TORONTO

FISCAL IMPACT STATEMENT
NOTICE OF MOTION MM8.41

Financial Implications:

☒ **Operating**

☒ Current year impacts: $ unknown (gross) ☒ Future year impacts: $ unknown (net)

$ _____(net) ☐ Following year
☐ Future years

☐ Funding sources (specify):

☐ Accommodation within approved operating budget
☐ New revenues
☐ Reserve/Reserve Fund contributions
☐ Third party funding
☐ Tax rate impact
☐ Other

☐ Budget adjustments: $_____ (net)

☐ Impact on staffing levels: _____ (positions)

☐ **Capital**

☐ Current year impacts: $0_____ (gross) ☐ Future year impacts: $0_____ (debt)

$0_____(debt) ☐ Following year
☐ Future years

☐ Funding sources (specify):

☐ Accommodation within approved capital budget
☐ New revenues
☐ Reserve/Reserve Fund contributions
☐ Third party funding
☐ Debt
☐ Other

☐ Budget adjustments: $_____ (debt)

☐ Operating Impact:

☐ Program costs: $_____ (net)
☐ Debt service costs: $_____ (net)

Impacts/Other Comments:

☐ Service Level Impact (specify):

☐ Consistent with Council Strategic directions and fiscal priorities (specify):

Notice of Motion – MM8.41 –
There will be financial implications resulting from the public consultation. Costs related to advertising, translation and material production which are difficult to estimate at this time, are not included in the 2015 Approved Operating Budget.

Submitted by: _____
Deputy City Manager & Chief Financial Officer

Date: July 8, 2015