

City Council**Notice of Motion**

MM8.21	ACTION			Ward:22
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Request to Amend the Parks, Forestry and Recreation 2015 Capital Budget for the Ward 22 Park Improvements Project - by Councillor Josh Matlow, seconded by Councillor Kristyn Wong-Tam

** Notice of this Motion has been given.*

** This Motion is subject to referral to the Executive Committee. A two-thirds vote is required to waive referral.*

Recommendations

Councillor Josh Matlow, seconded by Councillor Kristyn Wong-Tam, recommends that:

1. City Council amend the 2015 Parks, Forestry and Recreation Capital Budget to increase the project cost for the "Ward 22 Park Improvements Project" (CPR117-44-61) from \$300,000 to \$385,000, with funding from the Section 42 Alternate Rate Cash-in-lieu for 2281 Yonge Street (account XR2213-4200561).

Summary

As part of the 2014 Parks, Forestry and Recreation Capital Budget, City Council approved the project titled "Ward 22 Park Improvements", with a total project cost of \$300,000. This project, which commenced in 2014 and is planned to be completed by the end of 2015, provides funding for park improvements at multiple sites in Ward 22.

In addition to the funding previously approved by City Council, an increase of \$85,000 is needed to award a contract as the bid prices are greater than staff anticipated. Additional funding is available from the Section 42 Alternate Rate Cash-in-lieu for 2281 Yonge Street (account XR2213-4200561).

Background Information (City Council)

Member Motion MM8.21