



FISCAL IMPACT STATEMENT NOTICE OF MOTION MM5.5

Financial Implications:

<input type="checkbox"/> Operating	
<input type="checkbox"/> Current year impacts: \$ _____ (gross) \$ 0 _____ (net)	<input type="checkbox"/> Future year impacts: \$ _____ (net) <input type="checkbox"/> Following year <input type="checkbox"/> Future years
<input type="checkbox"/> Funding sources (specify):	
<input type="checkbox"/> Accommodation within approved operating budget	<input type="checkbox"/> Third party funding
<input type="checkbox"/> New revenues	<input type="checkbox"/> Tax rate impact
<input type="checkbox"/> Reserve/Reserve Fund contributions	<input type="checkbox"/> Other (Section 37 Funds)
<input type="checkbox"/> Budget adjustments: \$0 _____ (net)	
<input type="checkbox"/> Impact on staffing levels: _____ (positions)	

<input checked="" type="checkbox"/> Capital	
<input checked="" type="checkbox"/> Current year impacts: \$100,000 _____ (gross) \$0 _____ (debt)	<input type="checkbox"/> Future year impacts: \$0 _____ (debt) <input type="checkbox"/> Following year <input type="checkbox"/> Future years
<input checked="" type="checkbox"/> Funding sources (specify):	
<input type="checkbox"/> Accommodation within approved capital budget	<input type="checkbox"/> Third party funding
<input type="checkbox"/> New revenues	<input type="checkbox"/> Debt
<input type="checkbox"/> Reserve/Reserve Fund contributions	<input checked="" type="checkbox"/> Other (Section 37 funds) and Contribution to Capital
<input type="checkbox"/> Budget adjustments: \$ _____ (debt)	
<input type="checkbox"/> Operating Impact:	
<input type="checkbox"/> Program costs: \$ _____ (net)	
<input type="checkbox"/> Debt service costs: \$ _____ (net)	

Impacts/Other Comments:

☒ Service Level Impact (specify):

Capital improvements will support additional local opportunities at Market 707 by enhancing the number and quality of kiosks in the Market while providing beautification and refurbishment of existing containers.

☐ Consistent with Council Strategic directions and fiscal priorities (specify):

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The 2015 Approved Capital Budget for Facilities, Real Estate, Environment & Energy will be amended by adding a new project for \$100,000 gross, funded by Section 37 community benefits secured and received as part of the development at 324-328 and 332 Richmond Street West (source account: 220096) amounting to \$80,000 and the remaining \$20,000 as Contribution to Capital from the 2015 Approved Operating Budget for the Association of Community Centres for Scadding Court Community Centre to provide one-time funding for capital improvements to street kiosks at Scadding Court Community Centre.

Submitted by: _____
Deputy City Manager and Chief Financial Officer

Date: April 1, 2015