



**STAFF REPORT
ACTION REQUIRED**

**2015 Capital Budget Carry Forward Funding
Adjustments, 2014 Projects Closure and 2015 Operating
Budget Re-allocations**

Date:	April 8, 2015
To:	Executive Committee
From:	Deputy City Manager & Chief Financial Officer
Wards:	All
Reference Number:	Placeholder for Ec15008Fp (AFS #20933)

SUMMARY

This is to advise that the report titled "2015 Capital Budget Carry Forward Funding Adjustments, 2014 Projects Closure and 2015 Operating Budget Re-allocations" will be considered by the Budget Committee on April 21, 2015 and will be on the Agenda of the Executive Committee meeting on April 22, 2015.

SIGNATURE

Roberto Rossini
Deputy City Manager & Chief Financial Officer