

Appendix A - Net Present Value of Social Enterprise Food Service Operation

Scenario Type	Estimated Net Present Value ("NPV")	Estimated NPV/Person	Estimated Range of NPV Values	Estimated Return on Investment
1. Regular Below-Market-Rent	-\$1.39m	-\$13.9k	-\$1.42m to -\$1.36m	-65.94%
2. Normal Commercial Lease with TEF Funding	\$4.3m	\$43	\$4.15k to \$4.45k	0.31%

m = million

k = thousand