



Decision Letter

EX8.28

Budget Committee

Meeting No.	10	Contact	Jennifer Forkes, Committee Administrator
Meeting Date	Monday, August 31, 2015	Phone	416-392-4666
Start Time	9:30 AM	E-mail	buc@toronto.ca
Location	Committee Room 2, City Hall	Chair	Councillor Gary Crawford

BU10.11	ACTION	Adopted		Ward:All
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Budget Adjustments to the Toronto Public Health 2015 Approved Operating Budget

Committee Decision

The Budget Committee recommends that:

1. City Council approve a reduction in the Toronto Public Health 2015 Approved Operating Budget of \$444.3 thousand gross and \$0.0 net to reflect confirmed 100 percent funding from Provincial ministries and the Nipissing University.

Origin

(June 29, 2015) Letter from the Board of Health

Summary

The Board of Health forwarded the report (June 5, 2015) from the Medical Officer of Health to the Budget Committee for information.

This report seeks approval for budget adjustments made to the Toronto Public Health (TPH) 2015 Approved Operating Budget due to confirmations of funding based upon latest communications from the Provincial ministries and an external agency.

Background Information

(June 29, 2015) Letter from the Board of Health on Budget Adjustments to the Toronto Public Health 2015 Approved Operating Budget

(<http://www.toronto.ca/legdocs/mmis/2015/bu/bgrd/backgroundfile-82144.pdf>)

(June 5, 2015) Report from the Medical Officer of Health on Budget Adjustments to the Toronto Public Health 2015 Approved Operating Budget

(<http://www.toronto.ca/legdocs/mmis/2015/bu/bgrd/backgroundfile-82160.pdf>)