



Decision Letter

EX6.10a

Budget Committee

Meeting No.	8	Contact	Jennifer Forkes, Committee Administrator
Meeting Date	Tuesday, May 19, 2015	Phone	416-392-4666
Start Time	9:30 AM	E-mail	buc@toronto.ca
Location	Committee Room 1, City Hall	Chair	Councillor Gary Crawford

BU8.1	ACTION	Adopted		Ward:All
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Association of Community Centres Settlement of Operating Results for Year 2013

Committee Decision

The Budget Committee recommends that:

1. City Council authorize the accumulated surpluses of \$8,089 from five Association of Community Centres (AOCCs) be paid to the City of Toronto and be used to partially fund the payment of operating deficits of \$22,830 for the core administration operations of the other five centres, resulting in a net payment of \$14,741 for operating over-expenditures as detailed on Table 2 in the report (April 20, 2015) from the Deputy City Manager and Chief Financial Officer.
2. City Council reaffirm the need for Association of Community Centres (AOCCs) to seek approval from Financial Planning of all over-expenditures before they are incurred and direct the City Clerk to transmit this directive to all AOCC Chairs.

Origin

(April 20, 2015) Report from the Deputy City Manager and Chief Financial Officer

Summary

This report recommends settlement with the 10 Community Centres (Association of Community Centres or AOCCs) on their Core Administration Operations for 2013 based on audited financial results.

Background Information

(April 20, 2015) Report from the Deputy City Manager and Chief Financial Officer on Association of Community Centres Settlement of Operating Results for Year 2013 (<http://www.toronto.ca/legdocs/mmis/2015/bu/bgrd/backgroundfile-79229.pdf>)