

City Council**Notice of Motion**

MM8.16	ACTION			Ward:20
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Request to Amend the Parks, Forestry and Recreation 2015 Capital Budget for the Clarence Square Park Redevelopment Phase 2 Project - by Councillor Joe Cressy, seconded by Councillor Sarah Doucette

** Notice of this Motion has been given.*

** This Motion is subject to referral to the Executive Committee. A two-thirds vote is required to waive referral.*

Recommendations

Councillor Joe Cressy, seconded by Councillor Sarah Doucette, recommends that:

1. City Council amend the 2015 Parks, Forestry and Recreation Capital Budget to increase the project cost for the "Clarence Square - Redevelopment Phase 2 Project" (account CPR117-44-08) from \$150,000 to \$475,000, with funding from the following sources: \$9,801.39 from the Section 37 for 352 Front Street West (account XR3026- 3700359), \$16,244.86 from the Section 45 for 340 Front Street West (account XR3028- 4500006), and \$298,953.75 from the Section 45 for 426-444 Adelaide Street West (account XR3028- 4500140).

Summary

As part of the 2014 Parks, Forestry and Recreation Capital Budget, City Council approved the project titled "Clarence Square – Redevelopment Phase 2", with a total project cost of \$150,000. The redevelopment of Clarence Square is a multi-phase project. The first phase, which was completed in December 2012, included paving of walkways, lighting, benches, and a dogs off leash area at a value of \$1,150,000. The second phase of work includes landscape upgrades, including the installation of the donated Lady Eaton Fountain. The project commenced in 2014 and is anticipated to be completed by the end of 2015.

In addition to the funding approved by City Council, an increase of \$325,000 is needed to award a contract as the bid prices are greater than anticipated. Additional funding is available from the following sources: \$9,801.39 from the Section 37 for 352 Front Street West (account XR3026- 3700359), \$16,244.86 from the Section 45 for 340 Front Street West (account XR3028- 4500006), and \$298,953.75 from the Section 45 for 426-444 Adelaide Street West (account XR3028- 4500140).

Background Information (City Council)

Member Motion MM8.16