Appendix C - WSIB Costs for all Firm Numbers

| 2010 | 2011 | 2012 | 2013 | 2014 |
|--------------|--|---|---|--|
| \$4,358,698 | \$4,030,711 | \$4,128,200 | \$4,668,925 | \$4,424,624 |
| \$834,454 | \$739,142 | \$684,363 | \$703,654 | \$591,176 |
| \$936,125 | \$1,304,078 | \$1,072,501 | \$1,090,505 | \$1,088,437 |
| \$67,894 | \$71,232 | \$79,419 | \$79,866 | \$97,953 |
| \$254,122 | \$295,876 | \$301,587 | \$230,508 | \$363,710 |
| \$6,029,713 | \$5,548,115 | \$5,598,488 | \$5,396,984 | \$4,275,749 |
| \$11,861 | \$751 | \$59 | \$12 | -\$1 |
| \$146,714 | \$114,839 | \$110,771 | \$113,056 | \$101,289 |
| \$12,639,581 | \$12,104,744 | \$11,975,388 | \$12,283,510 | \$10,942,937 |
| \$2,326,393 | \$2,872,948 | \$1,453,799 | \$1,526,727 | \$2,189,665 |
| \$13,472,029 | \$12,111,858 | \$11,494,105 | \$10,535,227 | \$11,087,184 |
| | | -17.7% | | |
| \$28,438,003 | \$27,089,550 | \$24,923,292 | \$24,345,464 | \$24,219,786 |
| | \$4,358,698 \$834,454 \$936,125 \$67,894 \$254,122 \$6,029,713 \$11,861 \$146,714 \$12,639,581 \$2,326,393 \$13,472,029 | \$4,358,698 \$4,030,711 \$834,454 \$739,142 \$936,125 \$1,304,078 \$67,894 \$71,232 \$254,122 \$295,876 \$6,029,713 \$5,548,115 \$11,861 \$751 \$146,714 \$114,839 \$12,639,581 \$12,104,744 \$2,326,393 \$2,872,948 \$13,472,029 \$12,111,858 \$13,472,029 \$12,111,858 | \$4,358,698 \$4,030,711 \$4,128,200 \$834,454 \$739,142 \$684,363 \$936,125 \$1,304,078 \$1,072,501 \$67,894 \$71,232 \$79,419 \$254,122 \$295,876 \$301,587 \$6,029,713 \$5,548,115 \$5,598,488 \$11,861 \$751 \$59 \$146,714 \$114,839 \$110,771 \$12,639,581 \$12,104,744 \$11,975,388 \$1,453,799 \$13,472,029 \$12,111,858 \$11,494,105 17.7% | \$4,358,698 \$4,030,711 \$4,128,200 \$4,668,925 \$834,454 \$739,142 \$684,363 \$703,654 \$936,125 \$1,304,078 \$1,072,501 \$1,090,505 \$67,894 \$71,232 \$79,419 \$79,866 \$254,122 \$295,876 \$301,587 \$230,508 \$6,029,713 \$5,548,115 \$5,598,488 \$5,396,984 \$11,861 \$751 \$59 \$12 \$146,714 \$114,839 \$110,771 \$113,056 \$12,639,581 \$12,104,744 \$11,975,388 \$12,283,510 \$2,326,393 \$2,872,948 \$1,453,799 \$1,526,727 \$13,472,029 \$12,111,858 \$11,494,105 \$10,535,227 |

-14.8%