



FISCAL IMPACT STATEMENT NOTICE OF MOTION MM6.19

Financial Implications:

<input checked="" type="checkbox"/> Operating	
<input checked="" type="checkbox"/> Current year impacts: \$350,000 (gross)	<input type="checkbox"/> Future year impacts: \$ _____ (net)
\$ _____ (net)	<input type="checkbox"/> Following year
	<input type="checkbox"/> Future years
<input checked="" type="checkbox"/> Funding sources (specify):	
<input type="checkbox"/> Accommodation within approved operating budget	<input type="checkbox"/> Third party funding
<input type="checkbox"/> New revenues	<input type="checkbox"/> Tax rate impact
<input checked="" type="checkbox"/> Reserve/Reserve Fund contributions – Section 45 funds	<input type="checkbox"/> Other
<input checked="" type="checkbox"/> Budget adjustments: \$350,000 gross & \$0 (net)	
<input type="checkbox"/> Impact on staffing levels: _____ (positions)	

<input type="checkbox"/> Capital	
<input type="checkbox"/> Current year impacts: \$0 _____ (gross)	<input type="checkbox"/> Future year impacts: \$0 _____ (debt)
\$0 _____ (debt)	<input type="checkbox"/> Following year
	<input type="checkbox"/> Future years
<input type="checkbox"/> Funding sources (specify):	
<input type="checkbox"/> Accommodation within approved capital budget	<input type="checkbox"/> Third party funding
<input type="checkbox"/> New revenues	<input type="checkbox"/> Debt
<input type="checkbox"/> Reserve/Reserve Fund contributions	<input type="checkbox"/> Other
<input type="checkbox"/> Budget adjustments: \$ _____ (debt)	
<input type="checkbox"/> Operating Impact:	
<input type="checkbox"/> Program costs: \$ _____ (net)	
<input type="checkbox"/> Debt service costs: \$ _____ (net)	

Impacts/Other Comments:

- Service Level Impact (specify):
- Consistent with Council Strategic directions and fiscal priorities (specify):

Notice of Motion – MM6.19 – City Council increase the 2015 Operating Budget for the Non-Program Expenditure Budget by \$350,000.00 gross, \$0 net, fully funded by Section 45 community benefits related to a development at 2263-2287 Yonge Street, 10 Eglinton Avenue East and 25-31 Roehampton Avenue (source account: XR3028-4500167) to provide one-time funding of \$350,000.00 to the Toronto District School Board for the Deer Park Junior/Senior Public School Accessible Playground Project.

Section 45 funding have been secured and received in the identified account.

Submitted by: _____
Deputy City Manager & Chief Financial Officer

Date: May 6, 2015