



## Decision Letter

# EX8.29

### Budget Committee

<b>Meeting No.</b>	10	<b>Contact</b>	Jennifer Forkes, Committee Administrator
<b>Meeting Date</b>	Monday, August 31, 2015	<b>Phone</b>	416-392-4666
<b>Start Time</b>	9:30 AM	<b>E-mail</b>	buc@toronto.ca
<b>Location</b>	Committee Room 2, City Hall	<b>Chair</b>	Councillor Gary Crawford

BU10.12	ACTION	Adopted		Ward:All
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### Toronto Police Service - 2015 Operating Budget Adjustments and Operating Budget Variance Report Ending March 2015

#### Committee Decision

The Budget Committee recommends that:

1. City Council approve a budget transfer of \$17,750,900 to the Toronto Police Service's 2015 Council approved operating budget from the City's non-program operating budget, to fund the cost of the 2015 portion of the 2015-2018 negotiated collective agreement for Toronto Police Association members.
2. City Council approve an increase to the 2015 budgeted expense and draw for the Toronto Police Service Legal Liabilities Reserve (Legal Reserve) of up to \$5.0 Million (net zero impact).

#### Origin

(June 26, 2015) Report from the Acting Chair, Toronto Police Services Board

#### Summary

The purpose of this report is to provide the Budget Committee with the Toronto Police Service 2015 operating budget adjustments and operating budget variance report for the period ending March 31, 2015.

#### Background Information

(June 26, 2015) Report and Appendix A from the Acting Chair, Toronto Police Services Board on Toronto Police Service - 2015 Operating Budget Adjustments and Operating Budget Variance Report Ending March 2015

(<http://www.toronto.ca/legdocs/mmis/2015/bu/bgrd/backgroundfile-82614.pdf>)