



Board of Health

HL5.13 ACTIO	Adopted	Ward:All
--------------	---------	----------

Budget Adjustments to the Toronto Public Health 2015 Approved Operating Budget

Board Decision

The Board of Health recommends that:

1. City Council approve a reduction in the Toronto Public Health 2015 Approved Operating Budget of \$444.3 thousand gross and \$0.0 net to reflect confirmed 100 percent funding from Provincial ministries and the Nipissing University.

Decision Advice and Other Information

The Board of Health forwarded the report (June 5, 2015) from the Medical Officer of Health to the Budget Committee for information.

Origin

(June 5, 2015) Report from the Medical Officer of Health

Summary

This report seeks approval for budget adjustments made to the Toronto Public Health (TPH) 2015 Approved Operating Budget due to confirmations of funding based upon latest communications from the Provincial ministries and an external agency.

Background Information

(June 5, 2015) Report from the Medical Officer of Health on Budget Adjustments to the Toronto Public Health 2015 Approved Operating Budget (http://www.toronto.ca/legdocs/mmis/2015/hl/bgrd/backgroundfile-81541.pdf)