

**City Council****Motion without Notice**

MM7.19	ACTION			Ward:33
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**Amendment to the 2015 Parks, Forestry and Recreation Capital Budget for Ward 33 Clydesdale Park Tennis Court Project - by Councillor Shelley Carroll, seconded by Councillor Gord Perks**

*\* Notice of this Motion has not been given. A two-thirds vote is required to waive notice.  
\* This Motion is subject to referral to the Executive Committee. A two-thirds vote is required to waive referral.  
\* This Motion has been deemed urgent by the Chair.*

**Recommendations**

Councillor Shelley Carroll, seconded by Councillor Gord Perks, recommends that:

1. City Council amend the 2015 Parks, Forestry and Recreation Capital Budget to increase the capital sub-project known as Clydesdale Park Tennis Court in the amount of \$127,638, funded from Section 42 Alternate Rate Cash-in-lieu from 2205 Sheppard Avenue East, for a new total project cost of \$572,638.

**Summary**

Authority is being sought to amend the 2015 Parks, Forestry and Recreation Capital Budget by increasing the capital sub-project known as Clydesdale Park Tennis Court by \$127,638, funded by Section 42 Alternate Rate cash-in-lieu, to implement Phase 2, the replacement of the existing pedestrian walkway and construction of an 11-space parking lot which will address the lack of parking on site for both the existing tennis and community facility at Clydesdale Park. These additional funds are required to supplement the existing 2014 Council-approved Capital Budget of \$445,000 funded by debt. The amended project funding would total \$572,638.

This Motion is urgent as the money needs to be moved into the necessary Parks Capital account as the work has been tendered and this will allow Parks staff to meet the requirements of the contract.

**Background Information (City Council)**

Member Motion MM7.19