

EX9.13



## Decision Letter

### Budget Committee

<b>Meeting No.</b>	11	<b>Contact</b>	Jennifer Forkes, Committee Administrator
<b>Meeting Date</b>	Friday, October 2, 2015	<b>Phone</b>	416-392-4666
<b>Start Time</b>	12:30 PM	<b>E-mail</b>	buc@toronto.ca
<b>Location</b>	Committee Room 1, City Hall	<b>Chair</b>	Councillor Gary Crawford

BU11.3	ACTION	Adopted		Ward:All
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### Toronto Police Service - 2015 Operating Budget Adjustments and Operating Budget Variance Report Ending May 31, 2015

#### Committee Decision

The Budget Committee recommends that:

1. City Council approve an increase to the 2015 budgeted contribution to the Toronto Police Service Vehicle and Equipment Reserve of \$120,000 (net zero impact).

#### Origin

(August 17, 2015) Report from the Chair, Toronto Police Services Board

#### Summary

The purpose of this report is to provide the Budget Committee with the Toronto Police Service's 2015 operating budget adjustments and operating budget variance report for the period ending May 31, 2015.

#### Background Information

(August 17, 2015) Report and Appendix A from the Chair, Toronto Police Services Board on Toronto Police Service - 2015 Operating Budget Adjustments and Operating Budget Variance Report Ending May 31, 2015

(<http://www.toronto.ca/legdocs/mmis/2015/bu/bgrd/backgroundfile-83787.pdf>)