

City of Toronto
Summary of Remuneration and Expense for Members of Council
For the year ended December 31, 2014

Member of Council	Ward No.	No. of Months if less than full year	Remuneration and Benefits (See Appendix A)	Support Staff Salaries	Office Expenses (See Appendix B1, C1, C3, F)	Expenses from the Council General Expense Budget (See Appendix B2)	Corporate Business Travel (See Appendix C1)	Expenses Charged to City Divisions (See Appendix D, C1, C3)	Expenses Paid by Agencies, Corporations and Other Bodies (See Appendix E,C1,C2,G)	Total Remuneration and Expenses
			\$	\$	\$	\$	\$	\$	\$	\$
Ainslie, Paul	43		132,262	205,798	24,408	5,977			215	368,660
Augimeri, Maria	9		134,471	199,025	17,629	26,127			77,823	455,075
Bailão, Ana	18		128,694	222,107	24,989	2,688		1,285	158	379,921
Berardinetti, Michelle	35		132,262	224,151	27,538	8,873				392,824
Burnside, Jon	26	1	11,520	15,099	1,058	167				27,844
Campbell, John	4	1	11,818	7,293	1,935					21,046
Carmichael Greb, Christin	16	1	11,818	14,817	1,041					27,676
Carroll, Shelley	33		132,262	222,572	18,599	8,244	11,440			393,117
Cho, Raymond	42		117,553	204,902	24,438	4,209			138	351,240
Colle, Josh	15		132,262	189,383	20,034	3,296			2,210	347,185
Crawford, Gary	36		132,262	224,264	25,571	8,561				390,658
Cressy, Joe	20	1	11,818	19,763	743					32,324
Crisanti, Vincent	1		132,868	204,353	21,957	3,885			193	363,256
Davis, Janet	31		132,262	218,946	25,717	5,472				382,397
De Baeremaeker, Glenn	38		132,262	224,154	27,505	9,474				393,395
Del Grande, Mike	39	11	217,432	193,410	11,943	5,105				427,890
Di Ciano, Justin	5	1	11,818	16,896	1,044					29,758
Di Giorgio, Frank	12		117,120	224,264	11,032	18,022				370,438
Doucette, Sarah	13		132,262	220,155	18,446	817				371,680
Filion, John	23		132,262	218,908	26,989	79,755				457,914
Fletcher, Paula	30		132,262	224,264	27,946	4,276				388,748
Ford, Doug	2	11	155,950	192,498						348,448
Ford, Rob	2	1	11,353	18,871	261					30,485
Fragedakis, Mary	29		128,694	223,265	19,893	6,627				378,479
Grimes, Mark	6		132,262	185,231	21,796	2,895			1,536	343,720
Holyday, Stephen	3	1	11,818	10,495	202	129				22,644
Karygiannis, Jim	39	1	11,818	19,763	2,427	421				34,429
Kelly, Norm	40		117,120	218,320	14,937	5,502	1,692			357,571
Kelly, Norm (Note 11)	Deputy Mayor							834,749		834,749
Layton, Mike	19		132,262	224,264	23,560	4,020	1,545			385,651
Lee, Chin	41		132,262	162,834	17,809	5,870				318,775
Leon, Peter	3	11	114,431	135,086	3,187	2,020				254,724
Lindsay Luby, Gloria	4	11	227,428	204,502	10,958	2,497	5,569			450,954
Maloney, James (Note 10)	5	5	57,220	51,540	5,920	214				114,894
Mammoliti, Giorgio	7		102,175	219,856	16,355	19,724	2,170			360,280

City of Toronto
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For the year ended December 31, 2014

Member of Council	Ward No.	No. of Months if less than full year	Remuneration and Benefits (See Appendix A)	Support Staff Salaries	Office Expenses (See Appendix B1, C1, C3, F)	Expenses from the Council General Expense Budget (See Appendix B2)	Corporate Business Travel (See Appendix C1)	Expenses Charged to City Divisions (See Appendix D, C1, C3)	Expenses Paid by Agencies, Corporations and Other Bodies (See Appendix E,C1,C2,G)	Total Remuneration and Expenses
			\$	\$	\$	\$	\$	\$	\$	\$
Matlow, Josh	22		132,262	223,086	14,836	9,857				380,041
McConnell, Pam	28		132,262	224,084	18,368	9,373	11,067		7,121	402,275
McMahon, Mary-Margaret	32		132,262	215,732	23,689	3,563				375,246
Mihevc, Joe	21		132,262	219,353	28,052	15,423				395,090
Milczyn, Peter	5	6	66,049	72,963	13,866	335				153,213
Minnan-Wong, Denzil	34		132,262	194,590	15,633	9,402				351,887
Moeser, Ron	44		117,380	132,673	20,148	23,951	2,508		83	296,743
Nunziata, Frances	11		132,262	162,995	15,892	1,311			158	312,618
Palacio, Cesar	17		132,262	212,160	28,188	12,231			158	384,999
Parker, John	26	11	191,429	160,751	23,637	6,263			110	382,190
Pasternak, James	10		132,262	218,904	22,276	9,578				383,020
Perks, Gord	14		132,262	224,264	11,248	3,665				371,439
Perruzza, Anthony	8		133,128	224,264	28,960	23,108			170	409,630
Ramkhalawansingh, Ceta (Note 9)	20	5	50,796	91,518	9,700	1,121				153,135
Robinson, Jaye	25		132,262	218,353	24,247	8,198				383,060
Shiner, David	24		132,262	196,348	14,366	8,621				351,597
Stintz, Karen	16	11	217,432	192,868	14,469	1,235			12,374	438,378
Thompson, Michael	37		132,262	220,657	18,969	14,407	5,085	3,096	10,475	404,951
Vaughan, Adam	20	5	114,395	82,973	13,705	4,697				215,770
Wong-Tam, Kristyn	27		132,262	224,052	26,837	9,163	1,596			393,910
Vacant, Ward 5 (Note 12)	5			2,895	173	92				3,160
Vacant, Ward 20 (Note 12)	20	1		30,011	169	159				30,339
Ford, Rob	Mayor	11	199,913	525,725	13,199					738,837
Tory, John	Mayor	1	19,762	132,692	1,969					154,423
Grand Total			6,394,033	9,764,960	900,463	420,620	42,672	839,130	112,922	18,474,800
		(Notes 1, 9, 10)	(Notes 2, 3)	(Notes 4, 5, 7)		(Note 6)			(Note 13)	

Notes:

1. A municipal election was held in 2014, and the year covered two terms of Council, one ended on November 30, and the next began on December 1. The Councillors who did not seek re-election or did not get re-elected, and the newly elected Councillors had less than twelve months of expenses.
2. The remuneration reported is the amount earned in the year 2014 and includes, for certain Councillors, remuneration received from Agencies and Corporations as disclosed in Appendix G of this report.

City of Toronto
 Summary of Remuneration and Expense for Members of Council
 For the year ended December 31, 2014

Member of Council	Ward No.	No. of Months if less than full year	Remuneration and Benefits (See Appendix A)	Support Staff Salaries	Office Expenses (See Appendix B1, C1, C3, F)	Expenses from the Council General Expense Budget (See Appendix B2)	Corporate Business Travel (See Appendix C1)	Expenses Charged to City Divisions (See Appendix D, C1, C3)	Expenses Paid by Agencies, Corporations and Other Bodies (See Appendix E,C1,C2,G)	Total Remuneration and Expenses	
			\$	\$	\$	\$	\$	\$	\$	\$	
		3.	Includes severance pay for those Councillors who did not seek re-election or did not get re-elected (see Appendix A).								
		4.	Does not include overage in staff salaries. The overage is shown in the office expense budget. See Column 1 (Staff Salaries Budget Overage) in Appendix B1.								
		5.	Does not include benefits for Councillor support staff of \$2,083,786 or Mayor's Office staff of \$115,664.								
		6.	Executive Committee Report EX42.1, titled 2010 Operating Budget, adopted by City Council on April 15, 2010, providing one additional staff member at the constituency assistant level for any ward which exceeds the median by more than 50 percent in both population and households, to be funded through the Council General Expense Budget. Councillor Fillion meets this criteria and \$69,938 in staff salary was charged to the Council General Expense Budget and not included in his Support Staff Salaries.								
		7.	Does not include severance, settlement, vacation / lieu time payouts and re-earnable lump sum payments for Mayor's Office and Councillor staff of \$2,337,690, staff replacement costs for parental, sick and other leave absences of \$239,696 and associated staff benefit costs of \$115,129.								
		8.	The Council General Expense Budget also pays for standard office supplies and health and safety requirements, which are not allocated to specific Members of Council.								
		9.	City Council at its meeting on June 10, 11, 12 and 13, 2014 adopted CC52.3 declaring the Office of Councillor, Ward 20 - Trinity-Spadina vacant due to the resignation of Councillor Adam Vaughan and decided to fill the vacancy via appointment at a special meeting of City Council on July 7, 2014. At its meeting on July 7, 2014 City Council appointed Councillor Ceta Ramkhalawansingh to fill the Ward 20 vacancy for the remainder of the Council term.								
		10.	City Council at its meeting on June 10, 11, 12 and 13, 2014 adopted MM52.38 authorizing the City Clerk to seek applications from interested persons for appointment to the Office of Councillor for Ward 5 concurrent with the process for Ward 20. City Council at its meeting on July 7, 2014 adopted CC53.1 declaring the Office of Councillor, Ward 5 - Etobicoke-Lakeshore vacant following the election of Peter Milczyn to the Legislative Assembly of Ontario. At its meeting on July 7, 2014 City Council appointed Councillor James Maloney to fill the Ward 5 vacancy for the remainder of the Council term.								
		11.	City Council Report No. CC44.1, adopted by City Council on November 18, 2013, titled Proposed Suspension and Substitution of Special rules in Chapter 27, Council Procedures and Amendments to the Powers, Duties and Office Operations of the Mayor reallocating the operating budget of the Office of the Mayor as follows: <ul style="list-style-type: none"> a. the budget of the Office of the Mayor be set at \$95,000 for the remainder of 2013 and the budget of the Office of the Mayor for January 1 to November 30, 2014, be set at \$712,000, plus the amount of the Mayor's salary and benefits; and b. the balance of the operating budget in 2013 in the amount of \$429,880, and for January 1 to November 30, 2014 in the amount of \$882,820 be re-allocated to the City Clerk's Office to be administered under the oversight of the Deputy Mayor; and c. City Council authorize the Deputy Mayor, in consultation with the City Clerk, to assume the responsibility for staffing and effect the transfer of existing staff of the Mayor's Office to the Office of the City Clerk, in accordance with the reallocated operating budget and to provide options to staff not transferred in relation to their continued employment or severance in accordance with clause 15 of their employment contracts. 								
		12.	Expenses were incurred for the Ward Councillor's office while the Council seat was vacant.								
		13.	Other Bodies include external organizations affiliated to the City and have Council appointees on their Board.								

City of Toronto
Remuneration and Benefits for Members of Council
For the year ended December 31, 2014

Member	Ward No.	No. of Months	Remuneration	Benefits	Severance	Remuneration & Benefits Paid by the City	Remuneration Paid by Agencies, Corporations and Other Bodies	Total Remuneration & Benefits
			\$	\$	\$	\$	\$	\$
Ainslie, Paul	43	12	105,803	26,459		132,262		132,262
Augimeri, Maria	9	12	105,803	26,459		132,262	2,209	134,471
Bailão, Ana	18	12	105,803	22,891		128,694		128,694
Berardinetti, Michelle	35	12	105,803	26,459		132,262		132,262
Burnside, Jon	26	1	9,324	2,196		11,520		11,520
Campbell, John	4	1	9,324	2,494		11,818		11,818
Carmichael Greb, Christin	16	1	9,324	2,494		11,818		11,818
Carroll, Shelley	33	12	105,803	26,459		132,262		132,262
Cho, Raymond	42	12	105,803	11,317		117,120	433	117,553
Colle, Josh	15	12	105,803	26,459		132,262		132,262
Crawford, Gary	36	12	105,803	26,459		132,262		132,262
Cressy, Joe	20	1	9,324	2,494		11,818		11,818
Crisanti, Vincent	1	12	105,803	26,459		132,262	606	132,868
Davis, Janet	31	12	105,803	26,459		132,262		132,262
De Baeremaeker, Glenn	38	12	105,803	26,459		132,262		132,262
Del Grande, Michael	39	11	96,479	24,339	96,614	217,432		217,432
Di Ciano, Justin	5	1	9,324	2,494		11,818		11,818
Di Giorgio, Frank	12	12	105,803	11,317		117,120		117,120
Doucette, Sarah	13	12	105,803	26,459		132,262		132,262
Filion, John	23	12	105,803	26,459		132,262		132,262
Fletcher, Paula	30	12	105,803	26,459		132,262		132,262
Ford, Doug	2	11	96,479	24,339	35,132	155,950		155,950
Ford, Rob (Note 6)	2	1	9,324	2,029		11,353		11,353
Fragedakis, Mary	29	12	105,803	22,891		128,694		128,694
Grimes, Mark	6	12	105,803	26,459		132,262		132,262
Holyday, Stephen	3	1	9,324	2,494		11,818		11,818
Karygiannis, Jim	39	1	9,324	2,494		11,818		11,818
Kelly, Norm	40	12	105,803	11,317		117,120		117,120
Layton, Mike	19	12	105,803	26,459		132,262		132,262
Lee, Chin	41	12	105,803	26,459		132,262		132,262

City of Toronto
Remuneration and Benefits for Members of Council
For the year ended December 31, 2014

Member	Ward No.	No. of Months	Remuneration	Benefits	Severance	Remuneration & Benefits Paid by the City	Remuneration Paid by Agencies, Corporations and Other Bodies	Total Remuneration & Benefits
			\$	\$	\$	\$	\$	\$
Leon, Peter	3	11	96,479	7,987	9,965	114,431		114,431
Lindsay Luby, Gloria	4	11	96,479	24,339	105,397	226,215	1,213	227,428
Maloney, James (Note 8)	5	5	42,159	11,548	3,513	57,220		57,220
Mammoliti, Giorgio (Note 2)	7	12	79,453	22,722		102,175		102,175
Matlow, Josh	22	12	105,803	26,459		132,262		132,262
McConnell, Pam	28	12	105,803	26,459		132,262		132,262
McMahon, Mary-Margaret	32	12	105,803	26,459		132,262		132,262
Mihevc, Joe	21	12	105,803	26,459		132,262		132,262
Milczyn, Peter	5	6	51,888	14,161		66,049		66,049
Minnan-Wong, Denzil	34	12	105,803	26,459		132,262		132,262
Moeser, Ron	44	12	105,803	11,317		117,120	260	117,380
Nunziata, Frances	11	12	105,803	26,459		132,262		132,262
Palacio, Cesar	17	12	105,803	26,459		132,262		132,262
Parker, John	26	11	96,479	24,339	70,265	191,083	346	191,429
Pasternak, James	10	12	105,803	26,459		132,262		132,262
Perks, Gord	14	12	105,803	26,459		132,262		132,262
Perruzza, Anthony	8	12	105,803	26,459		132,262	866	133,128
Ramkhalawansingh, Ceta (Note7)	20	5	42,159	5,124	3,513	50,796		50,796
Robinson, Jaye	25	12	105,803	26,459		132,262		132,262
Shiner, David	24	12	105,803	26,459		132,262		132,262
Stintz, Karen	16	11	96,479	24,339	96,614	217,432		217,432
Thompson, Michael	37	12	105,803	26,459		132,262		132,262
Vaughan, Adam	20	5	38,510	10,743	65,142	114,395		114,395
Wong-Tam, Kristyn	27	12	105,803	26,459		132,262		132,262
Ford, Rob	Mayor	11	162,480	37,433		199,913		199,913
Tory, John	Mayor	1	15,702	4,060		19,762		19,762
			4,788,922	1,113,023	486,155	6,388,100	5,933	6,394,033

(Note 3)

(Note 4)

Notes:

1. The Benefits for certain Councillors are lower than others owing to differing personal or insurable circumstances.
2. City Council at its meeting on July 8, 9, 10 and 11, 2014 adopted CC54.3 finding that Councillor Mammoliti had violated the Code of Conduct and suspended the remuneration paid to Councillor Mammoliti in respect of his services as a member of Council for a period of 90 days, commencing September 1, 2014.

City of Toronto
Remuneration and Benefits for Members of Council
For the year ended December 31, 2014

Member	Ward No.	No. of Months	Remuneration \$	Benefits \$	Severance \$	Remuneration & Benefits Paid by the City \$	Remuneration Paid by Agencies, Corporations and Other Bodies \$	Total Remuneration & Benefits \$
3. Members of Council who did not seek re-election or were not re-elected were paid severance remuneration in accordance with Municipal Code, Chapter 223, as follows:								
			Name	Entitlement			Paid 2014	Payable 2015
			Del Grande, Mike	96,614			48,307	48,307
			Ford, Doug	35,132			35,132	-
			Leon, Peter	9,965			9,965	-
			Lindsay Luby, Gloria	105,397			22,000	83,397
			Maloney, James	3,513			3,513	-
			Milczyn, Peter	-			-	-
			Parker, John	70,265			14,728	55,537
			Ramkhalawansingh, Ceta	3,513			-	3,513
			Stintz, Karen	96,614			48,307	48,307
			Vaughan, Adam	65,142			65,142	-
			<u>486,155</u>				<u>247,094</u>	<u>239,061</u>
4. Remuneration was paid by the following organizations (see Appendix G for list of appointees):								
- Toronto and Region Conservation Authority paid a per diem of \$86.62 per meeting. Total \$5,933.								
- Housing Services Corporation. Total \$0.								
5. Certain elected officials donated the net of their 1.2% salary increase (based on Statistics Canada's Toronto Consumer Price Index) for 2014 to the City of Toronto.								
6. Mayor Ford reimbursed the City \$15,468 for his leave of absence.								
7. City Council at its meeting on June 10, 11, 12 and 13, 2014 adopted CC52.3 declaring the Office of Councillor, Ward 20 - Trinity-Spadina vacant due to the resignation of Councillor Adam Vaughan and decided to fill the vacancy via appointment at a special meeting of City Council on July 7, 2014. At its meeting on July 7, 2014 City Council appointed Councillor Ceta Ramkhalawansingh to fill the Ward 20 vacancy for the remainder of the Council term.								
8. City Council at its meeting on June 10, 11, 12 and 13, 2014 adopted MM52.38 authorizing the City Clerk to seek applications from interested persons for appointment to the Office of Councillor for Ward 5 concurrent with the process for Ward 20. City Council at its meeting on July 7, 2014 adopted CC53.1 declaring the Office of Councillor, Ward 5 - Etobicoke-Lakeshore vacant following the election of Peter Milczyn to the Legislative Assembly of Ontario. At its meeting on July 7, 2014 City Council appointed Councillor James Maloney to fill the Ward 5 vacancy for the remainder of the Council term.								

City of Toronto
Councillors' Expenses from the Constituency Services and Office Budget
(including use of personal funds for office expenses and Member-organized community events funded by donations)
For the year ended December 31, 2014

Councillor	Ward No.	Staff Salaries Budget Overage	Office Equipment & Supplies	Transportation, Kilometrage & Parking	Communication	Telecom Services	Constituency & Business Meeting	Advertising & Promotion	Professional & Technical Services	Office Travel (See Appendix C1 & C3)	City Hall/Civic Centre Rent & Constituency Offices Expenses	Other Expenses	Other Recoveries	Donations Received for Community Events	Total
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Ainslie, Paul	43		1,165	166	17,495	953	2,603	1,026				1,000			24,408
Augimeri, Maria	9		1,413		8,573	558	730	3,169			6,509	377	(3,700)		17,629
Bailão, Ana	18		849	72	16,981	1,648	1,747	3,002				1,280	(590)		24,989
Berardinetti, Michelle	35		2,869	137	15,135	937		2,045	3,686		2,472	1,750	(1,493)		27,538
Burnside, Jon	26		154		904										1,058
Campbell, John	4				685				1,250						1,935
Carmichael Greb, Christin	16		45	23	973										1,041
Carroll, Shelley	33		1,892	419	7,633	732	6,070	553	800			500			18,599
Cho, Raymond	42		606	4,709	12,758	547	1,460	378				3,980			24,438
Colle, Josh	15		1,410	1,606	8,827	659	3,345	3,837	150		400	200	(400)		20,034
Crawford, Gary	36	5,702	120	198	5,323	3,486	5,226	3,998	1,018			500			25,571
Cressy, Joe	20	223	39		430	51									743
Crisanti, Vincent (Note 9)	1		610	4,325	8,646	1,595	3,684	2,597				500			21,957
Davis, Janet	31		96	1,058	11,190	3,300	2,759	3,340	1,356	2,248		370			25,717
De Baeremaeker, Glenn (Note 9)	38		98	1,324	19,712	785	7,383	100	3,439			4,500		(9,836)	27,505
Del Grande, Mike	39		375	1,291	8,777	13	370	617				500			11,943
Di Ciano, Justin	5				780			25	239						1,044
Di Giorgio, Frank	12	4,253	5		1,934		461	2,728			390	1,261			11,032
Doucette, Sarah	13		142	377	12,693	1,807	562	2,815				50			18,446
Filion, John	23		625	491	20,214	203	3,532	671	1,098			155			26,989
Fletcher, Paula	30	5,852	2,163	461	9,326	626	1,201	4,478	693	836		2,310			27,946
Ford, Doug (Note 8)	2														-
Ford, Rob	2			47	13	201									261
Fragedakis, Mary	29		432	1,676	6,542	385	746	6,513	3,349			250			19,893
Grimes, Mark	6		1,156	677	11,156	1,318	2,872	3,267	1,240			110			21,796
Holyday, Stephen	3		45		157										202
Karygiannis, Jim	39	52							2,375						2,427
Kelly, Norm	40		1,600	5,910	4,197	818	1,771	132			9	500			14,937
Layton, Mike	19	3,560	303	423	11,834	603	573	26	3,952	16		2,270			23,560
Lee, Chin	41		306	3,275	12,675	104	153	598	640			58			17,809
Leon, Peter	3		56	90	1,517	1,295	140	67				22			3,187
Lindsay Luby, Gloria	4	3,499	783	238	3,778	9	631	234		234		1,552			10,958
Maloney, James (Note 3)	5				5,187			733							5,920
Mammoliti, Giorgio	7		1,019	347	7,526	2,349	591	2,229			2,294				16,355
Matlow, Josh	22		848	27	9,534	1,765	828	542	1,292						14,836
McConnell, Pam	28		949	1,745	12,391	928	487	1,388	61	169		250			18,368
McMahon, Mary-Margaret	32		215	801	7,783	1,267	11,553	1,928	142						23,689
Mihevc, Joe	21		1,422	325	14,455	2,281	2,131	675	2,262		2,040	2,461			28,052
Milczyn, Peter	5		388	15	11,635	556	312	880				80			13,866
Minnan-Wong, Denzil	34		2,275	1,017	8,963	199	1,054	574	1,526			25			15,633
Moeser, Ron	44		1,080	2,906	11,720	2,292	315	609	300		926				20,148
Nunziata, Frances	11		135		12,288	99	273	3,011				86			15,892
Palacio, Cesar	17		1,089		19,990	127		3,201	185		96	3,500			28,188
Parker, John	26		187	424	9,394	1,192	2,305	6,102	3,050			983			23,637
Pasternak, James	10		617	903	4,208	454	2,174	10,401	795		2,724				22,276
Perks, Gord	14	5,460	538	836	157	2,244	227				623	1,163			11,248
Perruzza, Anthony	8	9,711	989	577	7,600	4,212	518	2,555		85	2,203	510			28,960
Ramkhalawansingh, Ceta (Note 2)	20	4,803	504	270	659	703	421		2,340						9,700
Robinson, Jaye	25		627	2,507	18,713	348	633	1,328				91			24,247
Shiner, David	24		226	1,109	10,088	981	196	1,378			138	250			14,366
Stintz, Karen	16		184	152	1,357	1,553	1,318	159	9,548		700	198	(700)		14,469
Thompson, Michael	37		898	5,570	5,894	305	20	265	3,384	2,057		576			18,969
Vaughan, Adam (Note 9)	20		563		7,608	281	1,522		509	1,642		2,000		(420)	13,705
Wong-Tam, Kristyn	27		1,461	350	15,089	2,609	2,007	460	4,861						26,837
Vacant Ward 5 (Note 11)	5				45	82			46						173
Vacant Ward 20 (Note 11)	20				75	94									169
Total		43,115	35,571	48,874	443,217	49,554	76,904	84,634	55,586	7,296	21,515	36,168	(6,883)	(10,256)	885,295

(Note 5)

(Note 6)

(Note 7)

(Note 9)

City of Toronto
 Councillors' Expenses from the Constituency Services and Office Budget
 (including use of personal funds for office expenses and Member-organized community events funded by donations)
 For the year ended December 31, 2014

Notes:

1. In 2014, the annual constituency services and office budget for each Councillor was \$30,815.40. As 2014 was an election year, in accordance with the Constituency Services and Office Budget Policy, Councillors were allocated 11/12ths of the approved budget until the end of the Council term, November 30, 2014 or \$28,247. New Councillors were allocated a budget equal to 1/12th of the approved budget amount for the month of December and re-elected Councillors had available to them the balance of funds remaining as of Election Day.
2. City Council at its meeting on June 10, 11, 12 and 13, 2014 adopted CC52.3 declaring the Office of Councillor, Ward 20 - Trinity-Spadina vacant due to the resignation of Councillor Adam Vaughan and decided to fill the vacancy via appointment at a special meeting of City Council on July 7, 2014. At its meeting on July 7, 2014 City Council appointed Councillor Ceta Ramkhalawansingh to fill the Ward 20 vacancy for the remainder of the Council term. The budget remaining as at July 7, 2014 was \$14,373.
3. City Council at its meeting on June 10, 11, 12 and 13, 2014 adopted MM52.38 authorizing the City Clerk to seek applications from interested persons for appointment to the Office of Councillor for Ward 5 concurrent with the process for Ward 20. City Council at its meeting on July 7, 2014 adopted CC53.1 declaring the Office of Councillor, Ward 5 - Etobicoke-Lakeshore vacant following the election of Peter Milczyn to the Legislative Assembly of Ontario. At its meeting on July 7, 2014 City Council appointed Councillor James Maloney to fill the Ward 5 vacancy for the remainder of the Council term. The budget remaining as at July 7, 2014 was \$14,208.
4. Each Councillor has been provided with a report of expenses charged to his/her Constituency Services and Office Budget. The reports were reviewed and approved by the Councillor.
5. Professional & Technical Services includes translation services, website design, graphic design, photo services and other professional services.
6. Other Expenses include ticket/admission fees, charges from Solid Waste Management Services for Environment Days and compost, membership fee and honoraria.
7. Other Recoveries pertain to insurance reimbursement for equipment loss, and office expenses incurred by Councillors Stintz, Augimeri and Colle as Chair of the Toronto Transit Commission and reimbursed by the TTC.
8. Constituency Services and Office Expenses paid by Personal Funds - Not included in the Constituency Services and Office Expenses Total

As per Section 4.6 of the Constituency Services and Office Budget Policy, titled "Using Personal Funds, Furniture and Equipment", approved by Toronto City Council at its meeting on July 11, 12 and 13, 2012, Councillors must disclose office expenses using personal funds to the City Clerk's Office. The following Councillors have confirmed the use of personal funds as follows:

Councillor	Ward No.	Advertising & Promotion
Ford	2	\$ 57

9. Community Event Expenses funded by Donations

As per Executive Committee Report 22.6 titled "Report on Issues Arising Out of Operation of Members Code of Conduct and Complaint Protocol", from the Integrity Commissioner, approved by Toronto City Council at its meeting on July 15, 16 and 17, 2008. The report permits Members of Council to accept sponsorships and donations for Council Member-Organized Community Events but limits such donations to \$10,000 (in cash or in-kind) for all events per year. In 2014, donations received are as follows:

Councillor	Ward No.	Donations Received		Expenses				
		In-Kind	Cash	Transportation, Kilometrage & Parking	Communication	Constituency & Business Meeting	Professional & Technical Services	Other Expenses
Crisanti	1	\$ 120	\$	\$	\$	\$	\$	\$
De Baeremaeker*	38		10,000	1,129	3,016	4,928	763	
Vaughan	20		420					420

* Unused donation of \$164 transferred to Council General Expense Budget as per the Policy on Accounting for Donations to Council Member-Organized Community Events

10. Does not include the allocation of up to \$1,000 to each Councillor for expenses related to the joint City of Toronto/Councillor Environment Days.
11. Expenses were incurred for the Ward Councillor's office while the Council seat was vacant.

City of Toronto
 Councillors' Expenses from the Council General Expense Budget
 For the year ended December 31, 2014

Councillor	Ward No.	Constituency Office and Other Expenses (Note 2)					General Entitlement for Communications with Constituents		Total Paid From Council General Expense Budget
		Support Staff Salaries	Office Equipment & Supplies	Telecom Services	City Hall/Civic Centre Rent & Constituency Office Expenses	Sub-Total	Allocation to Councillor	Actual Expense	
		\$	\$	\$	\$	\$	\$	\$	\$
Ainslie, Paul	43		285	1,528	4,164	5,977	2,050		5,977
Augimeri, Maria (Note 9)	9			3,784	20,721	24,505	1,770	1,622	26,127
Bailão, Ana	18			851		851	2,004	1,837	2,688
Berardinetti, Michelle	35		874	2,771	2,796	6,441	2,432	2,432	8,873
Burnside, Jon	26				167	167	217		167
Campbell, John	4					-	185		-
Carmichael Greb, Christin	16					-	187		-
Carroll, Shelley	33		268	1,218	4,800	6,286	2,136	1,958	8,244
Cho, Raymond	42			657	1,440	2,097	2,304	2,112	4,209
Colle, Josh	15			728	2,004	2,732	2,486	564	3,296
Crawford, Gary	36		1,069	1,143	4,332	6,544	2,201	2,017	8,561
Cressy, Joe	20					-	360		-
Crisanti, Vincent	1			610	1,500	2,110	1,903	1,775	3,885
Davis, Janet	31			696	2,712	3,408	2,323	2,064	5,472
De Baeremaeker, Glenn	38		1,338	808	4,800	6,946	2,528	2,528	9,474
Del Grande, Mike	39			1,604	1,837	3,441	1,664	1,664	5,105
Di Ciano, Justin	5					-	239		-
Di Giorgio, Frank	12		245	902	14,959	16,106	2,090	1,916	18,022
Doucette, Sarah	13			714	103	817	2,512		817
Filion, John (Note 3)	23	69,938		1,402	4,800	76,140	3,943	3,615	79,755
Fletcher, Paula	30		745	1,377		2,122	2,350	2,154	4,276
Ford, Doug	2					-	1,837		-
Ford, Rob	2					-	167		-
Fragedakis, Mary	29			1,850	2,856	4,706	2,095	1,921	6,627
Grimes, Mark	6		798	2,097		2,895	2,943		2,895
Holyday, Stephen	3				129	129	172		129
Karygiannis, Jim	39			216	205	421	151		421
Kelly, Norman	40		243	2,899		3,142	2,360	2,360	5,502
Layton, Mike	19		798	585		1,383	2,877	2,637	4,020

City of Toronto
Councillors' Expenses from the Council General Expense Budget
For the year ended December 31, 2014

Councillor	Ward No.	Constituency Office and Other Expenses (Note 2)					General Entitlement for Communications with Constituents		Total Paid From Council General Expense Budget
		Support Staff Salaries	Office Equipment & Supplies	Telecom Services	City Hall/Civic Centre Rent & Constituency Office Expenses	Sub-Total	Allocation to Councillor	Actual Expense	
		\$	\$	\$	\$	\$	\$	\$	\$
Lee, Chin	41			810	3,132	3,942	2,104	1,928	5,870
Leon, Peter	3			601	1,419	2,020	1,887		2,020
Lindsay Luby, Gloria	4		181	2,316		2,497	2,030		2,497
Maloney, James (Note 7)	5			214		214	2,628		214
Mammoliti, Giorgio	7		381	2,857	16,486	19,724	1,762		19,724
Matlow, Josh	22			1,854	4,800	6,654	3,756	3,203	9,857
McConnell, Pam	28			3,993	2,004	5,997	3,683	3,376	9,373
McMahon, Mary-Margaret	32		31	1,101		1,132	2,652	2,431	3,563
Mihevc, Joe	21		1,370	984	10,990	13,344	2,268	2,079	15,423
Milczyn, Peter	5			335		335	2,628		335
Minnan-Wong, Denzil	34			2,321	4,800	7,121	2,489	2,281	9,402
Moeser, Ron	44			1,818	20,591	22,409	2,069	1,542	23,951
Nunziata, Frances	11			1,311		1,311	2,590		1,311
Palacio, Cesar	17		237	2,794	7,375	10,406	1,991	1,825	12,231
Parker, John	26		806	1,229	1,837	3,872	2,391	2,391	6,263
Pasternak, James	10		1,001	932	5,162	7,095	2,627	2,483	9,578
Perks, Gord	14		102	851	2,712	3,665	2,661		3,665
Perruzza, Anthony	8		267	2,214	20,627	23,108	1,849		23,108
Ramkhalawansingh, Ceta (Note 6)	20		799	322		1,121	-		1,121
Robinson, Jaye	25		92	1,297	4,570	5,959	2,443	2,239	8,198
Shiner, David	24			2,271	3,840	6,111	2,510	2,510	8,621
Stintz, Karen	16			1,235		1,235	2,052		1,235
Thompson, Michael	37		1,070	4,485	6,483	12,038	2,369	2,369	14,407
Vaughan, Adam	20		102	633		735	3,962	3,962	4,697
Wong-Tam, Kristyn	27			1,993	2,796	4,789	4,772	4,374	9,163
Vacant Ward 5	5			92		92			92
Vacant Ward 20	20			159		159			159
Total		69,938	13,102	69,462	193,949	346,451	110,031	74,169	420,620

(Note 3)

(Notes 4, 6, 7, 10)

(Note 8, 9)

City of Toronto
Councillors' Expenses from the Council General Expense Budget
For the year ended December 31, 2014

Councillor	Ward No.	Constituency Office and Other Expenses (Note 2)					General Entitlement for Communications with Constituents		Total Paid From Council General Expense Budget
		Support Staff Salaries	Office Equipment & Supplies	Telecom Services	City Hall/Civic Centre Rent & Constituency Office Expenses	Sub-Total	Allocation to Councillor	Actual Expense	
		\$	\$	\$	\$	\$	\$	\$	\$

Note:

1. Each Councillor has been provided with a report of expenses charged to the Council General Expense Budget. The reports were reviewed and approved by the Councillor.
2. The budget for Constituency Office and Other Expenses paid from the Council General Expense Budget is governed by the Constituency Services and Office Budget Policy approved by Toronto City Council at its meeting on July 11, 12 and 13, 2012 and the Parameters for Councillor Constituency Offices approved by Toronto City Council at its meeting on October 30, 31 and November 1, 2012.
3. Executive Committee Report EX42.1, titled "2010 Operating Budget", adopted by City Council on April 15, 2010, providing one additional staff member at the constituency assistant level for any ward which exceeds the median by more than 50 percent in both population and households, to be funded through the Council General Expense Budget. Councillor Filion meets the criteria and \$69,938 in staff salary was charged to the Council General Expense Budget.
4. As per Appendix 1 of the Constituency Services and Office Budget Policy, titled "Resources Available/Allocated to Councillors", approved by Toronto City Council at its meeting on July 11, 12 and 13, 2012, each Councillor is entitled to an amount equivalent to the cost of postage or delivery by other means of one newsletter to all households within the ward, based on the 2011 census information, and at a rate not to exceed the current Canada Post standard Admail rate, paid from the Council General Expense Budget. For 2014, the Admail standard rate per item was \$0.105.
5. As per Appendix 1 of the Constituency Services and Office Budget Policy, titled "Resources Available/Allocated to Councillors", approved by Toronto City Council at its meeting on January 29 and 30, 2014, each Councillor is entitled to \$1,000 per year for expenses related to the meeting of the Accessibility for Ontarians with Disabilities Act (AODA) accessibility requirements for Councillor events or meetings paid from the Council General Expense Budget. This was not utilized in 2014.

City of Toronto
Conference & Other Travel Expenses for Members of Council Paid from City Funds
For the year ended December 31, 2014

Member	Ward No.	Name of Conference/Event (Location/date)	Purpose of Attendance	Source	Total \$
Ainslie, Paul	43	Ontario Library Association Super Conference 2014 Toronto, Ontario January 31 - February 1, 2014	To be aware of current library issues and trends.	Agency/Corporation - Toronto Public Library	215
					215
Bailao, Ana	18	Intelligent Community Forum New York, New York, USA June 3 - 6, 2014	City is a finalist for the Top Intelligent Community Award for 2014 and winner was announced at the Forum.	City Division - Economic Development & Culture	1,285
					1,285
Carroll, Shelley	33	Federation of Canadian Municipalities (FCM) Sustainable Communities Conference and Trade Show Charlottetown, Prince Edward Island February 10 - 14, 2014	FCM Business	Council - Business Travel Budget	3,001
		Federation of Canadian Municipalities (FCM) National Board of Directors Meeting Thunder Bay, Ontario March 5 - 7, 2014	FCM Business	Council - Business Travel Budget	1,073
		Federation of Canadian Municipalities (FCM) Globe 2014, National Zero Waste Council Vancouver, British Columbia March 28 - 29, 2014 (for additional expenses see Appendix C2)	FCM Business	Council - Business Travel Budget	163
		Federation of Canadian Municipalities (FCM) 77th Annual Conference and Trade Show Niagara Falls, Ontario May 29 - June 2, 2014	FCM Annual Conference	Council - Business Travel Budget	2,466
		Federation of Canadian Municipalities (FCM) Zero Waste Conference 2014 Vancouver, British Columbia September 16 - 18, 2014	FCM Business	Council - Business Travel Budget	2,060
		Federation of Canadian Municipalities (FCM) National Board of Directors Meeting Ottawa, Ontario November 16 - 21, 2014	FCM Business	Council - Business Travel Budget	2,677
					11,440

City of Toronto
Conference & Other Travel Expenses for Members of Council Paid from City Funds
For the year ended December 31, 2014

Member	Ward No.	Name of Conference/Event (Location/date)	Purpose of Attendance	Source	Total \$
Davis, Janet	31	Childcare 2020 Winnipeg, Manitoba November 12 - 16, 2014	To learn about the current research and policy initiatives across the country particularly in the municipal context for early learning and childcare. Toronto has the 2nd largest system of childcare in the country and we need to understand the federal and provincial issues.	Constituency Services and Office Budget	2,248
					<u>2,248</u>
Fletcher, Paula	30	Ontario Non-Profit Housing Association Conference and Trade Show Ottawa, Ontario November 14 - 16, 2014	To learn about innovative models for building, operating and maintaining a sustainable stock of affordable housing.	Constituency Services and Office Budget	836
					<u>836</u>
Kelly, Norman	40	Federation of Canadian Municipalities (FCM) 77th Annual Conference and Trade Show Niagara Falls, Ontario May 30 - June 1, 2014	FCM Annual Conference	Council - Business Travel Budget Constituency Services and Office Budget	1,692 9
					<u>1,701</u>
Kelly, Norman	Deputy Mayor	Trade Mission with Chinese International Economic Cooperation Association Taipei, Taiwan April 14 - 19, 2014 (for additional expenses see Appendix C2)	Intergovernmental. To strengthen trade, develop business, exchange ideas, development of culture and government contacts between Toronto and Taipei.	City Division - Deputy Mayor / City Clerk's Office	157
		World Council on City Data Summit London, England November 15 - 22, 2014	To represent Toronto at the Summit.	City Division - City Manager's Office	3,150
					<u>3,307</u>

City of Toronto
Conference & Other Travel Expenses for Members of Council Paid from City Funds
For the year ended December 31, 2014

Member	Ward No.	Name of Conference/Event (Location/date)	Purpose of Attendance	Source	Total \$		
Layton, Mike	19	Federation of Canadian Municipalities (FCM) 77th Annual Conference and Trade Show Niagara Falls, Ontario May 29 - June 2, 2014	FCM Annual Conference	Council - Business Travel Budget	1,545		
				Constituency Services and Office Budget	16		
					<u>1,561</u>		
Lindsay Luby, Gloria	4	Council for Clean & Reliable Electricity (CCRE) Conference on Ownership and Governance Issues for Municipality-Owned Electricity Distribution Utilities Markham, Ontario February 27, 2014	As a member of Toronto Hydro Board	Constituency Services and Office Budget	225		
				Federation of Canadian Municipalities (FCM) National Board of Directors Meeting Thunder Bay, Ontario March 5 - 8, 2014	FCM Business	1,729	
					Federation of Canadian Municipalities (FCM) 77th Annual Conference and Trade Show Niagara Falls, Ontario May 29 - June 2, 2014	FCM Annual Conference	2,118
						Constituency Services and Office Budget	9
Federation of Canadian Municipalities (FCM) National Board of Directors Meeting Saguenay, Quebec September 2 -5, 2014	FCM Business	1,722					
					<u>5,803</u>		
Mammoliti, Giorgio	7	Federation of Canadian Municipalities (FCM) 77th Annual Conference and Trade Show Niagara Falls, Ontario May 29 - June 1, 2014	FCM Annual Conference	Council - Business Travel Budget	2,170		
					<u>2,170</u>		

City of Toronto
Conference & Other Travel Expenses for Members of Council Paid from City Funds
For the year ended December 31, 2014

Member	Ward No.	Name of Conference/Event (Location/date)	Purpose of Attendance	Source	Total \$
McConnell, Pam	28	Federation of Canadian Municipalities (FCM) National Board of Directors Meeting Thunder Bay, Ontario March 4 - 9, 2014 (Airfare only - trip cancelled)	FCM Business	Council - Business Travel Budget	364
		Trade Mission with Chinese International Economic Cooperation Association Taipei, Taiwan April 14 - 19, 2014 (for additional expenses see Appendix C2)	Intergovernmental. To strengthen trade, develop business, exchange ideas, development of culture and government contacts between Toronto and Taipei.	Constituency Services and Office Budget	131
		Federation of Canadian Municipalities (FCM) 77th Annual Conference and Trade Show Niagara Falls, Ontario May 28 - June 2, 2014	FCM Annual Conference	Council - Business Travel Budget	2,631
		Federation of Canadian Municipalities (FCM) National Board of Directors Meeting Saguenay, Quebec September 2 - 5, 2014	FCM Business	Council - Business Travel Budget	1,585
		Federation of Canadian Municipalities (FCM) National Board of Directors Meeting Ottawa, Ontario November 17 - 20, 2014	FCM Business	Council - Business Travel Budget	1,459
		2014 United Cities & Local Governments World Council Haikou, China November 21 - 29, 2014	FCM and Intergovernmental	Council - Business Travel Budget	5,028
		Federation of Canadian Municipalities (FCM) Attendance at Funeral for Brad Whitcombe, former Mayor of Puslinch Township Kitchener, Ontario December 7, 2014	FCM Business	Constituency Services and Office Budget	38
					11,236

City of Toronto
Conference & Other Travel Expenses for Members of Council Paid from City Funds
For the year ended December 31, 2014

Member	Ward No.	Name of Conference/Event (Location/date)	Purpose of Attendance	Source	Total \$
Moeser, Ron	44	Federation of Canadian Municipalities (FCM) 77th Annual Conference and Municipal Expo Niagara Falls, Ontario May 29 - June 2, 2014	FCM Annual Conference	Council - Business Travel Budget	2,508
					<u>2,508</u>
Perruzza, Anthony	8	Waterloo Region District School Board - Child Care Tour Waterloo, Ontario January 15, 2014	To tour child care facility	Constituency Services and Office Budget	85
					<u>85</u>
Thompson, Michael	37	Federation of Canadian Municipalities (FCM) National Board of Directors Meeting Thunder Bay, Ontario March 5 - 8, 2014	FCM Business	Council - Business Travel Budget	1,022
		4th Annual Palm Beach Strategic Forum Palm Beach, Florida, USA April 6 - 8, 2014 (for additional expenses see Appendix C2)	To attend and speak at the forum in capacity as Chair, Economic Development Committee.	Constituency Services and Office Budget	330
		Federation of Canadian Municipalities (FCM) 77th Annual Conference and Trade Show Niagara Falls, Ontario May 29 - June 2, 2014	FCM Annual Conference	Council - Business Travel Budget	2,159
		Intelligent Community Forum Summit 2014 New York, New York, USA June 4 - 6, 2014	To attend and participate as a speaker at the ICF Summit 2014.	Constituency Services and Office Budget City Division - Economic Development & Culture	330 1,660
		The International Economic Forum of The Americas Montreal, Quebec June 8 - 10, 2014 (for additional expenses see Appendix C2)	To attend and make an announcement regarding the Pan Am Summit 2015 in Toronto in capacity as Chair, Economic Development Committee.	Constituency Services and Office Budget	286

City of Toronto
 Conference & Other Travel Expenses for Members of Council Paid from City Funds
 For the year ended December 31, 2014

Member	Ward No.	Name of Conference/Event (Location/date)	Purpose of Attendance	Source	Total \$
		Federation of Canadian Municipalities (FCM) National Board of Directors Meeting Saguenay, Quebec September 2 - 6, 2014	FCM Business	Council - Business Travel Budget	1,904
		EXPO Chicago/2014 Chicago, Illinois September 19 - 21, 2014	To attend in capacity as Chair, Economic Development Committee.	Constituency Services and Office Budget City Division - Economic Development & Culture	327 1,436
		4th Annual Canada-India Business Forum Mumbai and New Delhi, India November 15 - 21, 2014	To attend and network with Indian companies interested in the City of Toronto in capacity as Chair, Economic Development Committee.	Constituency Services and Office Budget Agency/Corporation - Invest Toronto	784 5,409
					<u>15,647</u>
Vaughan, Adam	20	Attendance at Business Meetings and Site Tour Vancouver, British Columbia February 5 - 9, 2014 (Airfare and other expenses only)	To meet with City officials and community service providers regarding Housing & Mental Health Programmes. Site visits and tours, out patient programmes and streets to homes. Site visits and tours of developments with 2 developers with projects in Ward 20.	Constituency Services and Office Budget	818
					<u>818</u>
Wong-Tam, Kristyn	27	Federation of Canadian Municipalities (FCM) 77th Annual Conference and Trade Show Niagara Falls, Ontario May 31 - June 2, 2014	FCM Annual Conference	Council - Business Travel Budget	1,596
					<u>1,596</u>
				GRAND TOTAL	<u><u>62,456</u></u>

City of Toronto
 Conference & Other Travel Expenses for Members of Council Paid from City Funds
 For the year ended December 31, 2014

Member	Ward No.	Name of Conference/Event (Location/date)	Purpose of Attendance	Source	Total \$
<u>Summary of Source</u>					<u>Total</u>
					\$
Council - Business Travel					42,672
Constituency Services and Office Budget					6,472
Mayor's Office					-
City Divisions					7,688
Agencies & Corporations					5,624
GRAND TOTAL					<u><u>62,456</u></u>

Note:

1. Business travel and conferences expenditure for Members of Council are subject to the Constituency Services and Office Budget Policy approved by Council at its meeting on July 11, 12 and 13, 2012 (EX21.9), unless otherwise specified.
2. Councillors Shelley Carroll, Norm Kelly, Mike Layton, Gloria Lindsay Luby, Giorgio Mammoliti, Pam McConnell and Michael Thompson were Board or Committee Members of FCM in 2014.

City of Toronto
Conference & Other Travel Expenses for Members of Council Paid from Non-City Funds
For the year ended December 31, 2014

Councillor	Ward No.	Name of Conference/Event (Location/date)	Purpose of Attendance	Source	Total \$
Berardinetti, Michelle	35	Trade Mission with Chinese International Economic Cooperation Association Taipei, Taiwan April 14 - 19, 2014	Intergovernmental. To strengthen trade, develop business, exchange ideas, development of culture and government contacts between Toronto and Taipei.	Other External Body (Non-affiliated) - (See Note 2) Chinese International Economic Cooperation Association	5,420
					5,420
Carroll, Shelley	33	Federation of Canadian Municipalities (FCM) Globe 2014, National Zero Waste Council Vancouver, British Columbia March 28 - 29, 2014	FCM Business	Other External Body (Non-affiliated) - (See Note 2) Globe 2014, National Zero Waste Council	2,264
					2,264
Kelly, Norman	Deputy Mayor	Trade Mission with Chinese International Economic Cooperation Association Taipei, Taiwan April 14 - 19, 2014	Intergovernmental. To strengthen trade, develop business, exchange ideas, development of culture and government contacts between Toronto and Taipei.	Other External Body (Non-affiliated) - (See Note 2) Chinese International Economic Cooperation Association	5,420
					5,420
Mammoliti, Giorgio	7	Trade Mission with Chinese International Economic Cooperation Association Taipei, Taiwan April 14 - 19, 2014	Intergovernmental. To strengthen trade, develop business, exchange ideas, development of culture and government contacts between Toronto and Taipei.	Other External Body (Non-affiliated) - (See Note 2) Chinese International Economic Cooperation Association	5,420
					5,420
McConnell, Pam	28	Trade Mission with Chinese International Economic Cooperation Association Taipei, Taiwan April 14 - 19, 2014	Intergovernmental. To strengthen trade, develop business, exchange ideas, development of culture and government contacts between Toronto and Taipei.	Other External Body (Non-affiliated) - (See Note 2) Chinese International Economic Cooperation Association	5,465
		Local Government Forum on Equal Rights for Women and Men Association of Ukraine Cities Committee (AUC) Kiev, Ukraine June 10 - 25, 2014	As a presenter at the Forum.	Other External Body (Affiliated) - (See Note 1) Federation of Canadian Municipalities (FCM)	3,286
		Conference on Women in Politics in Ukraine Association of Ukraine Cities Committee (AUC) Kiev, Ukraine September 7 - 14, 2014	As a FCM representative at the conference.	Other External Body (Affiliated) - (See Note 1) Federation of Canadian Municipalities (FCM)	3,835
					12,586

City of Toronto
 Conference & Other Travel Expenses for Members of Council Paid from Non-City Funds
 For the year ended December 31, 2014

Councillor	Ward No.	Name of Conference/Event (Location/date)	Purpose of Attendance	Source	Total \$
Thompson, Michael	37	4th Annual Palm Beach Strategic Forum Palm Beach, Florida, USA April 6 - 8, 2014	To attend and speak at the forum in capacity as Chair, Economic Development Committee.	Other External Body (Non-affiliated) - (See Note 2) Palm Beach Strategic Forum	1,365
		The International Economic Forum of The Americas Montreal, Quebec June 8 - 10, 2014	To attend and make an announcement regarding the Pan Am Summit 2015 in Toronto in capacity as Chair, Economic Development Committee.	Other External Body (Non-affiliated) - (See Note 2) International Economic Forum of the Americas	1,168
		CARILED Project Steering Committee meeting and site visit Belize City, Belize June 18 - 21, 2014	Monitors project progress and contributes expertise to develop capacity of participating municipalities in the Caribbean.	Other External Body (Affiliated) - (See Note 1) Federation of Canadian Municipalities (FCM)	1,843
		Seminar on Role of Local Government in Local Economic Development Georgetown, Guyana July 20 -26, 2014	To participate in panel and small group discussions.	Other External Body (Affiliated) - (See Note 1) Federation of Canadian Municipalities (FCM)	3,223
					<u>7,599</u>
GRAND TOTAL					<u><u>38,709</u></u>
<u>Summary of Source</u>					<u>Total</u>
					\$
					12,187
					26,522
GRAND TOTAL					<u><u>38,709</u></u>

Notes:

1. Other external bodies (affiliated) are external organizations that the City of Toronto has appointees to their board, and they have reported actual expenses for Council appointees which are included in the summary of expenses in Attachment 1.
2. Other external bodies (non-affiliated) do not have Council appointees on their board. The amounts provided were reported to the Integrity Commissioner as per the Code of Conduct for Members of Council, and are not included in the summary of expenses in Attachment 1.

City of Toronto
Council Staff Travel Expenses
For the year ended December 31, 2014

Councillor	Ward No.	Councillor's Staff	Position	Name of Conference/Event (Location/date)	Purpose of Attendance	Source	Total \$
Kelly, Norm	Deputy Mayor	Provost, Earl	Chief of Staff	Federation of Canadian Municipalities (FCM) 77th Annual Conference and Trade Show Niagara Falls, Ontario May 30 - June 1, 2014	FCM Annual Conference	City Division - Deputy Mayor / City Clerk's Office	1,389
	Deputy Mayor	Ranson, Isaac	Director, Communications and Media Relations	Federation of Canadian Municipalities (FCM) 77th Annual Conference and Trade Show Niagara Falls, Ontario May 30 - June 1, 2014	FCM Annual Conference	City Division - Deputy Mayor / City Clerk's Office	1,509
							2,898
Vaughan, Adam	20	Valentini, Ange	Executive Assistant	Social Change Institute Cortes Island, British Columbia June 11 - 15, 2014 (Airfare & registration only - trip cancelled)	Professional Development and Training	Constituency Services and Office Budget	824
							824
GRAND TOTAL							3,722
<u>Summary of Source</u>							<u>Total</u>
							\$
							-
Council - Business Travel							-
Constituency Services and Office Budget							824
Mayor's Office							-
City Divisions							2,898
Agencies, Corporations							-
GRAND TOTAL							3,722

City of Toronto
Expenses for Members of Council Charged to City Divisions
For the year ended December 31, 2014

Councillor	Ward	Travel/ Conference (See Appendix C1, C3)	Other	Total Expenses
		\$	\$	\$
Bailao, Ana	18	1,285		1,285
Thompson, Michael	37	3,096		3,096
Kelly, Norm	Deputy Mayor / City Clerk's Office	3,150		3,150
	(Notes 1 & 2)	3,055	828,544	831,599
Total		10,586	828,544	839,130
			(Notes 1 & 2)	

Notes:

1. City Council Report No. CC44.1, adopted by City Council on November 18, 2013, titled Proposed Suspension and Substitution of Special rules in Chapter 27, Council Procedures and Amendments to the Powers, Duties and Office Operations of the Mayor reallocating the operating budget of the Office of the Mayor as follows:
 - a. the budget of the Office of the Mayor be set at \$95,000 for the remainder of 2013 and the budget of the Office of the Mayor for January 1 to November 30, 2014, be set at \$712,000, plus the amount of the Mayor's salary and benefits; and
 - b. the balance of the operating budget in 2013 in the amount of \$429,880, and for January 1 to November 30, 2014 in the amount of \$882,820 be re-allocated to the City Clerk's Office to be administered under the oversight of the Deputy Mayor; and
 - c. City Council authorize the Deputy Mayor, in consultation with the City Clerk, to assume the responsibility for staffing and effect the transfer of existing staff of the Mayor's Office to the Office of the City Clerk, in accordance with the reallocated operating budget and to provide options to staff not transferred in relation to their continued employment or severance in accordance with clause 15 of their employment contracts.
2. Expenses for the Deputy Mayor/City Clerk's Office include:

Salaries & Benefits	Office Equipment & Supplies	Transportation, Kilometrage & Parking	Communication	Telecom Services	Constituency & Business Meeting	Advertising & Promotion	Conferences & Office Travel	Other Expenses	Total
801,127	3,829	881	3,776	7,697	2,177	8,820	3,055	237	831,599

City of Toronto
Remuneration and Expenses of Members of Council Paid by Agencies, Corporations and Other Bodies
For the Year Ended December 31, 2014

Councillor		Ward No.	Remuneration \$	Kilometrage \$	Travel/Conference (See Appendix C1, C2) \$	Other \$	Total Expenses \$
Ainslie, Paul	(Notes 2 & 3)	43	waived	waived	215		215
Augimeri, Maria	(Note 4)	9	2,209	405		77,418	77,823
Bailão, Ana		18				158	158
Cho, Raymond	(Note 4)	42	433	138			138
Colle, Josh		15				2,210	2,210
Crisanti, Vincent		1	606	193			193
De Baeremaeker, Glenn	(Notes 2 & 3)	38	waived	waived			0
Grimes, Mark		6				1,536	1,536
Lindsay Luby, Gloria	(Note 3)	4	1,213	waived			0
McConnell, Pam		28			7,121		7,121
Moeser, Ron		44	260	83			83
Nunziata, Frances		11				158	158
Palacio, Cesar		17				158	158
Parker, John		26	346	110			110
Perruzza, Anthony		8	866	170			170
Stintz, Karen		16				12,374	12,374
Thompson, Michael		37			10,475		10,475
			5,933	1,099	17,811	94,012	112,922
			(Note 1)			(Note 5)	

Notes

1. The remuneration was paid by the following organizations:
 - Toronto and Region Conservation Authority paid a per diem of \$86.62 per meeting. Total \$5,933.
 - Housing Services Corporation. Total \$0.
2. Waived per diem remuneration payments.
3. Waived kilometrage payments.
4. Donated per diem remuneration and kilometrage payment entitlements received from the Toronto and Region Conservation Authority to The Living City Foundation.
5. Other Expenses include:
 - staff and office expenses of \$91,844 paid by the Toronto Transit Commission for the following Councillors: Maria Augimeri \$77,260; Josh Colle \$2,210; and Karen Stintz \$12,374.
 - membership fee of \$632 paid by Toronto Community Housing Corporation.
 - wireless services of \$1,536 paid by Canadian National Exhibition Association.

City of Toronto
Mayor's Office Expenses
For the period ending December 31, 2014

	Salaries & Benefits \$	Office Equipment & Supplies \$	Transportation, Kilometrage & Parking \$	Communication \$	Telecom Services \$	Business Meeting Expenses \$	Professional & Technical Services \$	Travel (see Appendix C1) \$	Other Expenses \$	Other Recoveries \$	Total \$
<u>January to November</u>											
R. Ford, Mayor	199,913										199,913
Staff and Office	622,207	1,434	1,850	1,584	6,939				1,392		635,406
	822,120	1,434	1,850	1,584	6,939	-	-	-	1,392	-	835,319
<u>December</u>											
J. Tory, Mayor	19,762										19,762
Staff and Office	151,874	825	431	682		31					153,843
	171,636	825	431	682	-	31	-	-	-	-	173,605

Notes:

1. Former Mayor Ford and Mayor Tory have been provided with reports of expenses charged to their Operating Budgets. The reports were reviewed and approved.
2. Mayor Ford reimbursed the City \$15,468 for his leave of absence.
3. City Council Report No. CC44.1, adopted by City Council on November 18, 2013, titled Proposed Suspension and Substitution of Special rules in Chapter 27, Council Procedures and Amendments to the Powers, Duties and Office Operations of the Mayor reallocating the operating budget of the Office of the Mayor as follows:
 - a) the budget of the Office of the Mayor be set at \$95,000 for the remainder of 2013 and the budget of the Office of the Mayor for January 1 to November 30, 2014, be set at \$712,000, plus the amount of the Mayor's salary and benefits; and
 - b) the balance of the operating budget in 2013 in the amount of \$429,880, and for January 1 to November 30, 2014 in the amount of \$882,820 be re-allocated to the City Clerk's Office to be administered under the oversight of the Deputy Mayor; and
 - c) City Council authorize the Deputy Mayor, in consultation with the City Clerk, to assume the responsibility for staffing and effect the transfer of existing staff of the Mayor's Office to the Office of the City Clerk, in accordance with the reallocated operating budget and to provide options to staff not transferred in relation to their continued employment or severance in accordance with clause 15 of their employment contracts.
4. Former Mayor Ford and Mayor Tory have not reported any office expenses paid by personal funds for 2014.

City of Toronto
Remuneration and Expenses of Council Appointees to Agencies, Corporations and Other Bodies
For the Year ended December 31, 2014

Note: Members of Council are indicated by a single asterisk (*). The authority for these payments is shown on Appendix H (Section B).

Agencies, Corporations and Other Bodies	Remuneration as Board Member \$	Expenses \$
Arenas		
George Bell Arena	nil	nil
Larry Grossman Forest Hill Memorial Arena	nil	nil
Leaside Memorial Community Gardens	nil	nil
McCormick Arena	nil	nil
Moss Park Arena	nil	nil
North Toronto Memorial Arena	nil	nil
Ted Reeve Arena	nil	nil
William H. Bolton Arena	nil	nil
Art Gallery of Ontario	nil	nil
70 Berkeley Street Community Centre, Board of Management	nil	nil
Bridgepoint Health	nil	nil
Build Toronto		
M. Bernstein	15,000	nil
F. Bucys	15,000	nil
N. Cohen	15,000	nil
W. Fraser	15,000	795
C. Hardwicke	8,250	nil
L. Kennedy	15,000	374
C. Voutsinas	40,000	nil
M. Wertheim	15,000	nil
Campbell House (Sir William Campbell Foundation)	nil	nil
Casa Loma Corporation	nil	nil

City of Toronto
Remuneration and Expenses of Council Appointees to Agencies, Corporations and Other Bodies
For the Year ended December 31, 2014

Note: Members of Council are indicated by a single asterisk (*). The authority for these payments is shown on Appendix H (Section B).

Agencies, Corporations and Other Bodies	Remuneration as Board Member \$	Expenses \$
Committees of Adjustment		
Etobicoke/York		
R. Brown	392	nil
D. S. Colbourne	9,008	1,458
F. Dominelli	8,050	nil
D. Gulli	7,700	1,504
M. A. Popescu	8,483	nil
P. M. Valenti	8,750	nil
North York		
A. Burka	7,250	973
A. Forer	4,550	58
I. Lallouz	6,200	97
M. Rosenberg	5,950	237
R. Ross	8,300	1,499
E. Shepherd	6,650	1,351
N. Sion	5,950	592
Scarborough		
S. Gopikrishna	4,935	610
S. Karmali	3,850	1,159
C. Lai	350	nil
R. Rogde	5,165	nil
W. Russell	3,850	444

City of Toronto
Remuneration and Expenses of Council Appointees to Agencies, Corporations and Other Bodies
For the Year ended December 31, 2014

Note: Members of Council are indicated by a single asterisk (*). The authority for these payments is shown on Appendix H (Section B).

Agencies, Corporations and Other Bodies	Remuneration as Board Member \$	Expenses \$
Committees of Adjustment - Continued		
Toronto and East York		
R. Brown	7,300	741
G. M. Burton	7,567	474
C. Chan	5,250	940
Y. Chan	6,692	nil
D. Colbourne	350	nil
B. Leonhardt	5,600	820
D. McCormick	5,600	168
M. Pitsitikas	5,600	236
D. Pond	5,250	388
J. Tassiopoulos	5,992	762
Committee of Revision	nil	nil
Community Centres		
Applegrove Community Complex	nil	nil
Cecil Community Centre	nil	nil
Central Eglinton Community Centre	nil	nil
519 Church Street Community Centre	nil	nil
Community Centre 55	nil	nil
Eastview Neighbourhood Community Centre	nil	nil
Harbourfront Community Centre	nil	nil
Ralph Thornton Community Centre	nil	nil
Scadding Court Community Centre	nil	nil
Swansea Town Hall Community Centre	nil	nil
Compliance Audit Committee	nil	nil

City of Toronto
Remuneration and Expenses of Council Appointees to Agencies, Corporations and Other Bodies
For the Year ended December 31, 2014

Note: Members of Council are indicated by a single asterisk (*). The authority for these payments is shown on Appendix H (Section B).

Agencies, Corporations and Other Bodies	Remuneration as Board Member \$	Expenses \$
Crescent Town Club Inc. K. Priestman Note: The remuneration was authorized by the Crescent Town Club Inc. By-law No. 5 of October 18, 1994.	650	nil
Design Exchange	nil	nil
Examining Board A. Boyko J. Cardwell W. Juranic P. Kiernan F. O'Reilly W. Ruhig D. Todd C. Wright	3,935 4,180 738 4,426 4,180 246 3,030 4,040	nil nil nil nil nil nil nil nil
Exhibition Place Canadian National Exhibition Association, Board of Directors *M. Grimes Canadian National Exhibition Association, Municipal Section Exhibition Place, Board of Governors	nil nil	1,536 nil
Federation of Canadian Municipalities *P. McConnell *M. Thompson	nil nil	7,121 5,066
Film Board	nil	nil
Good Neighbour's Club	nil	nil
Guild Renaissance Group	nil	nil
Harbourfront Centre	nil	nil
Heritage Toronto	nil	nil
Homes First Society	nil	nil

City of Toronto
Remuneration and Expenses of Council Appointees to Agencies, Corporations and Other Bodies
For the Year ended December 31, 2014

Note: Members of Council are indicated by a single asterisk (*). The authority for these payments is shown on Appendix H (Section B).

Agencies, Corporations and Other Bodies	Remuneration as Board Member \$	Expenses \$
Housing Services Corporation Note: This is an independent, non-profit corporation created by provincial legislation (Housing Services Act, 2011). The remuneration of Board member is authorized by Section 138 of this Act.	nil	nil
Invest Toronto *M. Thompson	nil	5,409
Lakeshore Arena Corporation B. Hetherington	nil	nil
Lorraine Kimsa Theatre for Young People	nil	nil
Metropolitan Toronto Convention Centre C. Cutts H. Reisman S. Smith	1,050 450 1,200	nil nil nil
Pension Plans City of York Employee Pension Plan Metropolitan Toronto Pension Plan M. Beswick Metropolitan Toronto Police Benefit Fund M. Beswick Toronto Civic Employees' Pension & Benefit Fund G. Clarkson Toronto Fire Department Superannuation and Benefit Fund G. Clarkson	nil 7,500 7,500 7,500 7,500	nil 74 74 nil nil

City of Toronto
Remuneration and Expenses of Council Appointees to Agencies, Corporations and Other Bodies
For the Year ended December 31, 2014

Note: Members of Council are indicated by a single asterisk (*). The authority for these payments is shown on Appendix H (Section B).

Agencies, Corporations and Other Bodies	Remuneration as Board Member \$	Expenses \$
Property Standards/Fence Viewers Committee		
I. B. Ally	375	nil
N. Anthony	1,000	nil
A. Carnavale	125	nil
M. Chan	750	nil
E. Cruz	1,000	nil
D. Di Prospero	1,250	nil
E. Evans	750	nil
D. Fancher	1,000	nil
O. Karp	500	nil
A. A. Khan	875	nil
S. McGinley	1,125	nil
N. Rai	1,000	nil
M. Sullivan	1,000	nil
A. Telfer	875	nil
D. Topp	500	nil
F. Weinstock	250	nil
Rooming House Hearing Committee		
L. Colle	460	nil
E. Straus	230	nil
Ryerson Centre	nil	nil
Salvation Army Toronto Grace Health Centre	nil	nil
Scarborough Arts Council	nil	nil
Scarborough Hospital	nil	nil

City of Toronto
Remuneration and Expenses of Council Appointees to Agencies, Corporations and Other Bodies
For the Year ended December 31, 2014

Note: Members of Council are indicated by a single asterisk (*). The authority for these payments is shown on Appendix H (Section B).

Agencies, Corporations and Other Bodies	Remuneration as Board Member \$	Expenses \$
Sign Variance Committee		
M. D'Angelo	2,000	nil
T. Hamilton	2,750	nil
D. Threndyle	2,250	nil
N. Waterman	1,750	nil
M. J. Winer	2,250	nil
Sony Centre for the Performing Arts		
R. Forbes	nil	367
St. Lawrence Centre for the Arts	nil	nil
Thistletown Multi-Service Centre	nil	nil
Toronto Artscape Inc.	nil	nil
Toronto Arts Council	nil	nil
Toronto Atmospheric Fund	nil	nil
Toronto Board of Health		
A. Fattah	2,125	332
P. Gough	1,000	nil
M. Harris	1,000	nil
S. Roy	1,125	nil
J. Sarjeant	875	nil
R. Velshi	750	nil
Toronto Centre for the Arts	nil	nil

City of Toronto
Remuneration and Expenses of Council Appointees to Agencies, Corporations and Other Bodies
For the Year ended December 31, 2014

Note: Members of Council are indicated by a single asterisk (*). The authority for these payments is shown on Appendix H (Section B).

Agencies, Corporations and Other Bodies	Remuneration as Board Member \$	Expenses \$
Toronto Community Housing Corporation		
M. Abukar	5,850	158
*M. Augimeri	nil	158
*A. Bailão	nil	158
Z. Bhaidani	10,000	2,081
C. Buhagiar	10,000	nil
B. Kwan	10,000	158
K. Newman	10,000	213
*F. Nunziata	nil	158
*C. Palacio	nil	158
N. Purves	20,000	nil
C. Wilkinson	10,000	1,608
J. Wood	10,000	158
A. Wubbenhorst	10,000	194
Toronto Hydro Corporation		
C. Bastable	25,500	nil
V. Brescia	16,333	nil
G. Carr	24,500	nil
B. Chu	14,792	nil
D. Cowbourne	27,500	nil
S. Gelgor	24,500	nil
P. Kennedy	25,500	nil
I. Meharry	22,500	nil
D. M. Williams	75,000	nil

City of Toronto
Remuneration and Expenses of Council Appointees to Agencies, Corporations and Other Bodies
For the Year ended December 31, 2014

Note: Members of Council are indicated by a single asterisk (*). The authority for these payments is shown on Appendix H (Section B).

Agencies, Corporations and Other Bodies	Remuneration as Board Member \$	Expenses \$
Toronto Licensing Tribunal		
K. Chan	6,550	206
L. Lampert	8,150	764
L. Miskin	18,700	380
D. Peacock	8,250	350
M. Reid Calderwood	6,300	557
A. Walsh	8,200	2,297
T. Yao	6,250	431
Toronto Parking Authority		
G. Kozorys-Smith	7,500	2,645
D. Mosun	7,500	nil
S. Posen	7,500	5,078
P. Scargall	6,000	2,626
M. Tziretas	10,000	3,449
Toronto Police Services Board		
A. Pringle	15,750	nil
Toronto Public Library Board		
*P. Ainslie	nil	215
L. Colley	nil	350
M. Foderick	nil	850
C. MacKay	nil	350
K. McGuire	nil	350
R. Parry	nil	550
K. Stewart	nil	350
A. Tagalakis	nil	350
B. Wulffhart	nil	350

City of Toronto
Remuneration and Expenses of Council Appointees to Agencies, Corporations and Other Bodies
For the Year ended December 31, 2014

Note: Members of Council are indicated by a single asterisk (*). The authority for these payments is shown on Appendix H (Section B).

Agencies, Corporations and Other Bodies	Remuneration as Board Member \$	Expenses \$
Toronto and Region Conservation Authority		
*P. Ainslie (Notes 1 & 2)	nil	nil
*M. Augimeri (Notes 3 & 4)	2,209	405
B. Cachola	1,646	160
*R. Cho (Notes 3 & 4)	433	138
R. Chopowick	1,646	468
*V. Crisanti	606	193
*G. De Baeremaeker (Notes 1 & 2)	nil	nil
M. Khan	780	347
*G. Lindsay Luby (Note 2)	1,213	nil
M. Mattos	1,906	336
*R. Moeser	260	83
*J. Parker	346	110
*A. Perruzza	866	170
C. Thorburn (Note 3)	520	135
Note 1: Waived per diem payment		
Note 2: Waived kilometrage payment		
Note 3: Donated per diem payment to The Living City Foundation		
Note 4: Donated kilometrage payment to The Living City Foundation		
Toronto School Boards Task Force	nil	nil

City of Toronto
Remuneration and Expenses of Council Appointees to Agencies, Corporations and Other Bodies
For the Year ended December 31, 2014

Note: Members of Council are indicated by a single asterisk (*). The authority for these payments is shown on Appendix H (Section B).

Agencies, Corporations and Other Bodies	Remuneration as Board Member \$	Expenses \$
Toronto Transit Commission		
M. Adamson	14,950	nil
*M. Augimeri	nil	77,260
*J. Colle	nil	2,210
N. Di Donato	8,600	nil
A. Heisey	9,950	nil
*K. Stintz	nil	12,374
A. Virmani	8,150	nil
Note: The Toronto Coach Terminal Inc. and the TTC Insurance Co. Ltd reported nil payments.	nil	nil
Toronto Waterfront Revitalization Corporation		
J. Graham	18,750	nil
M. Wilson	51,500	nil
G. Wright	13,250	nil
Toronto Zoo	nil	nil
Town of York Historical Society	nil	nil
University Settlement Community Centre	nil	nil
UrbanArts Community Arts Council	nil	nil
Yonge-Dundas Square	nil	nil

Note: Board members who did not receive any remuneration or had no expenses are not included in this appendix.

City of Toronto
Authority for Payment of Remuneration and Expenses
For the Year ended December 31, 2014

(A) Members of Council

- Municipal Code, Chapter 223, Article I 'Remuneration for Council Members' and Article II 'Severance Remuneration for Members of Council'.
- Administration Committee Report No. 14, Clause 2, as adopted by Toronto City Council on November 26-28, 2002, regarding the new Municipal Act 2003 adjustment to elected officials salary, pension and benefits. The new Municipal Act eliminated the one-third tax free portion of an elected official salary. The adjustment increased the gross salary for Councillors to \$82,097.64 and for the Mayor to \$139,197.90, effective January 1, 2003, thereby ensuring that their normal net pay was maintained.
- Policy and Finance Committee Report No. 6, Clause 57, adopted as amended by Toronto City Council on July 25-27, 2006, regarding the compensation review of Elected Officials. The salary level of Councillors and the Mayor was set, effective January 1, 2007, at the greater of their current compensation or the 75th percentile of the comparator market group as at January 1st of each new term, being \$95,000 for Councillors and \$160,000 for the Mayor. This compensation is to be increased annually, beginning in January 1, 2008, by the increase in the Statistics Canada's Toronto Consumer Price Index, as calculated by the Deputy City Manager and Chief Financial Officer and based on the previous year's average.
- Administration Committee Report No. 2, Clause 2, as adopted by Toronto City Council on July 27-30, 1999, regarding harmonization of severance provisions for Council members. The severance remuneration is to be equal to one-twelfth the annual remuneration of the Member for each year of consecutive service to a maximum of twelve (12) years.
- Administration Committee Reports No. 13, Clause 3, as adopted by Council on June 7-9, 2000, Report No. 19, Clause 4, adopted by Council at its regular meeting on October 3-5, 2000, and its Special Meeting of October 6, 10 and 11, 2000, and Policy and Finance Committee Report No. 6, Clause 56 adopted by Council on July 25-27, 2006 with respect to the Conditions of Employment for Council Staff.
- Executive Committee Report EX42.1, titled 2010 Operating Budget, adopted by City Council on April 15, 2010, providing one additional staff member at the constituency assistant level for any ward which exceeds the median by more than 50 percent in both population and households, to be funded through the Council General Expense Budget.
- Executive Committee Report No. 22 Clause 6, titled Report on Issues Arising Out of Operation of Members Code of Conduct and Complaint Protocol, adopted by Toronto City Council on July 15, 16 and 17, 2008, permitting Members of Council to accept sponsorships and donations for Council Member-Organized Community Events to a limit of \$10,000 (in cash or in-kind) for all events per year.
- Executive Committee Report No. 22 Clause 7, titled Councillor Expense Policy, adopted as amended by Council on July 15-17, 2008, and on December 16, 2010 (EX1.5). This policy provides requirements and procedures related to expenses payable from each Councillor's \$53,100 discretionary office expense budget. City Council at its meeting on April 15 & 16, 2010 adopted Executive Committee Report EX42.1 regarding 2010 Operating Budget, which reduced the Councillor's Office Expense Budget by 5% or \$2,655, from \$53,100 to \$50,445. Executive Committee Report EX1.5, adopted by City Council on December 16, 2010, reduced the annual individual Councillor Office Expenses Budget from \$50,445 to \$30,000, effective January 1, 2011. Executive Committee Report No. EX21.9, adopted as amended by City Council on July 11-13, 2012 titled Policy Changes to Facilitate Councillor Office Operations, directed that the Constituency Services and Office Budgets are subject to an annual Consumer Price Index (CPI) increase, based on the Statistics Canada cost of living index for Toronto, as calculated by the Deputy City Manager and Chief Financial Officer and based on the previous year's average. The CPI adjustment for 2014 was 1.2% increasing the Constituency Services and Office Budget to \$30,815. As 2014 was an election year, in accordance with the Constituency Services and Office Budget Policy, Councillors were allocated 11/12ths for the approved budget until the end of the Council term, November 30, 2014 or \$28,247. New Councillors were allocated a budget equal to 1/12th of the approved budget amount for the month of December and re-elected Councillors had available to them the balance of funds remaining as of Election Day.
- Executive Committee Report No. EX21.9, adopted as amended by City Council on July 11-13, 2012 titled Policy Changes to Facilitate Councillor Office Operations. City Council changed the name "Councillor Expense Policy" to "Constituency Services and Office Budget Policy". The policy includes provision of constituency offices, wireless devices, roaming charges and associated voice and data plans; and an amount equivalent to the cost of postage or delivery by other means of one newsletter to all households within the ward be charged to the Council General Expense Budget.

City of Toronto
Authority for Payment of Remuneration and Expenses
For the Year ended December 31, 2014

- City Council Report No. CC27.5, adopted as amended by City Council on October 30, 31 and November 1, 2012, approving parameters for Councillor Constituency Offices.
- City Council Report EX42.1, adopted by City Council on June 11, 12 and 13, 2014, approving the Protocol for Councillor Constituency and Office Renovations, including a competitive process to reduce costs.
- City Council Report EX37.1, adopted as amended by City Council on January 29 and 30, 2014, the 2014 Operating budget for City Council approving that effective 2014, each Councillor be entitled to \$1,000 per year from the Council General Expense Budget for expenses related to the meeting of the Accessibility for Ontarians with Disabilities Act (AODA) accessibility requirements for Councillor events or meetings and that during an election year, the entitlement be prorated in accordance with approved Council policies.
- City Council Report No. 13.4, adopted by Toronto City Council on October 24 and 25, 2011, authorizing the retention of an external law firm to provide independent advice and representation from time to time to Members of Council in relation to any proceedings before the Information and Privacy Commissioner of Ontario concerning access to records held by a Member of Council. The City Clerk and the City Solicitor must confirm that the proceedings pertain to the individual interests of the Member of Council prior to counsel being retained to provide advice and representation. Fees related to the retained external law firm will be paid from the Council General Expense Budget.
- City Council Report EX42.2, adopted as amended by City Council on June 10, 11, 12 and 13, 2014, amending the Constituency Services and Office Budget Policy, Legal Fees section to include under Eligible Expense, legal fees related to complaints or investigations handled by the Lobbyist Registrar, Ombudsman or Auditor General under Part V of the City of Toronto Act, 2006 and legal fees related to investigations conducted by the Toronto Police Service related to the Councillors' duties and responsibilities, excluding criminal investigations; authorizing the City Clerk to pay an outstanding 2013 legal invoice in 2014 from the Council General Expense Budget and amend the Constituency Services and Office Budget Policy, Legal Fees section so that all future legal fees are paid out of the Council General Expense Budget.
- City Council Report No. CC44.1, adopted by City Council on November 18, 2013, titled Proposed Suspension and Substitution of Special Rules in Chapter 27, Council Procedures and Amendments to the Powers, Duties and Office Operations of the Mayor reallocating the operating budget of the Office of the Mayor as follows:
 - (a) the budget of the Office of the Mayor be set at \$95,000 for the remainder of 2013 and the budget of the Office of the Mayor for January 1 to November 30, 2014, be set at \$712,000, plus the amount of the Mayor's salary and benefits; and
 - (b) the balance of the operating budget in 2013 in the amount of \$429,880, and for January 1 to November 30, 2014 in the amount of \$882,820 be re-allocated to the City Clerk's Office to be administered under the oversight of the Deputy Mayor; and
 - (c) City Council authorize the Deputy Mayor, in consultation with the City Clerk, to assume the responsibility for staffing and effect the transfer of existing staff of the Mayor's Office to the Office of the City Clerk, in accordance with the reallocated operating budget and to provide options to staff not transferred in relation to their continued employment or severance in accordance with clause 15 of their employment contracts.
- City Council Report CC54.3, adopted by Toronto City Council on July 8, 9, 10 and 11, 2014, finding that Councillor Mammoliti had violated the Code of Conduct and suspending the remuneration paid to councillor Mammoliti in respect of his services as a member of Council for a period of 90 days, commencing September 1, 2014.
- City Council at its meeting on June 10, 11, 12 and 13, 2014 adopted CC52.3 declaring the Office of Councillor, Ward 20 - Trinity-Spadina vacant due to the resignation of Councillor Adam Vaughan and decided to fill the vacancy via appointment at a special meeting of City Council on July 7, 2014. At its meeting on July 7, 2014 City Council appointed Councillor Ceta Ramkhalawansingh to fill the Ward 20 vacancy for the remainder of the Council term.
- City Council at its meeting on June 10, 11, 12 and 13, 2014 adopted MM52.38 authorizing the City Clerk to seek applications from interested persons for appointment to the Office of Councillor for Ward 5 concurrent with the process for Ward 20. City Council at its meeting on July 7, 2014 adopted CC53.1 declaring the Office of Councillor, Ward 5 - Etobicoke-Lakeshore vacant following the election of Peter Milczyn to the Legislative Assembly of Ontario. At its meeting on July 7, 2014 City Council appointed Councillor James Maloney to fill the Ward 5 vacancy for the remainder of the Council term.

City of Toronto
Authority for Payment of Remuneration and Expenses
For the Year ended December 31, 2014

(B) Council Appointees to Agencies, Corporations and Other Bodies

- The authority for the payment and the rate of remuneration and expenses for Members of Council and citizen members appointed to City's Agencies and Corporations are governed by the City of Toronto Remuneration Policy and the Expense and Travel Reimbursement Policy adopted as amended by City Council on January 31-February 2, 2006 as contained in Policy and Finance Committee Report No. 1, Clause 2. The policy specifies that Council members of City's Agencies and Corporations do not receive remuneration beyond their regular salary as Councillors and that reasonable expenses incurred while tending to authorized Board business will be reimbursed. This policy is a culmination of several previous reports on the matter as listed below:
- Policy and Finance Committee Report No. 9, Clause 16, as adopted by City Council on September 22-25, 2003, regarding the policy on remuneration and expense reimbursement for City of Toronto Agencies and Corporations .
- Policy and Finance Committee Report No. 7, Clause 2, adopted as amended by City Council on September 25-27, 2006 regarding the policy and processes for public appointments to City of Toronto Agencies and Corporations, and nominations to Special Purpose Bodies.
- Policy and Finance Committee Report No. 7, Clause 8, adopted as amended by City Council on July 19-21 and 26, 2005, regarding the policy on remuneration for citizen board appointees to Corporate and Commercial Boards of the City of Toronto, specifically: Toronto Community Housing Corporation, Toronto Economic Development Corporation now operating as Toronto Port Lands Company, Toronto Hydro Corporation and the Toronto Parking Authority.
- Executive Committee Report 29.1 titled Implementation: New Model to Enhance Toronto's Economic Competitiveness, adopted by Toronto City Council on February 23-25, 2009, regarding the remuneration of citizen appointees to the Board of Directors of Build Toronto and Invest Toronto.
- Executive Committee Report No. EX37.3, as adopted by City Council on December, 2, 2009, establishing a Compliance Audit Committee of 3 members and a per diem of \$350.
- Executive Committee Report No. EX16.5, as adopted by City Council on March 5-6, 2012, outlined the protocol regarding indemnification of City Council members serving on external boards without City approval.