



STAFF REPORT ACTION REQUIRED

Lease Agreements with Toronto District School Board for City directly operated Child Care Programs

Date:	August 27, 2015
To:	Government Management Committee
From:	Chief Corporate Officer
Wards:	All
Reference Number:	P:\2015\Internal Services\RE\Gm15025re (AFS # 21654)

SUMMARY

The purpose of this report is to obtain authority to execute leases with the Toronto District School Board as landlord, for the purpose of providing early learning and child care services at various locations that are directly operated by the City of Toronto.

RECOMMENDATIONS

The Chief Corporate Officer recommends that:

1. City Council authorize the execution of existing leases as set out in Appendix A, and future leases for additional sites as required, with the Toronto District School Board for the purpose of providing City directly operated child care programs, based on the terms and conditions deemed appropriate by the Chief Corporate Officer in consultation with the General Manager of Children's Services, in a form acceptable to the City Solicitor.

FINANCIAL IMPACT

The estimated cost to lease space for Before and After School programs at eight (8) Toronto District School Board (TDSB) locations for a total of \$25,000 per annum, subject to an estimated 3% annual increase. These leases may continue year to year, unless terminated with prior written notice by the City or by TDSB. The cost of other leases with TDSB for directly operated full day programs at other locations under a Council approved 2003 Childcare Occupancy Agreement with TDSB is approximately \$127,800 per annum.

Funding for this programming is included in the 2015 Council Approved Operating Budget for Children Services. Funding requirements for future annual terms and/or future new leases will be included in the respective year's operating budget submission for Children Services and will be accommodated within approved operating budget targets.

The Deputy City Manager & Chief Financial Officer has reviewed this report and agrees with the financial impact information.

DECISION HISTORY

The City operates and leases space for full day child care programs in TDSB school buildings as part of a Childcare Occupancy Agreement with the Board authorized by Council on June 24, 25 & 26, 2003.

COMMENTS

Toronto Children's Services and TDSB have partnered to deliver child care services on site in TDSB buildings for many years. The 2003 Childcare Occupancy Agreement deals with full day child care programs. Children's Services through Toronto Early Learning and Child Care Services (TELCCS) directly operates other programs in TDSB locations. These other programs include Before and After School Kindergarten programs introduced with the implementation of full day kindergarten. Leases are required to be executed for these program locations as they are not currently part of the 2003 Childcare Occupancy Agreement.

On an annual basis TDSB conducts parent surveys to determine the need for additional child care programs. From time to time, Children's Services through TELCCS will apply to be the provider of the service and/or to operate a child care centre at a TDSB site. It is recommended that as required from time to time, new leases for additional sites be entered into, on the terms and conditions deemed appropriate by the Chief Corporate Officer in consultation with the General Manager of Children Services.

CONTACT

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SIGNATURE

Josie Scioli
Chief Corporate Officer

ATTACHMENT

Appendix "A"

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Toronto District School Board Locations Before and After School Programs

School Name	Address
Berner Trail PS	120 Berner Trail
Blake Street PS	21 Boulton Avenue
Chester Le PS	201 Chester Le Blvd.
Firgrove PS	270 Firgrove Crescent
Jesse Ketchum PS	61 Davenport Road
O'Connor PS	1665 O'Connor Drive
Shoreham PS	31 Shoreham Drive
Warden Ave PS	644 Warden Avenue