

EX8.30



Decision Letter

Budget Committee

Meeting No.	10	Contact	Jennifer Forkes, Committee Administrator
Meeting Date	Monday, August 31, 2015	Phone	416-392-4666
Start Time	9:30 AM	E-mail	buc@toronto.ca
Location	Committee Room 2, City Hall	Chair	Councillor Gary Crawford

BU10.13	ACTION	Adopted		Ward:All
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Toronto Police Service - Parking Enforcement Unit - 2015 Operating Budget Variance Report for the Period Ending March 31, 2015

Committee Decision

The Budget Committee recommends that:

1. City Council approve a budget transfer of \$758,200 to the Toronto Police Service's Parking Enforcement 2015 Council approved operating budget from the City's non-program operating budget, to fund the cost of the 2015 portion of the 2015-2018 negotiated collective agreement for Toronto Police Association members.

Origin

(June 26, 2015) Report from the Acting Chair, Toronto Police Services Board

Summary

The purpose of this report is to provide the Budget Committee with the 2015 operating budget variance report for the Toronto Police Service – Parking Enforcement Unit for the period ending March 31, 2015.

Background Information

(June 26, 2015) Report and Appendix A from the Acting Chair, Toronto Police Services Board on Toronto Police Service - Parking Enforcement Unit - 2015 Operating Budget Variance Report for the Period Ending March 31, 2015

(<http://www.toronto.ca/legdocs/mmis/2015/bu/bgrd/backgroundfile-82615.pdf>)