FISCAL IMPACT STATEMENT
NOTICE OF MOTION MM 2.4

Financial Implications:

☒ Operating
☐ Current year impacts: $_________ (gross) ☒ Future year impacts: $11,000___ (net)
☐ $_________ (net) ☒ Following year
☒ Future years

☐ Funding sources (specify):
☒ Accommodation within approved operating budget ☐ Third party funding
☐ New revenues ☐ Tax rate impact
☐ Reserve/Reserve Fund contributions ☐ Other
☐ Budget adjustments: $_________ (net)
☐ Impact on staffing levels: __________ (positions)

☐ Capital
☐ Current year impacts: $0_______ (gross) ☐ Future year impacts: $0_________ (debt)
☐ $0_________ (debt) ☐ Following year
☐ Future years

☐ Funding sources (specify):
☐ Accommodation within approved capital budget ☐ Third party funding
☐ New revenues ☐ Debt
☐ Reserve/Reserve Fund contributions ☐ Other
☐ Budget adjustments: $_________ (debt)
☐ Operating Impact:
☐ Program costs: $_________ (net)
☐ Debt service costs: $_________ (net)

Impacts/Other Comments:

☐ Service Level Impact (specify):
☐ Consistent with Council Strategic directions and fiscal priorities (specify):

Notice of Motion – MM 2.4 – Permit Fees paid to Parks, Forestry & Recreation will be reduced by an estimated $11,000 per year. This will be accommodated within future years Operating Budgets.

Submitted by:  
Deputy City Manager and Chief Financial Officer

Date: