

## 2016 Operating Budget - Staff Recommended Activity Change Summary by Activity (\$000's)

Form ID		Agencies - Cluster  Program - Toronto Parking Authority	Adjustments				2017 Plan Net Change	2018 Plan Net Change
Category	Priority		Gross Expenditure	Revenue	Net	Approved Positions		
<b>2016 Staff Recommended Base Budget Before Service Change:</b>			84,787.1	136,988.4	(52,201.4)	302.40	(1,905.8)	(1,467.0)
8160		Tickets decrease due to mobile payment usage						
51	0	<b>Description:</b>						
		Introduction of mobile phone payments will require less pay and display parking tickets to be placed on the car dashboard what results in reduction of costs for pay and display parking tickets in the amount of \$0.015 million for off-street parking and \$0.029 million for on-street parking for total savings of \$0.044 million.						
		<b>Service Level Impact:</b>						
		There is no impact to service level.						
		<b>Service/Activity: Off-Street Parking / NA</b>						
		Total Staff Recommended	(15.1)	0.0	(15.1)	0.00	0.0	0.0
		<b>Service/Activity: On-Street Parking / NA</b>						
		Total Staff Recommended	(29.3)	0.0	(29.3)	0.00	0.0	0.0
		<b>Staff Recommended Service Changes:</b>	<b>(44.4)</b>	<b>0.0</b>	<b>(44.4)</b>	<b>0.00</b>	<b>0.0</b>	<b>0.0</b>
<b>Summary:</b>								
<b>Total Staff Recommended</b>			<b>(44.4)</b>	<b>0.0</b>	<b>(44.4)</b>	<b>0.00</b>	<b>0.0</b>	<b>0.0</b>
<b>Total Staff Recommended Base Budget:</b>			<b>84,742.6</b>	<b>136,988.4</b>	<b>(52,245.8)</b>	<b>302.40</b>	<b>(1,905.8)</b>	<b>(1,467.0)</b>