77	\$104.06	\$0.00	\$103.98		
PR4.7489	Commercial Dog Walkers Permit	City Policy	Per Membership	\$216.37	\$221.24	\$0.00	\$221.24		
PR5.5409	PAYG Aquafit Adult	City Policy	Per Ticket	\$10.62	\$10.86	\$0.00	\$11.06		
PR5.5410	PAYG Aquafit OA	City Policy	Per Ticket	\$5.31	\$5.43	\$0.00	\$5.53		

**2015 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2014 Fee	Inflationary Adjusted Fee	Other Adjustments	2015 Recommended Fee	2015 Incremental Revenue	Program Contact
PR5.5411	PAYG Athletic & Leisure Skate Adult	City Policy	Per Ticket	\$3.10	\$3.17	\$0.00	\$3.10		
PR5.5412	PAYG Athletic & Leisure Skate OA	City Policy	Per Ticket	\$1.55	\$1.58	\$0.00	\$1.55		
PR5.5413	Drop-In Bocce Adult	City Policy	Per Ticket	\$4.87	\$4.98	\$0.00	\$4.87		
PR5.5414	Drop-In Bocce OA	City Policy	Per Ticket	\$2.43	\$2.48	\$0.00	\$2.43		
PR5.5415	PAYG Dance Adult	City Policy	Per Ticket	\$8.85	\$9.05	\$0.00	\$8.85		
PR5.5416	PAYG Dance OA	City Policy	Per Ticket	\$4.42	\$4.52	\$0.00	\$4.42		
PR5.5417	PAYG Duplicate Bridge OA	City Policy	Per Ticket	\$5.75	\$5.88	\$0.00	\$5.75		
PR5.5418	Drop-In Figure Skating - All Ages	City Policy	Per Ticket	\$6.64	\$6.79	\$0.00	\$6.64		
PR5.5419	PAYG Fitness Adult	City Policy	Per Ticket	\$7.52	\$7.69	\$0.00	\$7.52		
PR5.5420	PAYG Fitness OA	City Policy	Per Ticket	\$3.76	\$3.84	\$0.00	\$3.76		
PR5.5421	PAYG Games/Cards Adult	City Policy	Per Ticket	\$3.10	\$3.17	\$0.00	\$3.10		
PR5.5422	Shinny Hockey Drop-in (All Ages)	City Policy	Per Ticket	\$5.75	\$5.88	\$0.00	\$5.75		
PR5.5423	Shower Pass (DSAC Only) Drop-in - North	City Policy	Per Ticket	\$3.10	\$3.17	\$0.00	\$3.10		
PR5.5425	Squash Adult Drop In	City Policy	Per Ticket	\$6.19	\$6.33	\$0.00	\$6.19		
PR5.5426	Squash Older Adult Drop In	City Policy	Per Ticket	\$3.10	\$3.17	\$0.00	\$3.10		
PR5.5427	Drop-In Lane Swim Adult	City Policy	Per Ticket	\$3.10	\$3.17	\$0.00	\$3.10		
PR5.5428	Drop-In Lane Swim Child/Youth/Older Adult	City Policy	Per Ticket	\$1.55	\$1.58	\$0.00	\$1.55		
PR5.5438	Type A - Fitness DayPass NP: Adult	City Policy	Per Ticket	\$9.73	\$9.95	\$0.00	\$9.73		
PR5.5439	Type A - Fitness DayPass P: Adult	City Policy	Per Ticket	\$11.95	\$12.22	\$0.00	\$12.39		
PR5.5440	Type A - Fitness DayPass: OA	City Policy	Per Ticket	\$5.97	\$6.10	\$0.00	\$6.19		
PR5.5441	Type A - Fitness DayPass: Youth	City Policy	Per Ticket	\$9.73	\$9.95	\$0.00	\$9.73		
PR5.5442	Type B - Fitness DayPass NP: Adult	City Policy	Per Ticket	\$7.96	\$8.14	\$0.00	\$7.96		
PR5.5443	Type B - Fitness DayPass P: Adult	City Policy	Per Ticket	\$11.06	\$11.31	\$0.00	\$11.50		
PR5.5444	Type B - Fitness DayPass: OA	City Policy	Per Ticket	\$5.53	\$5.65	\$0.00	\$5.75		
PR5.5445	Type B - Fitness DayPass: Youth	City Policy	Per Ticket	\$7.96	\$8.14	\$0.00	\$7.96		
PR5.5446	Type C - Fitness DayPass NP: Adult	City Policy	Per Ticket	\$6.64	\$6.79	\$0.00	\$6.64		
PR5.5447	Type C - Fitness DayPass P: Adult	City Policy	Per Ticket	\$9.73	\$9.95	\$0.00	\$9.73		
PR5.5448	Type C - Fitness DayPass: OA	City Policy	Per Ticket	\$4.87	\$4.98	\$0.00	\$4.87		
PR5.5449	Type C - Fitness DayPass: Youth	City Policy	Per Ticket	\$6.64	\$6.79	\$0.00	\$6.64		
PR5.5450	Weight Room Drop-in Adult	City Policy	Per Ticket	\$5.75	\$5.88	\$0.00	\$5.75		
PR5.5451	Weight Room Drop-in OA	City Policy	Per Ticket	\$2.88	\$2.94	\$0.00	\$2.88		
PR5.5452	Weight Room Drop-in Youth	City Policy	Per Ticket	\$3.54	\$3.62	\$0.00	\$3.54		
PR5.5453	Yoga PAYG Adult	City Policy	Per Ticket	\$10.62	\$10.86	\$0.00	\$11.06		
PR5.5454	Yoga PAYG OA	City Policy	Per Ticket	\$5.31	\$5.43	\$0.00	\$5.53		
PR5.6000	Coin Locker \$.10	City Policy	Per Ticket	\$0.09	\$0.09	\$0.00	\$0.09		
PR5.6001	Coin Locker \$.25	City Policy	Per Ticket	\$0.22	\$0.22	\$0.00	\$0.22		
PR5.6002	Coin Locker Rental \$.50	City Policy	Per Ticket	\$0.44	\$0.44	\$0.00	\$0.44		
PR5.6003	Coin Locker Rental \$ 1.00	City Policy	Per Ticket	\$0.88	\$0.90	\$0.00	\$0.88		
PR5.6004	Drop In Women's Ice Hockey	City Policy	Per Ticket	\$16.81	\$17.19	\$0.00	\$17.26		
PR5.6005	Fitn PerslTrainer(Mem Only-1 Sess)	City Policy	Per Ticket	\$54.42	\$55.64	\$0.00	\$55.75		
PR5.6006	Fitn PerslTrainer(Mem Only-3 Sess)	City Policy	Per Ticket	\$134.07	\$137.09	\$0.00	\$137.17		
PR5.6007	Parking - Don Montgomery CRC	City Policy	Per Ticket	\$3.10	\$3.17	\$0.00	\$3.10		
PR5.6008	Parking -North Toronto - 1 Hour	Market Based	Per Ticket	\$0.88	\$0.90	\$0.00	\$0.88		
PR5.6009	Parking -North Toronto - 1.5 Hours	Market Based	Per Ticket	\$1.33	\$1.36	\$0.00	\$1.33		
PR5.6010	Parking -North Toronto - 2 Hours	City Policy	Per Ticket	\$1.77	\$1.81	\$0.00	\$1.77		
PR5.6011	Parking -North Toronto - 2.5 Hours	Market Based	Per Ticket	\$2.21	\$2.26	\$0.00	\$2.21		
PR5.6012	Parking -North Toronto - 3 Hours	Market Based	Per Ticket	\$2.65	\$2.71	\$0.00	\$2.65		
PR5.6013	Parking -North Toronto - 3.5 Hours	Market Based	Per Ticket	\$3.10	\$3.17	\$0.00	\$3.10		
PR5.6014	Parking -North Toronto - 4 Hours	Market Based	Per Ticket	\$3.98	\$4.07	\$0.00	\$3.98		
PR5.6015	Parking -North Toronto - 4.5 Hours	Market Based	Per Ticket	\$6.64	\$6.79	\$0.00	\$6.64		
PR5.6016	Parking -North Toronto - 5 Hours	Market Based	Per Ticket	\$10.62	\$10.86	\$0.00	\$11.06		
PR5.6017	Parking -North Toronto - 5.5 Hours	Market Based	Per Ticket	\$13.27	\$13.57	\$0.00	\$13.72		
PR5.6018	Parking -North Toronto - 6 Hours	Market Based	Per Ticket	\$15.93	\$16.29	\$0.00	\$16.37		
PR5.6019	Parking -North Toronto - 6.5 Hours	Market Based	Per Ticket	\$18.58	\$19.00	\$0.00	\$19.03		
PR5.6020	Parking -North Toronto - 7 Hours	City Policy	Per Ticket	\$21.24	\$21.72	\$0.00	\$21.68		
PR5.6021	Parking -North Toronto - Daily Maximum	Market Based	Per Ticket	\$22.12	\$22.62	\$0.00	\$22.57		
PR5.6022	Playground Paradise Drop-in - North	City Policy	Per Ticket	\$2.21	\$2.26	\$0.00	\$2.21		
PR5.6023	Playground ParadiseDrop-inDiscount-North	City Policy	Per Ticket	\$0.88	\$0.90	\$0.00	\$0.88		
PR5.6024	Rental - Table \$10	City Policy	Per Ticket	\$8.85	\$9.05	\$0.00	\$8.85		
PR5.6025	Riverdale Farm Group Booking Fee	City Policy	Per Ticket	\$1.77	\$1.81	\$0.00	\$1.77		
PR5.6026	Snoozelen Room - Agincourt RC	City Policy	Per Ticket	\$5.75	\$5.88	\$0.00	\$5.75		
PR5.6027	Type A - Fitness Assessment Fee	City Policy	Per Ticket	\$52.65	\$53.83	\$0.00	\$53.98		

**2015 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2014 Fee	Inflationary Adjusted Fee	Other Adjustments	2015 Recommended Fee	2015 Incremental Revenue	Program Contact
PR5.6028	Type A - FitnessPersonalTraining1Session	City Policy	Per Ticket	\$51.77	\$52.93	\$0.00	\$53.10		
PR5.7042	Tennis Eglinton Flats - Adult Membership	City Policy	Per Ticket	\$97.35	\$99.54	\$0.00	\$99.56		
PR5.7043	Tennis Eglinton Flats - Junior Dropin	City Policy	Per Ticket	\$4.42	\$4.52	\$0.00	\$4.42		
PR5.7044	Tennis Eglinton Flats - Non-Prime Dropin	City Policy	Per Ticket	\$6.64	\$6.79	\$0.00	\$6.64		
PR5.7045	Tennis Eglinton Flats NonPrimeMembership	City Policy	Per Ticket	\$58.85	\$60.17	\$0.00	\$60.18		
PR5.7046	Tennis Eglinton Flats -Family Membership	City Policy	Per Ticket	\$205.75	\$210.38	\$0.00	\$210.18		
PR5.7047	Tennis Eglinton Flats - Priv Lesson 1:1	City Policy	Per Ticket	\$40.71	\$41.63	\$0.00	\$41.59		
PR5.7048	Tennis Eglinton Flats -Junior Membership	City Policy	Per Ticket	\$38.50	\$39.37	\$0.00	\$39.38		
PR5.7049	Tennis Eglinton Flats -NonPrimeGuest Mem	City Policy	Per Ticket	\$3.10	\$3.17	\$0.00	\$3.10		
PR5.7050	Tennis Eglinton Flats-Prime Guest Member	City Policy	Per Ticket	\$4.42	\$4.52	\$0.00	\$4.42		
PR5.7051	Tennis Eglinton Flats -Prime-Time Dropin	City Policy	Per Ticket	\$9.29	\$9.50	\$0.00	\$9.29		
PR5.7052	Tennis Eglinton Flats -Senior Membership	City Policy	Per Ticket	\$71.24	\$72.84	\$0.00	\$73.01		
PR5.7053	Tennis Eglinton Flats-PrivLesson 1:4/5/6	City Policy	Per Ticket	\$12.39	\$12.67	\$0.00	\$12.83		
PR5.7054	Tennis Eglinton Flats -Priv Lesson 1:2/3	City Policy	Per Ticket	\$20.35	\$20.81	\$0.00	\$20.80		
PR5.7055	Tennis L'Am - Cancellation Fee	City Policy	Per Ticket	\$5.31	\$5.43	\$0.00	\$5.31		
PR5.7056	Tennis L'Am - Guest Fee	City Policy	Per Ticket	\$5.75	\$5.88	\$0.00	\$5.75		
PR5.7057	Tennis L'Am - NonPrime Building Summer	City Policy	Per Ticket	\$8.85	\$9.05	\$0.00	\$8.85		
PR5.7058	Tennis L'Am - NonPrime Outdoor Court	City Policy	Per Ticket	\$7.52	\$7.69	\$0.00	\$7.52		
PR5.7059	Tennis L'Am - NonPrime Bubble A Summer	City Policy	Per Ticket	\$13.27	\$13.57	\$0.00	\$13.72		
PR5.7060	Tennis L'Am - Member - NonPrime Winter	City Policy	Per Ticket	\$10.18	\$10.41	\$0.00	\$10.62		
PR5.7061	Tennis L'Am - NonMem - NonPrime Winter	City Policy	Per Ticket	\$15.49	\$15.84	\$0.00	\$15.93		
PR5.7062	Tennis L'Am - NonMem - Prime Winter	City Policy	Per Ticket	\$20.80	\$21.27	\$0.00	\$21.24		
PR5.7063	Tennis L'Am - Prime Bubble A Summer	City Policy	Per Ticket	\$17.70	\$18.10	\$0.00	\$18.14		
PR5.7064	Tennis L'Am - Prime Building Summer	City Policy	Per Ticket	\$13.27	\$13.57	\$0.00	\$13.72		
PR5.7065	Tennis L'Am - Member - Prime Winter	City Policy	Per Ticket	\$15.49	\$15.84	\$0.00	\$15.93		
PR5.7066	Tennis L'Am - Prime Outdoor Court	City Policy	Per Ticket	\$11.06	\$11.31	\$0.00	\$11.50		
PR5.7102	Ski/Snb-1 hr Private Lesson	City Policy	Per Ticket	\$61.95	\$63.34	\$0.00	\$63.27		
PR5.7103	Ski/Snb-2 hr Private Lesson	City Policy	Per Ticket	\$123.45	\$126.23	\$0.00	\$126.11		
PR5.7105	Ski/Snb-1hr Complete Ski/Blades Rental	City Policy	Per Ticket	\$14.16	\$14.48	\$0.00	\$14.60		
PR5.7107	Ski/Snb-1hr Learning Area Ski/Snb Pass	City Policy	Per Ticket	\$9.29	\$9.50	\$0.00	\$9.29		
PR5.7109	Poles Only Rental	City Policy	Per Ticket	\$10.18	\$10.41	\$0.00	\$10.62		
PR5.7110	Rental Helmet	City Policy	Per Ticket	\$4.42	\$4.52	\$0.00	\$4.42		
PR5.7113	Ski/Snb-1hr Boots Only Rental	City Policy	Per Ticket	\$10.18	\$10.41	\$0.00	\$10.62		
PR5.7114	Ski/Snb-1hr Only Rental	City Policy	Per Ticket	\$12.39	\$12.67	\$0.00	\$12.83		
PR5.7118	Ski/Snb-2 hr Private Snb Lesson - CP	City Policy	Per Ticket	\$123.45	\$126.23	\$0.00	\$126.11		
PR5.7120	Ski/Snb-2hr Complete Set Ski Rental/Blades	City Policy	Per Ticket	\$15.93	\$16.29	\$0.00	\$16.37		
PR5.7121	Ski/Snb-2hr Learning Area Ski/Snb Pass	City Policy	Per Ticket	\$9.29	\$9.50	\$0.00	\$9.29		
PR5.7127	Ski/Snb-2hr Ski/Snb Boots Only Rental	City Policy	Per Ticket	\$11.50	\$11.76	\$0.00	\$11.95		
PR5.7130	Ski/Snb-2hr Ski/Snb Only Rental	City Policy	Per Ticket	\$14.16	\$14.48	\$0.00	\$14.60		
PR5.7132	Ski/Snb-4hr Complete Set Ski/Snb/Blade Rental	City Policy	Per Ticket	\$20.80	\$21.27	\$0.00	\$21.24		
PR5.7134	Ski/Snb-4hr Learning Area Pass	City Policy	Per Ticket	\$9.29	\$9.50	\$0.00	\$9.29		
PR5.7138	Ski/Snb-4hr Ski/Snb Boots Only Rental	City Policy	Per Ticket	\$15.04	\$15.38	\$0.00	\$15.49		
PR5.7139	Ski/Snb-4hr Only Rental	City Policy	Per Ticket	\$19.03	\$19.45	\$0.00	\$19.47		
PR5.7142	Ski/Snb-Additional 1hr Skier/Snowboarder	City Policy	Per Ticket	\$30.97	\$31.67	\$0.00	\$31.86		
PR5.7144	Ski/Snb-Adult- 2 hr Doubled or Adult 1hr Lift	City Policy	Per Ticket	\$15.04	\$15.38	\$0.00	\$15.49		
PR5.7148	Ski/Snb-Adult 2hr Lift-CP	City Policy	Per Ticket	\$19.03	\$19.45	\$0.00	\$19.47		
PR5.7150	Ski/Snb-Adult- 4 hr Doubled Ski/Snb	City Policy	Per Ticket	\$19.03	\$19.45	\$0.00	\$19.47		
PR5.7152	Ski/Snb-Adult 4hr Ski/Snb Lift - All Day Double	City Policy	Per Ticket	\$25.22	\$25.79	\$0.00	\$25.66		
PR5.7154	Ski/Snb-Adult- All Day Doubled - CP	City Policy	Per Ticket	\$25.22	\$25.79	\$0.00	\$25.66		
PR5.7156	Ski/Snb-Adult All Day Lift	City Policy	Per Ticket	\$28.76	\$29.41	\$0.00	\$29.20		
PR5.7159	Ski/Snb-All Day Complete Set Blade/Poles/Boots Rental	City Policy	Per Ticket	\$26.11	\$26.70	\$0.00	\$26.55		
PR5.7161	Ski/Snb-All Day Learning Area Pass	City Policy	Per Ticket	\$9.29	\$9.50	\$0.00	\$9.29		
PR5.7165	Ski/Snb-All Day Boots Only Rental	City Policy	Per Ticket	\$17.70	\$18.10	\$0.00	\$18.14		
PR5.7166	Ski/Snb-All Day Only Rental	City Policy	Per Ticket	\$20.80	\$21.27	\$0.00	\$21.24		
PR5.7169	Ski/Snb-BOE Early Lesson	City Policy	Per Ticket	\$17.70	\$18.10	\$0.00	\$18.14		
PR5.7171	Ski/Snb-BOE Rental	City Policy	Per Ticket	\$7.52	\$7.69	\$0.00	\$7.52		
PR5.7174	Ski/Snb-BOE Multiple Lesson	City Policy	Per Ticket	\$15.93	\$16.29	\$0.00	\$16.37		
PR5.7175	Ski/Snb-BOE Multiple Lesson	City Policy	Per Ticket	\$15.04	\$15.38	\$0.00	\$15.49		
PR5.7177	Ski/Snb-BOE Multiple Rental	City Policy	Per Ticket	\$7.52	\$7.69	\$0.00	\$7.52		
PR5.7181	Ski/Snb-BOE Priority Lesson	City Policy	Per Ticket	\$15.93	\$16.29	\$0.00	\$16.37		
PR5.7183	Ski/Snb-BOE Priority Rental	City Policy	Per Ticket	\$4.42	\$4.52	\$0.00	\$4.42		
PR5.7189	Ski/Snb-BOE Regular Lesson	City Policy	Per Ticket	\$20.80	\$21.27	\$0.00	\$21.24		

**2015 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2014 Fee	Inflationary Adjusted Fee	Other Adjustments	2015 Recommended Fee	2015 Incremental Revenue	Program Contact
PR5.7191	Ski/Snb-BOE Regular Rental	City Policy	Per Ticket	\$7.52	\$7.69	\$0.00	\$7.52		
PR5.7195	Ski/Snb-Child - 2 hr Doubled	City Policy	Per Ticket	\$12.39	\$12.67	\$0.00	\$12.83		
PR5.7197	Ski/Snb-Child - 4 hr Doubled - CP	City Policy	Per Ticket	\$15.04	\$15.38	\$0.00	\$15.49		
PR5.7199	Ski/Snb-Child - All Day Doubled - CP	City Policy	Per Ticket	\$21.68	\$22.17	\$0.00	\$22.12		
PR5.7201	Ski/Snb-Discover Lift - CP	City Policy	Per Ticket	\$11.06	\$11.31	\$0.00	\$11.50		
PR5.7202	Ski/Snb-Discover Pkg - CP	City Policy	Per Ticket	\$21.68	\$22.17	\$0.00	\$22.12		
PR5.7203	Ski/Snb-Discover Rental - CP	City Policy	Per Ticket	\$10.18	\$10.41	\$0.00	\$10.62		
PR5.7207	Family Night Adult Pass	City Policy	Per Ticket	\$22.57	\$23.08	\$0.00	\$23.01		
PR5.7209	Ski/Snb-Junior 1hr Lift	City Policy	Per Ticket	\$12.39	\$12.67	\$0.00	\$12.83		
PR5.7211	Ski/Snb-Junior 2hr Lift	City Policy	Per Ticket	\$15.04	\$15.38	\$0.00	\$15.49		
PR5.7214	Ski/Snb-Junior 4hr Lift	City Policy	Per Ticket	\$21.68	\$22.17	\$0.00	\$22.12		
PR5.7215	Ski/Snb-Junior All Day Lift	City Policy	Per Ticket	\$28.76	\$29.41	\$0.00	\$29.20		
PR5.7217	Ski/Snb-OA - 2 hr Doubled	City Policy	Per Ticket	\$12.39	\$12.67	\$0.00	\$12.83		
PR5.7219	Ski/Snb-OA - 4 hr Doubled - CP	City Policy	Per Ticket	\$15.04	\$15.38	\$0.00	\$15.49		
PR5.7221	Ski/Snb-OA - All Day Doubled - CP	City Policy	Per Ticket	\$21.68	\$22.17	\$0.00	\$22.12		
PR5.7223	Ski/Snb-Older Adult 1hr Lift	City Policy	Per Ticket	\$12.39	\$12.67	\$0.00	\$12.83		
PR5.7225	Ski/Snb-Older Adult 2hr Lift	City Policy	Per Ticket	\$15.04	\$15.38	\$0.00	\$15.49		
PR5.7227	Ski/Snb-Older Adult 4hr Lift	City Policy	Per Ticket	\$21.68	\$22.17	\$0.00	\$22.12		
PR5.7229	Ski/Snb-Older Adult All Day Lift	City Policy	Per Ticket	\$28.76	\$29.41	\$0.00	\$29.20		
PR5.7252	Ski/Snb-Adult - 4 hr Doubled	City Policy	Per Ticket	\$20.80	\$21.27	\$0.00	\$21.24		
PR5.7258	Ski/Snb-Adult - 2 Hour Lift-NY	City Policy	Per Ticket	\$19.03	\$19.45	\$0.00	\$19.47		
PR5.7275	BOE/SPG Race Assistant	City Policy	Per Ticket	\$16.81	\$17.19	\$0.00	\$17.26		
PR5.7278	Ski/Snb-Child - 4 hr Doubled - NY	City Policy	Per Ticket	\$15.04	\$15.38	\$0.00	\$15.49		
PR5.7280	Ski/Snb-Child - All Day Doubled - NY	City Policy	Per Ticket	\$21.68	\$22.17	\$0.00	\$22.12		
PR5.7283	Ski/Snb-Discover 1 & 2 - NY	City Policy	Per Ticket	\$19.91	\$20.36	\$0.00	\$20.35		
PR5.7288	Discover Lesson - NY	City Policy	Per Ticket	\$17.70	\$18.10	\$0.00	\$18.14		
PR5.7289	Discover Rental - NY	City Policy	Per Ticket	\$4.42	\$4.52	\$0.00	\$4.42		
PR5.7295	Ski/Snb-Junior - 2 Hour Lift	City Policy	Per Ticket	\$15.04	\$15.38	\$0.00	\$15.49		
PR5.7303	Ski/Snb-OA - 2 Hour Lift - NY	City Policy	Per Ticket	\$15.04	\$15.38	\$0.00	\$15.49		
PR5.7309	Ski/Snb-OA - 4 hr Doubled - NY	City Policy	Per Ticket	\$15.04	\$15.38	\$0.00	\$15.49		
PR5.7311	Ski/Snb-OA - All Day Doubled - NY	City Policy	Per Ticket	\$21.68	\$22.17	\$0.00	\$22.12		
PR5.7317	Ski/Snb-Private Lesson - NY	City Policy	Per Ticket	\$61.95	\$63.34	\$0.00	\$63.27		
PR5.7319	Ski/Snb-Private Lesson -Semi-Private - Additional Person - NY	City Policy	Per Ticket	\$16.81	\$17.19	\$0.00	\$17.26		
PR5.7321	Private Lesson Lift - NY	City Policy	Per Ticket	\$14.60	\$14.93	\$0.00	\$15.04		
PR5.7322	Race Lift - NY	City Policy	Per Ticket	\$16.81	\$17.19	\$0.00	\$16.81		
PR5.7328	Rental-1hr-Full Set/Snowboard, Boots	City Policy	Per Ticket	\$14.16	\$14.48	\$0.00	\$14.60		
PR5.7350	Special Group Race	City Policy	Per Ticket	\$46.90	\$47.96	\$0.00	\$47.79		
PR5.7351	Special Group Race Gate	City Policy	Per Ticket	\$13.27	\$13.57	\$0.00	\$13.27		
PR5.7352	Special Group Race Gate Timing	City Policy	Per Ticket	\$87.61	\$89.58	\$0.00	\$89.38		
PR5.7353	Special Group Race Lesson	City Policy	Per Ticket	\$33.19	\$33.93	\$0.00	\$34.07		
PR5.7401	Ski/Snb-3hr Ski/Snb Boots Only Rental	City Policy	Per Ticket	\$13.27	\$13.57	\$0.00	\$13.72		
PR5.7402	Ski/Snb- Adult 3hr Lift	City Policy	Per Ticket	\$21.68	\$22.17	\$0.00	\$22.12		
PR5.7403	Ski/Snb-Older Adult 3hr Lift	City Policy	Per Ticket	\$19.03	\$19.45	\$0.00	\$19.47		
PR5.7404	Ski/Snb-Junior 3hr Lift	City Policy	Per Ticket	\$19.03	\$19.45	\$0.00	\$19.47		
PR5.7405	Ski/Snb-3hr Learning Area Pass	City Policy	Per Ticket	\$9.29	\$9.50	\$0.00	\$9.29		
PR5.7406	Ski/Snb-Introduction to Skiing / Snowboarding	City Policy	Per Ticket	\$42.04	\$42.99	\$0.00	\$42.92		
PR5.7407	Ski/Snb-Rope Tow	City Policy	Per Ticket	\$9.29	\$9.50	\$0.00	\$9.29		
PR5.7408	Ski/Snb-3hr Ski/Snb/Blade Only Rental	City Policy	Per Ticket	\$15.93	\$16.29	\$0.00	\$16.37		
PR5.7409	Ski/Snb-3hr Complete Set Ski/Snb/Blade Rental	City Policy	Per Ticket	\$17.70	\$18.10	\$0.00	\$18.14		
PR6.6290	Ferry Service Adult Discount (10%)	Market Based	One Round Trip	\$6.30	\$6.44	\$0.08	\$6.53		
PR6.6291	Ferry Service Junior 2-14 Years Discount (10%)	Market Based	One Round Trip	\$3.15	\$3.22	-\$0.07	\$3.15		
PR6.6292	Ferry Service Senior Prepaid Discount (10%)	Market Based	One Round Trip	\$4.05	\$4.14	\$0.13	\$4.28		
PR6.6293	Ferry Service Student Under 19 Discount (10%)	Market Based	One Round Trip	\$4.05	\$4.14	\$0.13	\$4.28		
PR6.6295	Ferry Service Adult Ticket	Market Based	One Round Trip	\$7.00	\$7.16	\$0.09	\$7.25		
PR6.6296	Ferry Service Junior 2-14 Years Ticket	Market Based	One Round Trip	\$3.50	\$3.58	-\$0.08	\$3.50		
PR6.6297	Ferry Service Senior Ticket	Market Based	One Round Trip	\$4.50	\$4.60	\$0.15	\$4.75		
PR6.6298	Ferry Service Student under 19 Ticket	Market Based	One Round Trip	\$4.50	\$4.60	\$0.15	\$4.75		
PR6.6299	Ferry Service Small Vehicles	Market Based	One Round Trip	\$100.00	\$102.25	\$0.00	\$102.25		
PR6.6300	Ferry Service Large Vehicles	Market Based	One Round Trip	\$125.00	\$127.81	-\$0.06	\$127.75		
PR6.6302	Ferry Service Monthly Adult Pass	Market Based	Unlimited Round Trips	\$90.00	\$92.03	-\$0.03	\$92.00		
PR6.6303	Ferry Service Junior 2-14 Years Monthly Pass	Market Based	Unlimited Round Trips	\$46.00	\$46.00	\$0.00	\$46.00		
PR6.6304	Ferry Service Senior Monthly Pass	Market Based	Unlimited Round Trips	\$67.00	\$68.51	-\$0.01	\$68.50		

**2015 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2014 Fee	Inflationary Adjusted Fee	Other Adjustments	2015 Recommended Fee	2015 Incremental Revenue	Program Contact
PR6.6305	Ferry Service Student under 19 Monthly Pass	Market Based	Unlimited Round Trips	\$67.00	\$68.51	-\$0.01	\$68.50		
PR6.6306	Ferry Service Island Resident Discount (20%)	Market Based	One Round Trip	\$5.60	\$5.73	\$0.07	\$5.80		
PR6.6307	Golf - Don Valley - 9 Holes -Weekday	Market Based	9 Holes	\$27.43	\$27.43	\$0.00	\$27.43		
PR6.6308	Golf - Humber Valley - 9 Holes -Weekday	Market Based	9 Holes	\$23.01	\$23.01	\$0.00	\$23.01		
PR6.6309	Golf - Tam O'Shanter - 9 Holes -Weekday	Market Based	9 Holes	\$23.89	\$23.89	\$0.00	\$23.89		
PR6.6310	Golf - Dentonia Park - 9 Holes -Weekday	Market Based	9 Holes	\$14.16	\$14.16	\$0.00	\$14.16		
PR6.6311	Golf - Scarlett Woods - 9 Holes -Weekday	Market Based	9 Holes	\$17.70	\$17.70	\$0.00	\$17.70		
PR6.6312	Golf - Don Valley - 9 Holes -Weekend/Holiday	Market Based	9 Holes	\$33.63	\$33.63	\$0.00	\$33.63		
PR6.6313	Golf - Humber Valley - 9 Holes -Weekend/Holiday	Market Based	9 Holes	\$25.66	\$25.66	\$0.00	\$25.66		
PR6.6314	Golf - Tam O'Shanter - 9 Holes -Weekend/Holiday	Market Based	9 Holes	\$25.66	\$25.66	\$0.00	\$25.66		
PR6.6315	Golf - Dentonia Park - 9 Holes -Weekend/Holiday	Market Based	9 Holes	\$16.81	\$16.81	\$0.00	\$16.81		
PR6.6316	Golf - Scarlett Woods - 9 Holes -Weekend/Holiday	Market Based	9 Holes	\$21.24	\$21.24	\$0.00	\$21.24		
PR6.6317	Golf - Don Valley - 9 Holes -Weekday	Market Based	9 Holes	\$20.35	\$20.35	\$0.00	\$20.35		
PR6.6320	Golf - Dentonia Park - 9 Holes -Weekday	Market Based	9 Holes	\$9.73	\$9.73	\$0.00	\$9.73		
PR6.6322	Golf - Don Valley - 9 Holes -Weekend/Holiday	Market Based	9 Holes	\$23.89	\$23.89	\$0.00	\$23.89		
PR6.6325	Golf - Dentonia Park - 9 Holes -Weekend/Holiday	Market Based	9 Holes	\$12.39	\$12.39	\$0.00	\$12.39		
PR6.6327	Golf - Don Valley - 9 Holes -Weekday	Market Based	9 Holes	\$17.70	\$17.70	\$0.00	\$17.70		
PR6.6328	Golf - Humber Valley - 9 Holes -Weekday	Market Based	9 Holes	\$15.04	\$15.04	\$0.00	\$15.04		
PR6.6329	Golf - Tam O'Shanter - 9 Holes -Weekday	Market Based	9 Holes	\$15.04	\$15.04	\$0.00	\$15.04		
PR6.6330	Golf - Dentonia Park - 9 Holes -Weekday	Market Based	9 Holes	\$9.73	\$9.73	\$0.00	\$9.73		
PR6.6331	Golf - Scarlett Woods - 9 Holes -Weekday	Market Based	9 Holes	\$11.50	\$11.50	\$0.00	\$11.50		
PR6.6332	Golf - Don Valley - 9 Holes -Weekend/Holiday	Market Based	9 Holes	\$23.01	\$23.01	\$0.00	\$23.01		
PR6.6333	Golf - Humber Valley - 9 Holes -Weekend/Holiday	Market Based	9 Holes	\$18.58	\$17.70	\$0.00	\$17.70		
PR6.6334	Golf - Tam O'Shanter - 9 Holes -Weekend/Holiday	Market Based	9 Holes	\$17.70	\$17.70	\$0.00	\$17.70		
PR6.6335	Golf - Dentonia Park - 9 Holes -Weekend/Holiday	Market Based	9 Holes	\$12.39	\$12.39	\$0.00	\$12.39		
PR6.6336	Golf - Scarlett Woods - 9 Holes -Weekend/Holiday	Market Based	9 Holes	\$15.04	\$15.04	\$0.00	\$15.04		
PR6.6337	Golf - Don Valley - 18 Holes - TL - Weekdays	Market Based	Twilight Zone	\$33.63	\$33.63	\$0.00	\$33.63		
PR6.6338	Golf - Humber Valley - 18 Holes - TL - Weekdays	Market Based	Twilight Zone	\$30.09	\$30.09	\$0.00	\$30.09		
PR6.6339	Golf - Tam O'Shanter - 18 Holes - TL - Weekdays	Market Based	Twilight Zone	\$30.09	\$30.09	\$0.00	\$30.09		
PR6.6340	Golf - Dentonia Park - 18 Holes - TL - Weekdays	Market Based	Twilight Zone	\$16.81	\$16.81	\$0.00	\$16.81		
PR6.6341	Golf - Scarlett Woods - 18 Holes - TL - Weekdays	Market Based	Twilight Zone	\$22.12	\$22.12	\$0.00	\$22.12		
PR6.6343	Golf - Humber Valley - 18 Holes - Weekend/Holiday	Market Based	Twilight Zone	\$32.74	\$32.74	\$0.00	\$32.74		
PR6.6344	Golf - Tam O'Shanter - 18 Holes - Weekend/Holiday	Market Based	Twilight Zone	\$32.74	\$32.74	\$0.00	\$32.74		
PR6.6347	Golf - Don Valley - 18 Holes - Weekday	Market Based	18 Holes	\$51.33	\$51.33	\$0.00	\$51.33		
PR6.6348	Golf - Humber Valley - 18 Holes - Weekday	Market Based	18 Holes	\$40.71	\$40.71	\$0.00	\$40.71		
PR6.6349	Golf - Tam O'Shanter - 18 Holes - Weekday	Market Based	18 Holes	\$40.71	\$40.71	\$0.00	\$40.71		
PR6.6350	Golf - Dentonia Park - 18 Holes - Weekday	Market Based	18 Holes	\$22.12	\$22.12	\$0.00	\$22.12		
PR6.6351	Golf - Scarlett Woods - 18 Holes - Weekday	Market Based	18 Holes	\$29.20	\$29.20	\$0.00	\$29.20		
PR6.6352	Golf - Don Valley - 18 Holes - Weekend/Holiday	Market Based	18 Holes	\$57.52	\$57.52	\$0.00	\$57.52		
PR6.6353	Golf - Humber Valley - 18 Holes - Weekend/Holiday	Market Based	18 Holes	\$46.90	\$46.90	\$0.00	\$46.90		
PR6.6354	Golf - Tam O'Shanter - 18 Holes - Weekend/Holiday	Market Based	18 Holes	\$47.79	\$47.79	\$0.00	\$47.79		
PR6.6355	Golf - Dentonia Park - 18 Holes - Weekend/Holiday	Market Based	18 Holes	\$23.89	\$23.89	\$0.00	\$23.89		
PR6.6356	Golf - Scarlett Woods - 18 Holes - Weekend/Holiday	Market Based	18 Holes	\$35.40	\$35.40	\$0.00	\$35.40		
PR6.6357	Golf - Don Valley - 18 Holes - Weekday	Market Based	18 Holes	\$30.09	\$30.09	\$0.00	\$30.09		
PR6.6358	Golf - Humber Valley - 18 Holes - Weekday	Market Based	18 Holes	\$26.55	\$26.55	\$0.00	\$26.55		
PR6.6359	Golf - Tam O'Shanter - 18 Holes - Weekday	Market Based	18 Holes	\$26.55	\$26.55	\$0.00	\$26.55		
PR6.6360	Golf - Dentonia Park - 18 Holes - Weekday	Market Based	18 Holes	\$15.04	\$15.04	\$0.00	\$15.04		
PR6.6361	Golf - Scarlett Woods - 18 Holes - Weekday	Market Based	18 Holes	\$20.35	\$20.35	\$0.00	\$20.35		
PR6.6362	Golf - Don Valley - 18 Holes - Weekend/Holiday	Market Based	18 Holes	\$36.28	\$36.28	\$0.00	\$36.28		
PR6.6363	Golf - Humber Valley - 18 Holes - Weekend/Holiday	Market Based	18 Holes	\$30.09	\$30.09	\$0.00	\$30.09		
PR6.6364	Golf - Tam O'Shanter - 18 Holes - Weekend/Holiday	Market Based	18 Holes	\$30.09	\$30.09	\$0.00	\$30.09		
PR6.6365	Golf - Dentonia Park - 18 Holes - Weekend/Holiday	Market Based	18 Holes	\$20.35	\$20.35	\$0.00	\$20.35		
PR6.6366	Golf - Scarlett Woods - 18 Holes - Weekend/Holiday	Market Based	18 Holes	\$24.78	\$24.78	\$0.00	\$24.78		
PR6.6367	Golf - Don Valley - 18 Holes - Weekday	Market Based	18 Holes	\$27.43	\$27.43	\$0.00	\$27.43		
PR6.6368	Golf - Humber Valley - 18 Holes - Weekday	Market Based	18 Holes	\$23.89	\$23.89	\$0.00	\$23.89		
PR6.6369	Golf - Tam O'Shanter - 18 Holes - Weekday	Market Based	18 Holes	\$23.89	\$23.89	\$0.00	\$23.89		
PR6.6370	Golf - Dentonia Park - 18 Holes - Weekday	Market Based	18 Holes	\$14.16	\$14.16	\$0.00	\$14.16		
PR6.6371	Golf - Scarlett Woods - 18 Holes - Weekday	Market Based	18 Holes	\$17.70	\$17.70	\$0.00	\$17.70		
PR6.6372	Golf - Don Valley - 18 Holes - Weekend/Holiday	Market Based	18 Holes	\$32.74	\$32.74	\$0.00	\$32.74		
PR6.6373	Golf - Humber Valley - 18 Holes - Weekend/Holiday	Market Based	18 Holes	\$26.55	\$26.55	\$0.00	\$26.55		
PR6.6374	Golf - Tam O'Shanter - 18 Holes - Weekend/Holiday	Market Based	18 Holes	\$26.55	\$26.55	\$0.00	\$26.55		
PR6.6375	Golf - Dentonia Park - 18 Holes - Weekend/Holiday	Market Based	18 Holes	\$18.58	\$18.58	\$0.00	\$18.58		

**2015 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2014 Fee	Inflationary Adjusted Fee	Other Adjustments	2015 Recommended Fee	2015 Incremental Revenue	Program Contact
PR6.6376	Golf - Scarlett Woods - 18 Holes - Weekend/Holiday	Market Based	18 Holes	\$23.01	\$23.01	\$0.00	\$23.01		
PR6.6377	Golf - Twilight Rate for Weekend/Holidays at Dentonia Park Golf	Market Based	18 Holes	\$17.70	\$17.70	\$0.00	\$17.70		
PR6.6378	Golf - Twilight Rate for Weekend/Holidays at Don Valley Golf	Market Based	18 Holes	\$35.40	\$35.40	\$0.00	\$35.40		
PR6.6379	Golf - Twilight Rate for Weekends/Holidays at Scarlett Woods Golf	Market Based	18 Holes	\$23.89	\$23.89	\$0.00	\$23.89		
PR6.6380	Golf - Junior Memberships	Market Based	18 Holes	\$265.49	\$265.49	\$0.00	\$265.49		
PR6.6381	Golf - Promotional (Replay) 18 Holes on Weekday at Dentonia Park Golf	Market Based	18 Holes	\$14.16	\$14.16	\$0.00	\$14.16		
PR6.6382	Golf - Promotional 18 holes on Weekdays at Don Valley Golf	Market Based	18 Holes	\$27.43	\$27.43	\$0.00	\$27.43		
PR6.6383	Golf - Promotional 18 holes on Weekdays at Humber Valley Golf	Market Based	18 Holes	\$23.01	\$23.01	\$0.00	\$23.01		
PR6.6384	Golf - Promotional 18 holes on Weekdays at Scarlett Woods Golf	Market Based	18 Holes	\$17.70	\$17.70	\$0.00	\$17.70		
PR6.6385	Golf - Promotional 18 holes on Weekdays at Tam O'Shanter Golf	Market Based	18 Holes	\$23.89	\$23.89	\$0.00	\$23.89		
PR7.5525	TORONTO ISLAND CHALLENGE COURSE - HALF DAY - City Group	City Policy	Per Booking	\$12.68	\$12.97	\$0.00	\$12.97		
PR7.5526	TORONTO ISLAND CHALLENGE COURSE - HALF DAY - TDSB/Non-Profit	City Policy	Per Booking	\$16.29	\$16.66	\$0.00	\$16.66		
PR7.5527	TORONTO ISLAND CHALLENGE COURSE - HALF DAY - Corporate	City Policy	Per Booking	\$21.72	\$22.21	\$0.00	\$22.21		
PR7.5528	TORONTO ISLAND CHALLENGE COURSE - FULL DAY - City Group	City Policy	Per Booking	\$21.72	\$17.90	\$0.00	\$17.92		
PR7.5529	TORONTO ISLAND CHALLENGE COURSE - FULL DAY - TDSB/Non-Profit	City Policy	Per Booking	\$26.24	\$17.90	\$0.00	\$17.92		
PR7.5530	TORONTO ISLAND CHALLENGE COURSE - FULL DAY - Corporate	City Policy	Per Booking	\$31.67	\$23.87	\$0.00	\$23.90		
PR7.5531	Toronto Island Boathouse - Rentals - Canoes (1Hrs)	City Policy	Per Booking	\$21.72	\$24.43	\$0.00	\$24.43		
PR7.5532	Toronto Island Boathouse - Rentals - Pedal Boats (1Hr)	City Policy	Per Booking	\$21.72	\$24.43	\$0.00	\$24.43		
PR7.5533	Toronto Island Boathouse - Rentals - Rowboats (1Hr)	City Policy	Per Booking	\$27.15	\$24.43	\$0.00	\$24.43		
PR7.5534	Toronto Island Boathouse - Rentals - Solo Kayaks (1Hr)	City Policy	Per Booking	\$21.72	\$15.38	\$0.00	\$15.38		
PR7.5535	Toronto Island Boathouse - Rentals - Tandem Kayaks (1Hr)	City Policy	Per Booking	\$27.15	\$30.76	\$0.00	\$30.76		
PR7.5536	Toronto Island Boathouse - Rentals - Canoes (3Hr)	City Policy	Per Booking	\$48.87	\$61.53	\$0.00	\$61.53		
PR7.5537	Toronto Island Boathouse - Rentals - Pedal Boats (3Hrs)	City Policy	Per Booking	\$48.87	\$61.53	\$0.00	\$61.53		
PR7.5538	Toronto Island Boathouse - Rentals - Rowboats (3Hr)	City Policy	Per Booking	\$63.34	\$61.53	\$0.00	\$61.53		
PR7.5539	Toronto Island Boathouse - Rentals - Solo Kayaks (3Hrs)	City Policy	Per Booking	\$48.87	\$35.29	\$0.00	\$35.29		
PR7.5540	Toronto Island Boathouse - Rentals - Tandem Kayaks (3Hrs)	City Policy	Per Booking	\$63.34	\$80.53	\$0.00	\$80.53		
PR7.5541	Toronto Island Boathouse - Rentals - Any boat	City Policy	All Day	\$76.01	\$86.87	\$0.00	\$86.87		
PR7.5542	Toronto Island Tram - 35 Minute Tram Tour: Adult	City Policy	Per Person	\$6.33	\$8.14	\$0.00	\$8.14		
PR7.5543	Toronto Island Tram - 35 Minute Tram Tour: Senior	City Policy	Per Person	\$4.52	\$5.88	\$0.00	\$5.88		
PR7.5544	Toronto Island Tram - 35 Minute Tram Tour: Student	City Policy	Per Person	\$4.52	\$5.88	\$0.00	\$5.88		
PR7.5545	Toronto Island Tram - 35 Minute Tram Tour: Children	City Policy	Per Person	\$3.62	\$4.52	\$0.00	\$4.52		
PR7.5546	Toronto Island Tram - Private Bookings: Adult	City Policy	Per Person	\$4.52	\$8.14	\$0.00	\$8.14		
PR7.5547	Toronto Island Tram - Private Bookings: Senior	City Policy	Per Person	\$3.62	\$5.88	\$0.00	\$5.88		
PR7.5548	Toronto Island Tram - Private Bookings: Child	City Policy	Per Person	\$2.71	\$4.52	\$0.00	\$4.52		
PR7.5549	Toronto Island Tram - Private Bookings: Minimum Booking Fee: - Spring and Fall: Weekdays	City Policy	Per Booking	\$104.96	\$158.35	\$0.00	\$158.35		
PR7.5550	Toronto Island Tram - Private Bookings: Minimum Booking Fee: - Spring and Fall: Weekends	City Policy	Per Booking	\$158.35	\$158.35	\$0.00	\$158.35		
PR7.5551	Toronto Island Tram - Private Bookings: Minimum Booking Fee: - Summer: Weekdays	City Policy	Per Booking	\$158.35	\$212.64	\$0.00	\$212.65		
PR7.5552	Toronto Island Tram - Private Bookings: Minimum Booking Fee: - Summer: Weekends	City Policy	Per Booking	\$263.31	\$248.84	\$0.00	\$248.84		
PR7.6306	Parking Fee - Management Services - Waterfront	Market Based	Waterfront 1-day Weekend Parking	\$5.31	\$0.00	\$0.00	\$5.31		
PR7.7488	Toronto Island Tram - Private Bookings: Student	City Policy	Per Booking	\$3.62	\$5.88	\$0.00	\$5.88		
PR8.7000	Construction Related Permit Fee	City Policy	Per Tree	\$307.08	\$313.99	\$0.00	\$313.99		
PR8.7001	Non-Construction Related Permit Fee	City Policy	Per Tree	\$102.65	\$104.96	\$0.00	\$104.96		
PR8.7002	Construction / Non-Construction Permit Fee	City Policy	Per Tree	\$307.08	\$313.99	\$0.00	\$313.99		
PR1.4440	Indoor -Gym P- Not for Profit, Non Res, Adult (Prime)	City Policy	Per Hour	\$149.18	\$152.54	\$0.00	\$152.54		
PR1.4490	Indoor -Gym P- Not for Profit, Non Res, C&Y (Non Prime)	City Policy	Per Hour	\$119.34	\$122.03	\$0.00	\$122.03		
PR1.8001	Farmer's Market 1/2 Stall	City Policy	Per Booking	\$26.71	\$27.31	\$0.00	\$27.31		
PR1.8002	Toronto Track & Field CSCO Room	City Policy	Per Month	\$1,238.94	\$1,266.82	\$0.00	\$1,266.82		
PR1.8003	Indoor Track	City Policy	Per Hour	\$77.66	\$79.41	\$0.00	\$79.41		
PR1.8004	Mel Lastman Square - Events	City Policy	Per Hour	\$93.81	\$95.92	\$0.00	\$95.92		
PR1.8007	Docking - Toronto Island	City Policy	Per Booking	\$88.50	\$88.50	\$0.00	\$88.50		
PR1.8008	Docking - Toronto Island (half)	City Policy	Per Booking	\$44.25	\$44.25	\$0.00	\$44.25		
PR3.7712	COC - Opera For Children (flat rate)	City Policy	Per Registration	\$11.00	\$11.00	\$0.00	\$11.00		
PR5.7304	Ski - CASI & CSAI Lift	City Policy	Per Ticket	\$19.47	\$19.47	\$0.00	\$19.47		
PR2.2002	Lane Rope Rental Fee	City Policy	Per Booking	\$1.89	\$1.93	\$0.00	\$1.93		
PR2.2003	Omega Touch Pad Rental Fee	City Policy	Per Booking	\$9.91	\$10.13	\$0.00	\$10.13		
PR2.2018	Toronto Track & Field 2nd High Jump Pit	City Policy	Per Booking	\$22.12	\$22.62	\$0.00	\$22.62		
PR2.2019	Toronto Track & Field 2nd Pole Vpit	City Policy	Per Booking	\$22.12	\$22.62	\$0.00	\$22.62		
PR2.2020	Toronto Track & Field Additional hr rate	City Policy	Per Booking	\$123.89	\$126.68	\$0.00	\$126.68		
PR2.2023	Toronto Track & Field Table	City Policy	Per Booking	\$4.42	\$4.52	\$0.00	\$4.52		

**2015 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2014 Fee	Inflationary Adjusted Fee	Other Adjustments	2015 Recommended Fee	2015 Incremental Revenue	Program Contact
PR2.2024	Toronto Track & Field TENT 8x8	City Policy	Per Booking	\$8.85	\$9.05	\$0.00	\$9.05		
PR8.7003	Construction Private Boundary/Neighbour Tree Permit	City Policy	Per Tree	\$657.30	\$657.30	\$0.00	\$657.30		
PR8.7004	Non-Construction Private Boundary/Neighbour Tree Permit	City Policy	Per Tree	\$219.10	\$219.10	\$0.00	\$219.10		
PR8.7005	Contravention Fee - Street Trees	City Policy	Per Tree	\$657.30	\$657.30	\$0.00	\$657.30		
PR8.7006	Construction Contravention Fee - Private Trees	City Policy	Per Tree	\$657.30	\$657.30	\$0.00	\$657.30		
PR8.7007	Non-Construction Contravention Fee - Private Trees	City Policy	Per Tree	\$219.10	\$219.10	\$0.00	\$219.10		
PR8.7008	Construction Contravention Fee - Private Ravine/Natural Feature Tree	City Policy	Per Tree	\$657.30	\$657.30	\$0.00	\$657.30		
PR8.7009	Non-Construction Contravention Fee - Private Ravine/Natural Feature Tree	City Policy	Per Tree	\$219.10	\$219.10	\$0.00	\$219.10		
PR8.7010	Dumping/Alteration of Grade Contravention Fee - Private Ravine/Natural Feature Tree	City Policy	Per Tree	\$657.30	\$657.30	\$0.00	\$657.30		
PR1.9029	Sport Field P - Commercial/All Ages - Non Prime	City Policy	Per Hour	\$21.48	\$21.96	\$2.20	\$24.16		
PR1.9030	Sport Field P - NP, Res, C&Y - Non Prime	City Policy	Per Hour	\$21.48	\$21.96	\$2.20	\$24.16		
PR1.9031	Sport Field P - NP, Res, Adult - Non Prime	City Policy	Per Hour	\$21.48	\$21.96	\$2.20	\$24.16		
PR1.9032	Sport Field P - NP, Res, OA - Non Prime	City Policy	Per Hour	\$21.48	\$21.96	\$2.20	\$24.16		
PR1.9033	Sport Field P - NP, Non Res, C&Y - Non Prime	City Policy	Per Hour	\$21.48	\$21.96	\$2.20	\$24.16		
PR1.9034	Sport Field P - NP, Non Res, Adult - Non Prime	City Policy	Per Hour	\$21.48	\$21.96	\$2.20	\$24.16		
PR1.9035	Sport Field P - NP, Non Res, OA - Non Prime	City Policy	Per Hour	\$21.48	\$21.96	\$2.20	\$24.16		
PR1.9028	Stadium - Commercial Private - Non Prime Time	City Policy	Per Hour	\$0.00	\$0.00	\$0.00	\$97.11		
PR1.9022	Stadium - Non Resident-Adult - Non Prime Time	City Policy	Per Hour	\$0.00	\$0.00	\$0.00	\$97.11		
PR1.9023	Stadium - Non Resident-Child & Yth - Non Prime Time	City Policy	Per Hour	\$0.00	\$0.00	\$0.00	\$97.11		
PR1.9024	Stadium - Non Resident-Older Adult - Non Prime Time	City Policy	Per Hour	\$0.00	\$0.00	\$0.00	\$97.11		
PR1.9025	Stadium - Resident Adult - Non Prime Time	City Policy	Per Hour	\$0.00	\$0.00	\$0.00	\$79.97		
PR1.9026	Stadium - Resident-Children & Youth - Non Prime Time	City Policy	Per Hour	\$0.00	\$0.00	\$0.00	\$62.83		
PR1.9027	Stadium - Resident-Older Adult - Non Prime Time	City Policy	Per Hour	\$0.00	\$0.00	\$0.00	\$79.97		
PR6.6386	Golf - Don Valley - Adult 18 Holes - Weekday 12 for 10	Market Based	18 Holes	\$513.30	\$513.30	\$0.00	\$513.30		
PR6.6387	Golf - Humber Valley - Adult 18 Holes - Weekday 12 for 10	Market Based	18 Holes	\$407.10	\$407.10	\$0.00	\$407.10		
PR6.6388	Golf - Tam O'Shanter - Adult 18 Holes - Weekday 12 for 10	Market Based	18 Holes	\$407.10	\$407.10	\$0.00	\$407.10		
PR6.6389	Golf - Dentonia Park - Adult 18 Holes - Weekday 12 for 10	Market Based	18 Holes	\$221.20	\$221.20	\$0.00	\$221.20		
PR6.6390	Golf - Scarlett Woods - Adult 18 Holes - Weekday 12 for 10	Market Based	18 Holes	\$292.00	\$292.00	\$0.00	\$292.00		
PR6.6391	Golf - Don Valley - Adult 18 Holes - Weekday 2 for 1	Market Based	18 Holes	\$51.33	\$51.33	\$0.00	\$51.33		
PR6.6392	Golf - Humber Valley - Adult 18 Holes - Weekday 2 for 1	Market Based	18 Holes	\$40.71	\$40.71	\$0.00	\$40.71		
PR6.6393	Golf - Tam O'Shanter - Adult 18 Holes - Weekday 2 for 1	Market Based	18 Holes	\$40.71	\$40.71	\$0.00	\$40.71		
PR6.6394	Golf - Dentonia Park - Adult 18 Holes - Weekday 2 for 1	Market Based	18 Holes	\$22.12	\$22.12	\$0.00	\$22.12		
PR6.6395	Golf - Scarlett Woods - Adult 18 Holes - Weekday 2 for 1	Market Based	18 Holes	\$29.20	\$29.20	\$0.00	\$29.20		
PR6.6396	Golf - Don Valley - Adult 18 Holes - Weekday 4 for 3	Market Based	18 Holes	\$153.99	\$153.99	\$0.00	\$153.99		
PR6.6397	Golf - Humber Valley - Adult 18 Holes - Weekday 4 for 3	Market Based	18 Holes	\$122.13	\$122.13	\$0.00	\$122.13		
PR6.6398	Golf - Tam O'Shanter - Adult 18 Holes - Weekday 4 for 3	Market Based	18 Holes	\$122.13	\$122.13	\$0.00	\$122.13		
PR6.6399	Golf - Dentonia Park - Adult 18 Holes - Weekday 4 for 3	Market Based	18 Holes	\$66.36	\$66.36	\$0.00	\$66.36		
PR6.6400	Golf - Scarlett Woods - Adult 18 Holes - Weekday 4 for 3	Market Based	18 Holes	\$87.60	\$87.60	\$0.00	\$87.60		
PR2.1601	Toronto Island - Mobile Stage	City Policy	Per Booking	\$442.48	\$442.48	\$0.00	\$442.48		
PR2.1602	Toronto Island - Concession Stand	City Policy	Per Booking	\$442.48	\$442.48	\$0.00	\$442.48		
PR2.1605	Toronto Island - Bike Barricades	City Policy	Per Booking	\$5.00	\$5.00	\$0.00	\$5.00		
PR2.1606	Toronto Island - Fast Fence Panels	City Policy	Per Booking	\$10.00	\$10.00	\$0.00	\$10.00		
PR2.1607	Toronto Island - Double Handicap accessible Port-o-let trailer	City Policy	Per Booking	\$100.00	\$100.00	\$0.00	\$100.00		
PR1.9014	Corporate Employee Special Event (Up to 200). Not-for-profit	City Policy	Daily	\$159.16	\$162.74	\$8.14	\$170.88		
PR1.9015	Corporate Employee Special Event (201 to 300). Not-for-profit	City Policy	Daily	\$261.76	\$267.65	\$13.38	\$281.03		
PR1.9016	Corporate Employee Special Event (301 to 400). Not-for-profit	City Policy	Daily	\$324.26	\$331.56	\$16.58	\$348.13		
PR1.9017	Corporate Employee Special Event (401 to 500). Not-for-profit	City Policy	Daily	\$465.24	\$475.71	\$23.79	\$499.49		
PR1.9018	Corporate Employee Special Event (501 to 800). Not-for-profit	City Policy	Daily	\$586.02	\$599.21	\$29.96	\$629.17		
PR1.9019	Corporate Employee Special Event (801 to 2,000). Not-for-profit	City Policy	Daily	\$832.90	\$851.64	\$42.58	\$894.22		
PR1.9020	Corporate Employee Special Event (2001 to 10,000). Not-for-profit	City Policy	Daily	\$832.90	\$851.64	\$85.16	\$936.80		
PR1.9021	Corporate Employee Special Event (10,000+). Not-for-profit	City Policy	Daily	\$832.90	\$851.64	\$127.75	\$979.39		
PARKS, FORESTRY AND RECREATION - TOTAL								2,582,060	
OFFICE OF THE TREASURER									
AS001	Administration charge for dishonoured cheques	City Policy	Cheque	\$35.00	\$37.00	\$3.00	\$40.00		Casey Brendon 416-392-8065
RS003	Prior year tax receipt	Full Cost Recovery	Annual	\$16.35	\$16.70		\$16.70		
RS004	Tax history statement for years 1998 to present	Full Cost Recovery	Annual	\$35.70	\$36.40		\$36.40		
RS005	Tax history statement for years prior to 1998	Full Cost Recovery	Annual	\$51.00	\$52.05		\$52.05		
RS006	Tax calculation statement	Full Cost Recovery	Annual	\$51.00	\$52.05		\$52.05		
RS007	Dishonoured cheque processing	City Policy	Cheque	\$35.70	\$37.00	\$3.00	\$40.00		
RS008	Statement of overdue taxes where tax arrears of more than \$100.00 remain on property tax acct	Full Cost Recovery	Document	\$16.35	\$16.70		\$16.70		
RS009	Tax apportionment application	Full Cost Recovery	Application	\$51.00	\$52.05		\$52.05		

**2015 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2014 Fee	Inflationary Adjusted Fee	Other Adjustments	2015 Recommended Fee	2015 Incremental Revenue	Program Contact
RS010	Municipal charges added to the tax roll	Full Cost Recovery	Transaction	\$51.00	\$52.05		\$52.05		
RS011	Tax status verification	Market Based	Case	\$25.50	\$26.00		\$26.00		
RS012	Overdue water charges added to the tax roll	Full Cost Recovery	Late Charge	\$35.70	\$36.40		\$36.40		
RS016	Final notice for overdue property tax accounts	Full Cost Recovery	Notice	\$21.45	\$21.90		\$21.90		
RS017	Notice of Issuance to Bailiff	Full Cost Recovery	Notice	\$57.15	\$58.30		\$58.30		
RS018	New account set-up fee for water/utility accounts	Full Cost Recovery	Transaction	\$62.75	\$64.00		\$64.00		
RS019	Duplicate utility bill	Full Cost Recovery	Additional Bill	\$16.75	\$17.10		\$17.10		
RS020	New property tax account set up fee	Full Cost Recovery	Account	\$51.00	\$52.05		\$52.05		
RS021	Processing MLTT refund applications on electronic register conveyances	Full Cost Recovery	Application	\$153.00	\$156.05		\$156.05		
RS022	Process a tax refund when an overpayment has remained on property tax account for more than 2yrs	Full Cost Recovery	Transaction	\$35.70	\$36.40		\$36.40		
RS023	Ownership updates on property tax accounts	Full Cost Recovery	Account/Change	\$35.70	\$36.40		\$36.40		
RS024	Ownership updates on tax & utility account	Full Cost Recovery	Account/Change	\$51.00	\$52.05		\$52.05		
RS025	Refund transfer credit balance status request from professional rep.act behalf of taxpayer	Full Cost Recovery	Case	\$35.70	\$36.40		\$36.40		
RS026	Registration of Tax Arrears Certificate	Full Cost Recovery	Fee+Actual Costs, Incl Title/Execution Searches+Registration	\$981.00	\$1,000.62		\$1,000.62		
RS027	Preparation & Notice of Registration	Full Cost Recovery	Notice + Actual Costs	\$33.00	\$33.66		\$33.66		
RS028	Preparation of Statutory Declaration	Full Cost Recovery	Case	\$195.00	\$198.90		\$198.90		
RS029	Prep/Registration: Tax Arrears Cancellation Certificate	Full Cost Recovery	Fee + Actual Costs	\$223.00	\$227.46		\$227.46		
RS030	Execution of Extension Agreement	Full Cost Recovery	Document	\$1,056.00	\$1,077.12		\$1,077.12		
RS031	Preparation of Final Notice	Full Cost Recovery	Notice + Actual Costs	\$33.00	\$33.66		\$33.66		
RS032	Preliminary Observation Report	Full Cost Recovery	Report	\$325.00	\$331.50		\$331.50		
RS033	Preparation of Tender Forms For Public Sale	Full Cost Recovery	Notice	\$33.00	\$33.66		\$33.66		
RS034	Public Tender Application	Full Cost Recovery	Application	\$33.00	\$33.66		\$33.66		
RS035	Sale by Public Tender	Full Cost Recovery	Fee + Actual Costs	\$925.00	\$943.50		\$943.50		
RS036	Preparation of Land Transfer	Full Cost Recovery	Fee + Actual Costs	\$1,343.00	\$1,369.86		\$1,369.86		
RS037	Payment into Court and Statement of Facts	Full Cost Recovery	Fee + Actual Costs	\$413.00	\$421.26		\$421.26		
RS039	Farm Debt Review Board	Full Cost Recovery	Review + Actual Cost	\$33.00	\$33.66		\$33.66		
RS042	Utility clearance certificate	City Policy	Certificate	\$25.00	\$25.00	\$25.00	\$50.00		
RS043	Re-Print Fee for duplicate Tax and Utility Bills	Full Cost Recovery	Actual Cost	\$17.00	\$17.35		\$17.35		
RS044	Payment Re-Distribution Fee	Full Cost Recovery	Actual Cost	\$40.00	\$40.80		\$40.80		
RS045	Tax Sale Proceeding - Site Visit Fee	Full Cost Recovery	Actual Cost	\$195.00	\$198.90		\$198.90		
OFFICE OF THE TREASURER - TOTAL								366,028	
ST. LAWRENCE CENTRE FOR THE ARTS									
SL001	Use of Jane Mallet Theatre	Market Based	Per Day	\$2,000.00	N/A	\$100.00	\$2,100.00		Hayda Boccia 416-366-1656 ext. 264
ST. LAWRENCE CENTRE FOR THE ARTS - TOTAL									
TORONTO BUILDING									
BL001	Minimum fee charged for all work unless specified.	Full Cost Recovery	Each	\$107.05	\$109.44	\$80.56	\$190.00	2,174,000	John Humphries 416-392-2690
BL002	Hourly rate for examination and inspection activities	Full Cost Recovery	First 2 Signs \$75.00 Each, \$25/Additional, Maximum \$150.00	\$80.29	\$82.08		\$82.08		
BL003	Group A - Assembly occupancies - Application intake, plan review, and inspection activities	Full Cost Recovery	\$75 Each, Maximum \$225	\$26.77	\$27.37		\$27.37		
BL004	Group A - Restaurants (shell) - Application intake, plan review, and inspection activities	Full Cost Recovery	Sq M.	\$22.40	\$22.90		\$22.90		
BL005	Group A - Open public swimming pools - Application intake, plan review, and inspection activities	Full Cost Recovery	Sq M.	\$7.20	\$7.36		\$7.36		
BL006	Group A - Transit stations, subways, etc. -Application intake, plan review, and inspection activities	Full Cost Recovery	Project	\$20.72	\$21.18		\$21.18		
BL007	Group A - All other buildings - Application intake, plan review, and inspection activities	Full Cost Recovery	Application	\$26.77	\$27.37		\$27.37		
BL008	Group B - Institutional occupancies - Application intake, plan review, and inspection activities	Full Cost Recovery	Project	\$28.48	\$29.12		\$29.12		
BL009	Group C - Residential unit fee	Full Cost Recovery	Project	\$48.74	\$49.83		\$49.83		
BL010	Group C - Residential occupancies - Application intake, plan review, and inspection activities	Full Cost Recovery	Project	\$16.06	\$16.42		\$16.42		
BL011	Group C, Multiple unit buildings - Application intake, plan review, and inspection activities	Full Cost Recovery	Application	\$25.42	\$25.99		\$25.99		
BL012	Group C - Certification of plans - Application intake, plan review, and other administrative activity	Full Cost Recovery	Unit	\$8.04	\$8.22		\$8.22		

**2015 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2014 Fee	Inflationary Adjusted Fee	Other Adjustments	2015 Recommended Fee	2015 Incremental Revenue	Program Contact
BL013	Group C, Building permits certified plans - Application intake, plan review, and inspection activities	Full Cost Recovery	Sq M.	\$13.63	\$13.93		\$13.93		
BL014	Group C, All other residential occupancies - Application intake, plan review, and inspection activities	Full Cost Recovery	Sq M.	\$16.06	\$16.42		\$16.42		
BL015	Group D, Office Bldgs(shell) -Application intake, plan review, and inspection activities	Full Cost Recovery	Application	\$16.83	\$17.21		\$17.21		
BL016	Group D, Finished Bldgs - Application intake, plan review, and inspection activities	Full Cost Recovery	Sq M.	\$21.17	\$21.64		\$21.64		
BL017	Group E, Mercantile occupancies etc (shell) - Application intake, plan review, and inspection activities	Full Cost Recovery	Sq M.	\$13.64	\$13.94		\$13.94		
BL018	Group E, Mercantile occupancies (finished) - Application intake, plan review, and inspection activities	Full Cost Recovery	Month	\$17.97	\$18.37		\$18.37		
BL019	Group F, industrial occupancies <7500 sq.m. - Application intake, plan review, and inspection activities	Full Cost Recovery	Case	\$10.70	\$10.94		\$10.94		
BL020	Group F, Industrial bldgs less than 7500 sq.m. - Application intake, plan review, and inspection activities	Full Cost Recovery	Sq M. - Finished Buildings	\$14.72	\$15.05		\$15.05		
BL021	Group F, Industrial bldgs shell >7500 sq.m. - Application intake, plan review, and inspection activities	Full Cost Recovery	Sq M.	\$8.67	\$8.86		\$8.86		
BL022	Group F, Finished industrial bldgs >7500 sq.m. - Application intake, plan review, and inspection activities	Full Cost Recovery	Letter	\$13.00	\$13.29		\$13.29		
BL023	Group F, Gas stations, car washes - Application intake, plan review, and inspection activities	Full Cost Recovery	Application	\$13.38	\$13.68		\$13.68		
BL024	Group F, Parking garages - Application intake, plan review, and inspection activities	Full Cost Recovery	Hour	\$7.01	\$7.17		\$7.17		
BL025	Group F, All other buildings - Application intake, plan review, and inspection activities	Full Cost Recovery	\$1,000 of Prescribed Construction Value	\$14.72	\$15.05		\$15.05		
BL026	Alterations/renovations, Group A, B and D - Application intake, plan review, and inspection activities	Full Cost Recovery	Permit	\$4.34	\$4.44	\$0.65	\$5.09		
BL027	Alterations/renovations, Group C, E and F -Application intake, plan review, and inspection activities	Full Cost Recovery	Hour	\$4.02	\$4.11	\$0.61	\$4.72		
BL028	Alterations/renovations, residential occupancies, floor replacement - Application intake, plan review, and inspection activities	Full Cost Recovery	Hour	\$5.36	\$5.48		\$5.48		
BL029	Demolition - The application intake, and review activities for proposed building demo	Full Cost Recovery	Hour	\$0.13	\$0.15		\$0.15		
BL030	Demolition implosion - Application intake, and review activities	Full Cost Recovery	Hour	\$2,007.24	\$2,052.00		\$2,052.00		
BL031	Environmental review -Application intake, and review activities	Full Cost Recovery	Part permit	\$892.10	\$911.99		\$911.99		
BL032	Communication towers - Fee for application intake, plan review, and inspection activities	Full Cost Recovery	Permit Plus 10% of the Entire Project Cost	\$368.00	\$376.21		\$376.21		
BL033	Crane runway - Fee for application intake, plan review, and inspection activities	Full Cost Recovery	Permit Phase - 50% of the Est. Permit Fees for that Phase	\$368.00	\$376.21		\$376.21		
BL034	Exterior tank & support - Fee for application intake, plan review, and inspection activities	Full Cost Recovery	Project - 50% of the Estimated Permit Fees	\$368.00	\$376.21		\$376.21		
BL035	Pedestrian bridge - Application intake, plan review, and inspection activities	Full Cost Recovery	Revision Hour	\$368.00	\$376.21		\$376.21		
BL036	Retaining wall -Application intake, plan review, and inspection activities	Full Cost Recovery	Hour	\$10.70	\$10.94		\$10.94		
BL037	Satellite dish, solar collector system greater than 5 sq. m. other than small residential - Application intake, plan review, and inspection activities	Full Cost Recovery	Project	\$368.00	\$376.21		\$376.21		
BL038	Air supported structures - Application intake, plan review, and inspection activities	Full Cost Recovery	Sq M.	\$7.65	\$7.82		\$7.82		
BL039	Satellite dish, solar collector system on a small residential building or any other building less than 5 sq. m. - Application intake, plan review, and inspection activities	Full Cost Recovery	Sq M.	\$107.05	\$109.44	\$80.56	\$190.00		
BL040	Balcony guards/replacement guards - Application intake, plan review, and inspection activities	Full Cost Recovery	Sq M.	\$2.00	\$2.04		\$2.04		
BL041	Balcony repairs -Application intake, plan review, and inspection activities	Full Cost Recovery	Sq M.	\$18.74	\$19.16		\$19.16		
BL042	Basement finishing dwellings/houses - Application intake, plan review, and inspection activities	Full Cost Recovery	Sq M.	\$5.36	\$5.48		\$5.48		
BL043	Basement unfinished, non-residential bldgs -Application intake, plan review, and inspection activities	Full Cost Recovery	Sq M.	\$5.36	\$5.48		\$5.48		
BL044	Canopy (not enclosed) - Application intake, plan review, and inspection activities	Full Cost Recovery	Sq M.	\$5.74	\$5.87		\$5.87		
BL045	Ceilings (added or replacement) -Application intake, plan review, and inspection activities	Full Cost Recovery	Sq M.	\$0.53	\$0.54		\$0.54		
BL046	Demising walls -Application intake, plan review, and inspection activities	Full Cost Recovery	Sq M.	\$5.36	\$5.48		\$5.48		
BL047	Electromagnetic locks -Application intake, plan review, and inspection activities	Full Cost Recovery	Sq M.	\$40.14 (Maximum of \$401.45)	\$41.04		\$41.04		
BL048	Emergency lighting - Fee for application intake, plan review, and inspection activities	Full Cost Recovery	Sq M.	\$46.84 (Maximum of \$468.35)	\$47.88		\$47.88		

**2015 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2014 Fee	Inflationary Adjusted Fee	Other Adjustments	2015 Recommended Fee	2015 Incremental Revenue	Program Contact
BL049	Farm buildings - To recover the costs for application intake, plan review, and inspection activities	Full Cost Recovery	Sq M.	\$9.35	\$9.56		\$9.56		
BL050	Fire alarms - The costs for application intake, plan review, and inspection activities	Full Cost Recovery	Sq M.	\$66.90 (Maximum of \$669.07)	\$68.39		\$68.39		
BL051	Fire doors retrofit - For application intake, plan review, and inspection activities	Full Cost Recovery	Sq M.	\$26.77 (Maximum of \$401.45)	\$27.37		\$27.37		
BL052	Fireplaces and/or woodstoves - Application intake, plan review, and inspection activities	Full Cost Recovery	Sq M.	\$107.05	\$109.44	\$80.56	\$190.00		
BL053	Mechanical service spaces/penthouses -Application intake, plan review, and inspection activities	Full Cost Recovery	Sq M. - Building Shell	\$9.35	\$9.56		\$9.56		
BL054	Parking garage repairs/slab reconstruct - Application intake, plan review, and inspection activities	Full Cost Recovery	Sq M. - Finished Buildings	\$5.36	\$5.48		\$5.48		
BL055	Parking Garage - all other construction - Application intake, plan review, and inspection activities	Full Cost Recovery	Sq M.	\$2.00	\$2.04		\$2.04		
BL056	Pool fence enclosures -Application intake, plan review, and inspection activities	Full Cost Recovery	Sq M.	\$107.05	\$109.44	\$80.56	\$190.00		
BL057	Portable classrooms: non certified -Application intake, plan review, and inspection activities	Full Cost Recovery	Sq M.	\$133.83	\$136.81	\$53.19	\$190.00		
BL058	Portable classrooms: certification - Application intake, plan review, and inspection activities	Full Cost Recovery	Sq M.	\$133.83	\$136.81	\$53.19	\$190.00		
BL059	Certified portable classrooms - Application intake, plan review, and inspection activities	Full Cost Recovery	Sq M.	\$66.90	\$68.39		\$68.39		
BL060	Repairs/recladding walls, re-roofing - Application intake, plan review, and inspection activities	Full Cost Recovery	Sq M.	\$0.66	\$0.67		\$0.67		
BL061	Re-roofing with structural work - Application intake, plan review, and inspection activities	Full Cost Recovery	Sq M.	\$5.36	\$5.48		\$5.48		
BL062	Residential deck, carport, porch -Application intake, plan review, and inspection activities	Full Cost Recovery	Sq M.	\$107.05	\$109.44	\$80.56	\$190.00		
BL063	Shoring - Application intake, plan review, and inspection activities	Full Cost Recovery	Application	\$10.70	\$10.94		\$10.94		
BL064	To review the structural components of a sign face or sign structure against the requirements of the Building Code	Full Cost Recovery	Application	\$59.89	\$61.23		\$61.23		
BL065	Detached garages, accessory structures -Application intake, plan review, and inspection activities	Full Cost Recovery	Application	\$107.05	\$109.44	\$80.56	\$190.00		
BL066	Sprinklers - For application intake, plan review, and inspection activities	Full Cost Recovery	Application	\$0.53	\$0.54		\$0.54		
BL067	Standpipes - For application intake, plan review, and inspection activities	Full Cost Recovery	Application	\$46.84 (Maximum of \$468.38)	\$47.88		\$47.88		
BL068	Tent certification -Application intake, plan review, and inspection activities	Full Cost Recovery	Application	\$107.05	\$109.44	\$80.56	\$190.00		
BL069	Tent certification -Application intake, plan review, inspection activities	Full Cost Recovery	Lineal Metre	\$33.45	\$34.20		\$34.20		
BL070	Permits for certified tent - Application intake, plan review, and inspection activities	Full Cost Recovery	Application	\$107.05	\$109.44	\$80.56	\$190.00		
BL071	Temporary tent up to 225 sq.m. - Application intake, plan review, and inspection activities	Full Cost Recovery	Application	\$1.34	\$1.37		\$1.37		
BL072	Additional tent area > 225 sq.m. - Application intake, plan review, and inspection activities	Full Cost Recovery	Sq M.	\$0.34	\$0.35		\$0.35		
BL073	Temporary structures - Application intake, plan review, and inspection activities	Full Cost Recovery	Lineal Metre	\$13.38	\$13.68		\$13.68		
BL074	Underpinings - For application intake, plan review, and inspection activities	Full Cost Recovery	Application	\$10.70	\$10.94		\$10.94		
BL075	Window replacements -Application intake, plan review, and inspection activities	Full Cost Recovery	Sq M.	\$2.62	\$2.68		\$2.68		
BL076	Stand Alone Mechanical work - Heating, Ventilation and Air Conditioning (HVAC) - Group A&B Occupancies - -Application intake, plan review, and inspection activities	Full Cost Recovery	Sq M.	\$1.65	\$1.69		\$1.69		
BL077	Stand Alone Mechanical work - Heating and Ventilation only with no ductwork - Application intake, plan review, and inspection activities	Full Cost Recovery	Sq M.	\$167.27	\$171.00	\$19.00	\$190.00		
BL078	Stand Alone Mechanical work - Heating, Ventilation and Air Conditioning (HVAC) - Application intake, plan review, and inspection activities	Full Cost Recovery	Sq M.	\$234.18	\$239.40		\$239.40		
BL079	Stand Alone Mechanical work - Boiler or furnace replacement -Application intake, plan review, and inspection activities	Full Cost Recovery	Lineal Metre	\$133.83	\$136.81	\$53.19	\$190.00		
BL080	Stand Alone Mechanical work - Air conditioning unit addition - Application intake, plan review, and inspection activities	Full Cost Recovery	Application	\$133.83	\$136.81	\$53.19	\$190.00		
BL081	Stand Alone Mechanical work - Other group C occupancies - Application intake, plan review, and inspection activities	Full Cost Recovery	Application	\$1.20	\$1.23		\$1.23		
BL082	Stand Alone Mechanical work - Group D&E bldgs - For application intake, plan review, and inspection activities	Full Cost Recovery	Sq M.	\$1.34	\$1.37		\$1.37		
BL083	Stand Alone Mechanical work - Small bldgs up to 230 sq. m. - Application intake, plan review, and inspection activities	Full Cost Recovery	Application	\$200.72	\$205.20		\$205.20		

**2015 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2014 Fee	Inflationary Adjusted Fee	Other Adjustments	2015 Recommended Fee	2015 Incremental Revenue	Program Contact
BL084	Stand Alone Mechanical work -Laboratories - Application intake, plan review, and inspection activities	Full Cost Recovery	Application	\$1.65	\$1.69		\$1.69		
BL085	Stand Alone Mechanical work - Parking garages - Application intake, plan review, and inspection activities	Full Cost Recovery	Application	\$0.34	\$0.35		\$0.35		
BL086	Stand Alone Mechanical work - All other Group F Occupancies -Application intake, plan review, and inspection activities fee	Full Cost Recovery	Application	\$0.93	\$0.95		\$0.95		
BL087	HVAC alterations (Unit Heater, Make-up Air Unit, Exhaust Fan) and/or Ductwork Alterations - Application intake, plan review, and inspection activities	Full Cost Recovery	Application	\$167.27	\$171.00	\$19.00	\$190.00		
BL088	HVAC alterations (Boiler/Furnace, or Air Conditioning Unit) -Application intake, plan review, and inspection activities	Full Cost Recovery	Application	\$334.53	\$341.99		\$341.99		
BL089	Special ventilation systems - Application intake, plan review, and inspection activities	Full Cost Recovery	Application	\$401.45	\$410.40		\$410.40		
BL090	Fixtures, equipment, and roof drains for SFD - Application intake, plan review, and inspection activities	Full Cost Recovery	Application	\$20.07	\$20.52		\$20.52		
BL091	Fixtures, equipment, and roof drains for all other buildings - Application intake, plan review, and inspection activities	Full Cost Recovery	Application	\$26.77	\$27.37		\$27.37		
BL092	Piping, water services etc. - Application intake, plan review, and inspection activities	Full Cost Recovery	Application	\$107.05	\$109.44	\$80.56	\$190.00		
BL093	Buried plumbing, drainage piping -Application intake, plan review, and inspection activities	Full Cost Recovery	Lineal Metre	\$107.05	\$109.44	\$80.56	\$190.00		
BL094	Inside sanitary and storm piping -Application intake, plan review, and inspection activities	Full Cost Recovery	Lineal Metre	\$2.27	\$2.32		\$2.32		
BL095	Sanitary and storm piping - Application intake, plan review, and inspection activities	Full Cost Recovery	Sq M.	\$2.27	\$2.32		\$2.32		
BL096	Manholes, catch basins, backwater valves etc -Application intake, plan review, and inspection activities	Full Cost Recovery	Application	\$33.45	\$34.20		\$34.20		
BL097	Backflow prevention devices - Application intake, plan review, and inspection activities	Full Cost Recovery	Application	\$80.29	\$82.08		\$82.08		
BL098	Holding tanks -Application intake, plan review, and inspection activities	Full Cost Recovery	Application	\$334.53	\$341.99		\$341.99		
BL099	Septic tanks -Application intake, plan review, and inspection activities	Full Cost Recovery	Application	\$669.08	\$684.00		\$684.00		
BL100	Carry out the intake, review, evaluation and administration of Alternative Solution Submissions as defined in the Building Code	City Policy	Sq M.	\$2,049.25	\$2,094.95		\$2,094.95		
BL101	Minimum fee for examination and inspection activities for authority to occupy prior to completion	Full Cost Recovery	Sq M.	Minimum \$401.45 plus \$80.29 per hour for examination and ins	\$410.40		\$410.40		
BL102	Hourly rate for examination and inspection activities beyond 5 hours	Full Cost Recovery	Application	\$80.29	\$82.08		\$82.08		
BL103	The application intake, and plan review activities for revision to a permit not issued	Full Cost Recovery	Sq M.	\$80.29 - (Max of \$ 107.05)	\$82.08		\$82.08		
BL104	Construction w/o building permit – If construction begins prior to the issuance of a building permit	Full Cost Recovery	Sq M.	Min. \$127.44, Max \$25,488.49	\$130.28	\$59.72	\$190.00		
BL105	Construction w/o building permit – Construction projects with permit application for each stage of construction	Full Cost Recovery	Sq M.	Variable up to Maximum \$25,488.49	\$26,056.88		\$26,056.88		
BL106	Conditional permit fee under Subsection 8(3) of the Building Code Act for application intake, plan review, and inspection activities	Full Cost Recovery	Application	Min. \$267.63, Max. \$2,676.29	\$273.60		\$273.60		
BL107	Part permit fee for application intake, plan review, and inspection activities	Full Cost Recovery	Application	\$267.63	\$273.60		\$273.60		
BL108	Permission to defer revocation - For administration, and inspection activities	Full Cost Recovery	Application	\$107.05	\$109.44	\$80.56	\$190.00		
BL109	Permit for change of use for application intake, plan review, and inspection activities	Full Cost Recovery	Tent - Up To 2	Min. \$267.63, \$80.29 per hour	\$82.08		\$82.08		
BL110	Revise and issue permit for application intake, plan review, and inspection activities	Full Cost Recovery	Additional Tent (Over Two)	\$80.29	\$82.08		\$82.08		
BL111	Special inspection fee for inspection activities after hours/weekends	Full Cost Recovery	Tent	\$80.29	\$82.08		\$82.08		
BL112	Evaluate a building material, system or design including any costs require if third party review, testing, or evaluation as deemed necessary by the Chief Building Official	City Policy	Sq M.	\$5,123.12	\$5,237.37		\$5,237.37		
BL113	Review permit for change in ownership	Full Cost Recovery	Sq M.	\$107.05	\$109.44	\$80.56	\$190.00		
BL114	Work with prescribed construction value - Application, plan review, and inspection activities	Full Cost Recovery	Sq M.	\$18.73	\$19.15		\$19.15		
BL115	Work without prescribed construction value - Application fee for, plan review, and inspection activities	Full Cost Recovery	Lineal Metre	\$80.29	\$82.08		\$82.08		
BL117	MGO assessment report, remediation plan review and clerical administration costs of Toronto Public Health.	Full Cost Recovery	Application	\$768.47	\$785.61		\$785.61		
BL118	MGO Enforcement, Inspection	Full Cost Recovery	Sq M.	\$653.37	\$667.94		\$667.94		

**2015 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2014 Fee	Inflationary Adjusted Fee	Other Adjustments	2015 Recommended Fee	2015 Incremental Revenue	Program Contact
BL119	MGO - Court/Tribunal Attendance Fee	Full Cost Recovery	Sq M.	\$653.37	\$667.94		\$667.94		
BL120	Routine compliance search fee for a Property Information Report - to process the application, and carry out the review	Full Cost Recovery	Sq M.	\$133.83	\$136.81	\$53.19	\$190.00		
BL121	Routine Disclosure - Retrieve, copy and record plans, files, drawings or any other record on file with Toronto Building to the public requesting this information	Full Cost Recovery	Application	\$66.60	\$68.09		\$68.09		
BL122	Sign - Roof signs -Application for intake, review, and inspection activities	Full Cost Recovery	Sign	\$38.33 per square metre with a minimum fee of \$223.62	\$39.18		\$39.18		
BL122.1	Sign- Topiary signs - Application for intake, review, and inspection activities	Full Cost Recovery	Sign	\$283.51	\$289.83		\$289.83		
BL123	Sign - Signs other than roof signs and topiary signs - Application for intake, review, and inspection activities	Full Cost Recovery	Application	\$38.33 per square metre with a minimum fee of \$223.62	\$39.18		\$39.18		
BL124	Sign - Plan revisions; alterations/relocation of existing signs on same property, and permit renewals	Full Cost Recovery	Sq M.	\$223.62	\$228.61		\$228.61		
BL125	Sign - To cover the costs of application intake and review, and to perform any administration associated with the transfer of a sign or sign structure from one sign owner to another	Full Cost Recovery	Sq M.	\$107.05	\$109.44	\$80.56	\$190.00		
BL126	Sign - To intake and review, or inspect any sign permits for which additional information has been submitted after the initial intake, review or inspection activities.	Full Cost Recovery	Application	\$80.29	\$82.08		\$82.08		
BL127	Sign - To perform additional inspection and enforcement activities, the generation of notices and any associated administration required where a sign or sign face has been erected prior to the issuance of a sign permit.	Full Cost Recovery	Lineal Metre	\$816.72	\$834.93		\$834.93		
BL128	Sign - To perform the intake, review, and inspection of a third party sign permit for a sign other than a topiary sign, subject to a five year renewal, that is being renewed.	Full Cost Recovery	Sign	\$31.96	\$32.67		\$32.67		
BL128.1	Sign - To perform the intake, review, and inspection of a third party sign permit for a topiary sign, subject to a five year renewal, that is being renewed.	Full Cost Recovery	Sign	\$134.27	\$137.26		\$137.26		
BL129	Sign - Application for a variance to Chapter 694 with respect to a First-Party Sign	Full Cost Recovery	Sq M.	\$728.07	\$744.31		\$744.31		
BL130	Sign - Application intake, processing, report writing and associated administrative work	Full Cost Recovery	Application	\$1,633.42	\$1,669.85		\$1,669.85		
BL131	Sign - Application intake, review and report generation for an appeal of the decision of the Chief Building Official to the Sign Variance Committee	Full Cost Recovery	Application	\$653.36	\$667.93		\$667.93		
BL132	Sign - To perform additional inspections, preparation of notices, and other enforcement activities related signs and sign structures being erected or displayed prior to the application and approval of a sign variance	Full Cost Recovery	Application	\$816.72	\$834.93		\$834.93		
BL133	Sign - Application intake and review, consultation and report preparation, site visits and associated administration	Full Cost Recovery	Each Plan, File, Drawing Or Record	\$2,722.36	\$2,783.07		\$2,783.07		
BL134	Sign- To perform additional inspections, generation of notices and any associated administration and enforcement activities for a sign or sign structure prior to the application and approval of a site specific sign by-law amendment or signage master plan	Full Cost Recovery	Application	\$816.72	\$834.93		\$834.93		
BL135	Subscription for building permit activity report	Full Cost Recovery	Application	\$20.35	\$20.80		\$20.80		
BL136	Tele permit, Inspection Status Report Fee	Full Cost Recovery	Application	\$25.45	\$26.02		\$26.02		
BL137	Inspection Status Report Fee	Full Cost Recovery	Application	\$80.00	\$81.78		\$81.78		
BL138	Printing/Scanning and Copying Fee	Full Cost Recovery	Application	\$0.51	\$0.52		\$0.52		
BL139	Review fee for first party identification sign	Full Cost Recovery	Application	\$76.85	\$78.56		\$78.56		
BL140	Review fee for third-party advertising sign.	Full Cost Recovery	Application	\$76.85, Max. \$230.54	\$78.56		\$78.56		
BL141	Preliminary review fee for accessory residential buildings and structures, e.g. garages, porches, balconies, and additions less than 10 sq. m.	Full Cost Recovery	Application	\$76.85	\$78.56		\$78.56		
BL142	Review fee for a proposed new houses (single and semi-detached) against applicable laws.	Full Cost Recovery	Application	\$179.31	\$183.31	\$6.69	\$190.00		
BL143	Preliminary review fee for new buildings, additions and conversions where the construction cost is less than \$1 million, other than houses	Full Cost Recovery	Hour	\$256.16	\$261.87		\$261.87		
BL144	Preliminary review fee for new buildings, additions and conversions where the construction cost is \$1 million or more, other than houses	Full Cost Recovery	Case	\$512.31	\$523.73		\$523.73		
BL145	Preliminary review fee with respect to business license applications	Full Cost Recovery	Sq M.	\$215.17	\$219.97		\$219.97		
BL146	Review fee for all other proposals not described	Full Cost Recovery	Installation	\$128.08	\$130.94	\$59.06	\$190.00		
BL147	Unsafe Order Clearance Fee	Full Cost Recovery	Property	\$1,500.00	\$1,533.45		\$1,533.45		
TORONTO BUILDING - TOTAL								2,174,000	
TORONTO PARAMEDIC SERVICES									

**2015 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2014 Fee	Inflationary Adjusted Fee	Other Adjustments	2015 Recommended Fee	2015 Incremental Revenue	Program Contact		
AM001	Standby Fees - Basic Life Support/Primary Care Paramedics (PCP Units)	Full Cost Recovery	Hour - Minimum 4 Hours Plus 2 Hours Travel Time	\$204.00	\$206.00		\$206.00	433,067	Michael Chan Ah Song 416-392-2104		
AM002	Standby Fees - Advanced Life Support (ACP Unit)	Full Cost Recovery	Hour - Minimum 4 Hours Plus 2 Hours Travel Time	\$210.00	\$212.00		\$212.00				
AM003	Standby Fees - EMS Supervisors	Full Cost Recovery	Hour - Minimum 4 Hours Plus 2 Hours Travel Time	\$151.00	\$152.00		\$152.00				
AM004	Standby Fees - Mountain Bike Paramedic	Full Cost Recovery	Hour - Minimum 4 Hours Plus 2 Hours Travel Time	\$108.00	\$109.00		\$109.00				
AM035	Standby Fees - Emergency Response Unit (ERU) Paramedic	Full Cost Recovery	Hour - Minimum 4 Hours Plus 2 Hours Travel Time	\$108.00	\$109.00		\$109.00				
AM036	Standby Fees - Gator Ambulance Crew	Full Cost Recovery	Hour - Minimum 4 Hours Plus 2 Hours Travel Time	\$215.00	\$217.00		\$217.00				
AM037	Standby Fees - Marine Paramedic	Full Cost Recovery	Hour - Minimum 4 Hours Plus 2 Hours Travel Time	\$114.00	\$115.00		\$115.00				
AM038	Standby Fees - Emergency Support Unit (ESU)	Full Cost Recovery	Hour - Minimum 4 Hours Plus 2 Hours Travel Time	\$204.00	\$206.00		\$206.00				
AM039	Standby Fees - Emergency Medical Dispatcher	Full Cost Recovery	Hour - Minimum 4 Hours	\$102.00	\$103.00		\$103.00				
AM043	ITLS - access	Full Cost Recovery	Person	\$348.00	\$355.00		\$355.00				
AM044	ITLS - advanced provider	Full Cost Recovery	Person	\$397.00	\$405.00		\$405.00				
AM045	ITLS - advanced recertification	Full Cost Recovery	Person	\$309.00	\$315.00		\$315.00				
AM046	ITLS - basic provider	Full Cost Recovery	Person	\$397.00	\$405.00		\$405.00				
AM047	ITLS - basic recertification	Full Cost Recovery	Person	\$309.00	\$315.00		\$315.00				
AM048	ITLS -instructor recertification	Full Cost Recovery	Person	\$309.00	\$315.00		\$315.00				
AM049	ITLS - instructor training	Full Cost Recovery	Person	\$416.00	\$425.00		\$425.00				
AM050	ITLS -pediatric	Full Cost Recovery	Person	\$282.00	\$288.00		\$288.00				
AM051	ITLS - re-test fee	Full Cost Recovery	Person	\$53.00	\$55.00		\$55.00				
AM052	Ambulance call report	Full Cost Recovery	Document	\$77.00	\$79.00		\$79.00				
AM053	Audio recording	Full Cost Recovery	Document	\$77.00	\$79.00		\$79.00				
AM054	Dispatch record	Full Cost Recovery	Recording	\$41.00	\$42.00		\$42.00				
AM055	Paramedic interview	Full Cost Recovery	Hour - Minimum 3 Hours	\$103.00	\$105.00		\$105.00				
AM056	Paramedic statement	Full Cost Recovery	Document	\$52.00	\$53.00		\$53.00				
AM057	Statutory declaration	Full Cost Recovery	Document	\$77.00	\$79.00		\$79.00				
AM058	Standby fee -after hours booking fee	Full Cost Recovery	Booking	\$75.00	\$76.00		\$76.00				
TORONTO PARAMEDIC SERVICES - TOTAL										433,067	
TORONTO PUBLIC HEALTH											
PH001	Inspecting properties, conducting file search & issuing reports	Full Cost Recovery	Per Request	\$160.20	\$163.72		\$163.72			25,046	Riyaz Kachra 416-338-8016
PH002	Inspecting premises, conducting file search & issuing a report	Full Cost Recovery	Per Application	\$160.20	\$163.72		\$163.72				
PH003	Processing a license application, includes inspection & providing a report	Full Cost Recovery	Per Application	\$160.20	\$163.72		\$163.72				
PH004	Inspecting a mobile cart for license purposes	Full Cost Recovery	Per Request	\$160.20	\$163.72		\$163.72				
PH005	Covers the cost of food handler training	Full Cost Recovery	Per Person	\$41.80	\$42.72		\$42.72				
PH006	Covers the cost of examination testing & issuing of food handler certificate	Full Cost Recovery	Per Certification	\$41.59	\$42.50		\$42.50				
PH007	Covers the cost of issuing a TPH certificate	Full Cost Recovery	Per Request	\$5.33	\$5.45		\$5.45				
PH008	Covers the cost of administration and materials to reissue certificate	Full Cost Recovery	Per Request	\$10.69	\$10.93		\$10.93				
PH009	Covers the cost of processing the wallet card with a photo	Full Cost Recovery	Per Request	\$5.33	\$5.45		\$5.45				
PH010	To cover the cost of reviewing and accrediting programs	Full Cost Recovery	Per Request	\$970.90	\$992.26		\$992.26				
PH011	Cost for PHI to review documentation & clerk to prepare letter of approval	Full Cost Recovery	Per Request	\$26.69	\$27.28		\$27.28				
PH012	Cost for PHI to review documentation and clerk to prepare letter of approval.	Full Cost Recovery	Per Request	\$26.69	\$27.28		\$27.28				
PH013	Assessment Report/Remediation Plan Review fee	Full Cost Recovery	Per Report/Plan Review	\$543.93	\$555.90		\$555.90				
PH014	Administration/Clerical/Fee	Full Cost Recovery	Per Property	\$271.96	\$277.94		\$277.94				
PH015	Marijuana Grow Operation Enforcement	Full Cost Recovery	Per Property	\$543.93	\$555.90		\$555.90				
PH016	Marijuana Grow Operation Enforcement	Full Cost Recovery	Per Property	\$543.93	\$555.90		\$555.90				

**2015 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2014 Fee	Inflationary Adjusted Fee	Other Adjustments	2015 Recommended Fee	2015 Incremental Revenue	Program Contact
PH017	Inspecting properties when owners apply for a lodging house license in the former municipality of Etobicoke	Full Cost Recovery	Per Application	\$421.86	\$431.14		\$431.14		
PH018	Inspecting properties when owners of lodging houses seek a renewal for the Lodging House License in the former municipality of Etobicoke	Full Cost Recovery	Per Application	\$241.37	\$246.68		\$246.68		
PH019	Covers the cost of administration and materials to reissue certificate	Full Cost Recovery	Per Request	\$10.69	\$10.93		\$10.93		
PH020	To cover the cost of material to produce the Food Handler Safety manual plus S&H	Full Cost Recovery	Per Request	\$26.69	\$27.28		\$27.28		
PH021	Food safety review and certification program	Full Cost Recovery	Per Request	\$766.50	\$783.36		\$783.36		
TORONTO PUBLIC HEALTH - TOTAL								25,046	
TORONTO ZOO									
TZ007	Access to Toronto Zoo parking lot: vehicles of individuals	Market Based	Daily	\$10.00	\$10.00	\$2.00	\$12.00	500,000	Paul Whittam 416-392-5914
TORONTO ZOO - TOTAL								500,000	
TRANSPORTATION SERVICES									
TP001	Permission to maintain the installation of awnings, fire escape	City Policy	Per year	\$29.79	\$30.46		\$30.46	734,666	Kypros Perikleos 416-392-7714
TP002.1	To construct or maintain the installation of awnings, canopy, fire escape including the preparation of the encroachment agreement.	City Policy	Per permit	\$501.19	\$512.47		\$512.47		
TP003	Maintain the installation of encroaching canopy	City Policy	Per sqm/year	\$4.18	\$4.27		\$4.27		
TP004	Annual Fee/sqm of projecting canopy - min. charge to apply if the sqm is less than the min. charge fee.	City Policy	Per permit	\$6.21	\$6.35		\$6.35		
TP006	Administration survey and inspection fee.	City Policy	Per Inspection	\$77.37	\$79.11		\$79.11		
TP007	Application fee to maintain a bldg < 2.5 stories that by inadvertence has been erected + encroaches upon a street	City Policy	Per permit	\$851.40	\$870.56		\$870.56		
TP008	Application fee to maintain a bldg > 2.5 stories that by inadvertence has been erected + encroaches upon a street	City Policy	Per permit	\$1,238.38	\$1,266.24		\$1,266.24		
TP011.1	Permission to construct or maintain encroachments, building projections, refacing walls, landscaping, streetscaping, areaways, tunnels, bridges and other openings over 0.9 M and under \$1 million	City Policy	Per permit	\$501.19	\$512.47		\$512.47		
TP012.1	Permission to construct or maintain encroachments, building projections, refacing walls, landscaping, streetscaping, areaways, tunnels, bridges and other openings over 0.9 M and over \$1 million	City Policy	Per application	\$2,157.87	\$2,206.42		\$2,206.42		
TP013	Annual fee, exclusive use of areaways, tunnel, bridges (tunnels and bridges = market value if private use) - Area 1	City Policy	Per sqm/year	\$27.85	\$28.48		\$28.48		
TP014	Annual fee, exclusive use of areaways, tunnel, bridges (tunnels and bridges = market value if private use) - Area 2	City Policy	Per sqm/year	\$16.74	\$17.12		\$17.12		
TP015	Per square metre min charge, exclusive use of areaways, tunnel, bridges (tunnels and bridges = market value if private use)	City Policy	Per year	\$11.10	\$11.35		\$11.35		
TP016	Permit fee to excavate/dig up/tear up or remove soil of any street/sidewalk/curbing, pavement, etc.	City Policy	Per permit	\$139.20	\$142.33		\$142.33		
TP020	To load/unload materials (loading zone) and entrance protection signs which preclude parking by public	City Policy	Per application/pole	\$82.37	\$84.22		\$84.22		
TP021	To maintain the loading zone area to load and unload of materials/equipment to adj. businesses	City Policy	Per loading zone/year	\$308.89	\$315.84		\$315.84		
TP022	To maintain signs/posts which preclude parking by the general public in a designated area	City Policy	Per sign-post/year	\$82.37	\$84.22		\$84.22		
TP025	Annual inspection charge to inspect the marquee	City Policy	Per year	\$31.00	\$31.70		\$31.70		
TP026	Permission to erect or remove a marquee from the City boulevard	City Policy	Per permit	\$139.20	\$142.33		\$142.33		
TP027	Permission to install telecommunication cables, connecting two buildings, lateral road crossings, etc.	City Policy	Per application	\$501.19	\$512.47		\$512.47		
TP028	To maintain telecommunication cables, connecting two buildings, lateral road crossings, etc. (A1)	City Policy	Per lineal metre/year	\$28.40	\$29.04		\$29.04		
TP029	To maintain telecommunication cables, connecting two buildings, lateral road crossings, etc. (A2)	City Policy	Per lineal metre/year	\$14.21	\$14.53		\$14.53		
TP030	Permission to install piling and shoring used in building operations within the public right of way	City Policy	Per application	\$3,480.46	\$3,558.77		\$3,558.77		
TP031	To inspect during the piling and shoring construction operations within the public right of way	City Policy	Per hour	\$78.06	\$79.82		\$79.82		
TP032	Permit for commercial/industrial/residential greater than 10 units to allow any work within right-of-way	City Policy	Per permit	\$723.93	\$740.22		\$740.22		
TP033	Permit for commercial/industrial/residential less than 10 units to allow any work within right-of-way	City Policy	Per permit	\$83.54	\$85.42		\$85.42		
TP034	Provide information on the status of a property with respect to agreement compliance/encroachments/licence/permits	City Policy	Per application	\$109.54	\$112.00		\$112.00		
TP035	Municipal Road Damage administrative fee for construction permits	City Policy	Per application	\$58.20	\$59.51		\$59.51		

**2015 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2014 Fee	Inflationary Adjusted Fee	Other Adjustments	2015 Recommended Fee	2015 Incremental Revenue	Program Contact
TP036	To temporary occupy portion of street by placing on it machinery or material of any kind (no excavation) - per day or part thereof (Storage of Equipment/Materials)	City Policy	Per day	\$45.25	\$46.27		\$46.27		
TP036.1	Temporary occupy portion of street by placing on it machinery or material of any kind (no excavation) (Site Protection: hoarding, scaffolding, temp street closure)	City Policy	Per application	\$501.19	\$512.47		\$512.47		
TP037	To temporary occupy portion of street by placing on it machinery or material of any kind (no excavation) - per lineal metre (Site Protection: hoarding, scaffolding, temp street closure)	City Policy	Per lineal metre	\$16.94	\$17.32		\$17.32		
TP038	To temporary occupy portion of street by placing on it machinery or material of any kind (no excavation) - per sqm per month (Site Protection: hoarding, scaffolding, temp street closure)	City Policy	Per sqm/month	\$5.64	\$5.77		\$5.77		
TP039	To temporary occupy portion of street by placing on it machinery or material of any kind (Hoisting: Mobile/Tower Crane, Swing of Boom etc.)	City Policy	Per day	\$45.25	\$46.27		\$46.27		
TP039.1	Temporary occupy portion of street with machinery or any kind of material (Hoisting: Mobile/Tower Crane, Swing of Boom etc.)	City Policy	Per additional lane closure	\$109.53	\$111.99		\$111.99		
TP039.2	Temporary occupy portion of street with machinery or material of any kind - (Hoisting: Mobile/Tower Crane, Swing of Boom etc.)	City Policy	Full lane closure	\$547.66	\$559.98		\$559.98		
TP040	Permission to move heavy materials / equipment from Street A to Street B	City Policy	Per load	\$40.67	\$41.59		\$41.59		
TP041	Permission to move materials/equipment through the highways	City Policy	Per year	\$244.03	\$249.52		\$249.52		
TP042	To use the public right of way to use ropes, install and remove signs etc. (no excavation)	City Policy	Per month	\$208.81	\$213.51		\$213.51		
TP043	Permission to install a banner sign over or across a street	Full Cost Recovery	Per application	\$82.37	\$84.22		\$84.22		
TP045	Permission to install a banner sign over or across a street- charitable with sponsorship	Full Cost Recovery	Per pole	\$6.87	\$7.02		\$7.02		
TP046	Permission to install a banner sign over or across a street - Non charitable	Full Cost Recovery	Per pole	\$13.72	\$14.03		\$14.03		
TP047	Permission to hoist a banner sign	Full Cost Recovery	Per permit	\$45.25	\$46.27		\$46.27		
TP048	Permission to install a banner on the public right of way within the BIA designated area	Full Cost Recovery	Per application	\$82.37	\$84.22		\$84.22		
TP050	Permission to install banners within BIA's designated area with sponsor shown on banner	Full Cost Recovery	Per pole	\$6.87	\$7.02		\$7.02		
TP051	Permission to install banners outside BIA's designated area	Full Cost Recovery	Per pole	\$13.72	\$14.03		\$14.03		
TP053	Permission to place publication dispensing boxes within the public right of way	Full Cost Recovery	Per box	\$75.51	\$77.21		\$77.21		
TP054	Maintain publication dispensing boxes within the public right of way (first 100 boxes)	Full Cost Recovery	Per box	\$29.67	\$30.34		\$30.34		
TP055	To maintain publication dispensing boxes within the public right of way (more than 100 boxes)	Full Cost Recovery	Per additional box over 100	\$118.62	\$121.29		\$121.29		
TP056	Permission to place publication kiosks within the public right of way	Full Cost Recovery	Per kiosk	\$82.37	\$84.22		\$84.22		
TP057	Maintain publication kiosks within the public right of way	Full Cost Recovery	Per sqm/year	\$337.82	\$345.42		\$345.42		
TP058	Annual fee per kiosk using min. fee, if the total sqm is under the smallest size on table	Full Cost Recovery	Per year	\$337.82	\$345.42		\$345.42		
TP059	The removal, storage + release of an installation to be paid before release	Full Cost Recovery	Per installation	\$361.96	\$370.10		\$370.10		
TP062	Permission to install or sell Christmas decorations on the public right of way	City Policy	Per permit	\$82.37	\$84.22		\$84.22		
TP063	To provide on street parking to residents who have no place to park on site - annual fee (Priority One)	City Policy	per space	\$168.48 (Jan-May); \$172.68 (Jun-Dec).	\$176.57		\$176.57		
TP064	To provide on street parking to residents who have no place to park on site - 1 month permit (Priority One)	City Policy	per space	\$14.04 (Jan-May); \$14.39 (Jun-Dec).	\$14.71		\$14.71		
TP065	To provide on street parking to residents who have no place to park on site - 6 month permit (Priority One)	City Policy	per space	\$84.24 (Jan-May); \$86.34 (Jun-Dec).	\$88.28		\$88.28		
TP066	To provide on street parking for 2nd and subseq. vehicle to residents with no place to park on site - annual fee (Priority Two)	City Policy	per space	\$421.56 (Jan-May); \$432.12 (Jun-Dec).	\$441.84		\$441.84		
TP067	To provide on street parking for 2nd and subseq. vehicle to residents with no place to park on site - 1 month permit (Priority Two)	City Policy	per space	\$35.13 (Jan-May); \$36.01 (Jun-Dec).	\$36.82		\$36.82		
TP068	To provide on street parking for 2nd and subseq. vehicle to residents with no place to park on site - 6 month permit (Priority Two)	City Policy	per space	\$210.78 (Jan-May); \$216.06 (Jun-Dec).	\$220.92		\$220.92		
TP069	To provide on street parking to residents who have access to on-site parking - annual fee (Priority Three)	City Policy	per space	\$590.16 (Jan-May); \$604.92 (Jun-Dec).	\$618.53		\$618.53		
TP070	To provide on street parking to residents who have access to on-site parking - 1 month permit (Priority Three)	City Policy	per space	\$49.18 (Jan-May); \$50.41 (Jun-Dec).	\$51.54		\$51.54		

**2015 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2014 Fee	Inflationary Adjusted Fee	Other Adjustments	2015 Recommended Fee	2015 Incremental Revenue	Program Contact
TP071	To provide on street parking to residents who have access to on-site parking - 6 month permit (Priority Three)	City Policy	per space	\$295.08 (Jan-May); \$302.46 (Jun-Dec).	\$309.27		\$309.27		
TP072	To provide parking permits for temporary visitors	City Policy	per space	\$20.15	\$20.60		\$20.60		
TP072.1	Temporary 24 Hour on-street parking permit	City Policy	per space	\$8.60	\$8.79		\$8.79		
TP072.2	Temporary 48 Hour On-Street Parking Permit	City Policy	per space	\$12.90	\$13.19		\$13.19		
TP073	Issue another parking permit if lost	City Policy	per space	\$6.56	\$6.71		\$6.71		
TP074	To apply for permission to park vehicle on private or boulevard space fronting the property	City Policy	each	\$340.32	\$347.98		\$347.98		
TP075	Permission to park vehicle on private or boulevard space fronting the property - per permit transfer fee	City Policy	each	\$109.53	\$111.99		\$111.99		
TP076	Permission to park vehicle on private or boulevard space fronting the property - per space annual renewal	City Policy	Per space/year	\$219.06	\$223.99		\$223.99		
TP077	Tree planting service fee for planting a tree on City property	City Policy	Per tree	\$652.50	\$667.18		\$667.18		
TP078	A request for an exemption from the by-law when not able to accept application.	City Policy	Per application	\$711.83	\$727.85		\$727.85		
TP079	Inspection fee when an existing front yard parking pad has been constructed without authority	City Policy	Per inspection	\$593.17	\$606.52		\$606.52		
TP080	Provide information on the status of front yard parking pad licence for residential property	City Policy	each	\$109.54	\$112.00		\$112.00		
TP081	Parking spaces for commercial boulevard parking	City Policy	each	\$343.24	\$350.96		\$350.96		
TP082	Annual fee for parking spaces for commercial boulevard parking - Area 1	City Policy	Per space/year	\$471.83	\$482.45		\$482.45		
TP083	Annual fee for parking spaces for commercial boulevard parking - Area 2	City Policy	Per space/year	\$357.95	\$366.00		\$366.00		
TP085.1	24-Hour Traffic Volumes Plotted on City Map	Full Cost Recovery	each	\$53.89	\$55.10		\$55.10		
TP088	24 Hour Volume -Historical Volume for an Arterial Section	Full Cost Recovery	each	\$86.23	\$88.17		\$88.17		
TP089	24 Hour Volume -Expansion Factors - Road Classification	Full Cost Recovery	each	\$215.59	\$220.44		\$220.44		
TP092.1	Traffic Volume Summaries	Full Cost Recovery	each	\$215.59	\$220.44		\$220.44		
TP095.1	Collision Summary Report	Full Cost Recovery	each	\$140.13	\$143.28		\$143.28		
TP104	Traffic Signal -Historical Signal Timing Report	Full Cost Recovery	each	\$339.55	\$347.19		\$347.19		
TP105	Current Signal Timing Report -Traffic Signal	Full Cost Recovery	each	\$80.84	\$82.66		\$82.66		
TP108	Traffic Signal Drawing	Full Cost Recovery	each	\$215.59	\$220.44		\$220.44		
TP109	RESCU -Real Time - Setup (one-time)	Full Cost Recovery	each	\$538.98	\$551.11		\$551.11		
TP110	RESCU -Real Time - Monthly	Full Cost Recovery	each	\$215.59	\$220.44		\$220.44		
TP111	RESCU - Video Feed Setup	Full Cost Recovery	Each	\$1,025.00	\$1,048.06		\$1,048.06		
TP112	RESCU - Video Feed - Monthly	Full Cost Recovery	Per month	\$307.50	\$314.42		\$314.42		
TP118.01	Pavement Degradation - Flexible Pavement, Age 0-15.(to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure.)	City Policy	Per Sq Meter	\$42.03	\$42.98		\$42.98		
TP118.02	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction,resurfacing + repair. Flexible Pavement, Age 16-30.	City Policy	Per Sq Meter	\$33.62	\$34.38		\$34.38		
TP118.03	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction,resurfacing + repair. Flexible Pavement, Age 31-45.	City Policy	Per Sq Meter	\$25.22	\$25.79		\$25.79		
TP118.04	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction, resurfacing + repair. Flexible Pavement, Age 46-55.	City Policy	Per Sq Meter	\$18.91	\$19.34		\$19.34		
TP118.05	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction,resurfacing + repair. Flexible Pavement, Age 56-70.	City Policy	Per Sq Meter	\$11.56	\$11.82		\$11.82		
TP118.11	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction,resurfacing + repair. Composite Pavement, Age 0-15.	City Policy	Per Sq Meter	\$34.68	\$35.46		\$35.46		
TP118.12	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction,resurfacing + repair. Composite Pavement, Age 16-30.	City Policy	Per Sq Meter	\$27.32	\$27.93		\$27.93		

**2015 RECOMMENDED USER FEE RATE CHANGES
INFLATION AND OTHER ADJUSTMENTS**

Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2014 Fee	Inflationary Adjusted Fee	Other Adjustments	2015 Recommended Fee	2015 Incremental Revenue	Program Contact
TP118.13	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction, resurfacing + repair. Composite Pavement, Age 31-40.	City Policy	Per Sq Meter	\$19.97	\$20.42		\$20.42		
TP118.14	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction, resurfacing + repair. Composite Pavement, Age 41-55.	City Policy	Per Sq Meter	\$15.76	\$16.11		\$16.11		
TP118.15	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction, resurfacing + repair. Composite Pavement, Age 56-65.	City Policy	Per Sq Meter	\$12.61	\$12.89		\$12.89		
TP118.16	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction, resurfacing + repair. Composite Pavement, Age 66-80.	City Policy	Per Sq Meter	\$9.46	\$9.67		\$9.67		
TP119	To request the installation of a car share parking area in a specific location	City Policy	Per Car Share vehicle parking area	\$157.59	\$161.14		\$161.14		
TP119.1	Car Share Vehicle Parking Area - Tier 1 Permit - base fee	City Policy	Per space/year	\$744.72	\$761.48		\$761.48		
TP119.2	Car Share Vehicle Parking Area - Tier 2 Permit - spaces replaced on a street residential permit parking	City Policy	Per space/year	\$1,349.64	\$1,380.01		\$1,380.01		
TP119.3	Car Share Vehicle Parking Area - Tier 3 Permit - spaces on a street where pay-and-display parking spaces replaced	City Policy	Per space/year	\$4,623.63	\$4,727.66		\$4,727.66		
TP119.4	Car Share Vehicle Parking Area - Supplementary Permit for each additional permit	City Policy	Per vehicle/year	\$52.53	\$53.71		\$53.71		
TP119.5	Car Share Vehicle Parking Area - Replacement Fee for lost/stolen permit	City Policy	Per permit	\$29.42	\$30.08		\$30.08		
TP120	Application and Approval Fee for Construction Hoarding Sign	City Policy	per linear metre	\$6.45	\$6.60		\$6.60		
TP121	Retrieval of illegal construction sign	City Policy	per sign	\$215.07	\$219.91		\$219.91		
TP122	Storage of illegal construction hoarding sign	City Policy	per day	\$16.12	\$16.48		\$16.48		
TP123	Disposal of illegal construction sign	City Policy	per sign	\$53.77	\$54.98		\$54.98		
TP124	Removal of illegal construction sign	City Policy	per sign	\$107.53	\$109.95		\$109.95		
TP140	Payment-in-lieu of Parking Application	Full Cost Recovery	Per application	\$322.60	\$329.86		\$329.86		
TP141	Appeals under Article IX of Chapter 743	Full Cost Recovery	Each appeal	\$711.83	\$727.85		\$727.85		
TP142	Construction Hoarding Sign Fee	City Policy	Per Square Metre	\$0.00	\$0.00	\$5.60	\$5.60		
TRANSPORTATION SERVICES - TOTAL								734,666	
GRAND TOTAL - INCREMENTAL REVENUES								13,753,409	

2015 RECOMMENDED NEW USER FEES

Ref #	User Fee Description	Service	Fee Category	Fee Unit/ Basis	2015 Recommended Fee	2015 Incremental Revenue	Program Contact
ARENA BOARDS							
Arena Board - George Bell							
A1011	Ice Time Rental - Girls Hockey: Prime Time	George Bell Arena	Market Based	Per hour of ice time	\$186.72	-	Larry Woodley 416-392-0377
A1012	Ice Time Rental: School Games Non-Prime	George Bell Arena	Market Based	Per hour of ice time	\$121.85		
A1013	Summer Ice Rental	George Bell Arena	Market Based	Per hour of ice time	\$216.06		
Arena Board - Leaside							
A4021	Thursday Programs: Adult Shinny: 12:30pm-1:30pm	Leaside Gardens Arena	Market Based	Per Person	\$7.08	-	Anna Donadio 416-421-4944
A4022	Spruce Grove Investment Boardroom	Leaside Gardens Arena	Market Based	Per 4 Hours	\$100.00		
ARENA BOARDS - TOTAL						-	
PARKS, FORESTRY & RECREATION							
PR1.9029	Sport Field P - Commercial/All Ages - Non Prime	Parks	City Policy	Per Hour	\$24.16	270,018	Ann Ulusoy 416-392-8190
PR1.9030	Sport Field P - NP, Res, C&Y - Non Prime	Parks	City Policy	Per Hour	\$24.16		
PR1.9031	Sport Field P - NP, Res, Adult - Non Prime	Parks	City Policy	Per Hour	\$24.16		
PR1.9032	Sport Field P - NP, Res, OA - Prime Time	Parks	City Policy	Per Hour	\$24.16		
PR1.9033	Sport Field P - NP, Non Res, C&Y - Prime Time	Parks	City Policy	Per Hour	\$24.16		
PR1.9034	Sport Field P - NP, Non Res, Adult - Prime Time	Parks	City Policy	Per Hour	\$24.16		
PR1.9035	Sport Field P - NP, Non Res, OA - Prime Time	Parks	City Policy	Per Hour	\$24.16		
PR8.7003	Construction Private Boundary/Neighbour Tree Permit	Urban Forestry	City Policy	Per Tree	\$657.30		
PR8.7004	Non-Construction Private Boundary/Neighbour Tree Permit	Urban Forestry	City Policy	Per Tree	\$219.10		
PR8.7005	Contravention Fee - Street Trees	Urban Forestry	City Policy	Per Tree	\$657.30		
PR8.7006	Construction Contravention Fee - Private Trees	Urban Forestry	City Policy	Per Tree	\$657.30		
PR8.7007	Non-Construction Contravention Fee - Private Trees	Urban Forestry	City Policy	Per Tree	\$219.10		
PR8.7008	Construction Contravention Fee - Private Ravine/Natural Feature Tree	Urban Forestry	City Policy	Per Tree	\$657.30		
PR8.7009	Non-Construction Contravention Fee - Private Ravine/Natural Feature Tree	Urban Forestry	City Policy	Per Tree	\$219.10		
PR8.7010.	Dumping/Alteration of Grade Contravention Fee - Private Ravine/Natural Feature Tree	Urban Forestry	City Policy	Per Tree	\$657.30		
PARKS, FORESTRY & RECREATION - TOTAL						270,018	
OFFICE OF THE TREASURER							
RS046	Fee for Mortgage Company Administration	RS-Tax, Utility & Parking Ticket Client Services	Full Cost Recovery	Actual Cost	\$5.50	550,000	Casey Brendon 416-392-8065
OFFICE OF THE TREASURER - TOTAL						550,000	
TORONTO PARAMEDIC SERVICES							
AM059	ITLS - Tactical Medical Essentials	Emergency Medical Care	Full Cost Recovery	Per Person	\$447.03	13,411	Michael Chan Ah Song 416-392-2104
TORONTO PARAMEDIC SERVICES - TOTAL						13,411	
TORONTO ZOO							
TZ065	TundraAir Ride Admission	Zoo Visitor Services	Market Based	Per Person	\$10.62	132,000	Paul Whittam 416-392-5914
TORONTO ZOO - TOTAL						132,000	
GRAND TOTAL - INCREMENTAL REVENUES						965,429	