



## FISCAL IMPACT STATEMENT NOTICE OF MOTION MM 9.12

### Financial Implications:

<input checked="" type="checkbox"/> <b>Operating</b>	
<input checked="" type="checkbox"/> Current year impacts: \$ <u>207,372</u> (gross) \$ <u>0</u> (net)	<input type="checkbox"/> Future year impacts: \$ _____ (net) <input type="checkbox"/> Following year <input type="checkbox"/> Future years
<input type="checkbox"/> Funding sources (specify):	
<input type="checkbox"/> Accommodation within approved operating budget	<input type="checkbox"/> Third party funding
<input type="checkbox"/> New revenues	<input type="checkbox"/> Tax rate impact
<input checked="" type="checkbox"/> Reserve/Reserve Fund contributions (Section 37/45)	<input type="checkbox"/> Other
<input type="checkbox"/> Budget adjustments: \$ _____ (net)	
<input type="checkbox"/> Impact on staffing levels: _____ (positions)	

<input checked="" type="checkbox"/> <b>Capital</b>	
<input checked="" type="checkbox"/> Current year impacts: \$ <u>603,862</u> (gross) \$ <u>0</u> (debt)	<input type="checkbox"/> Future year impacts: \$ <u>0</u> (debt) <input checked="" type="checkbox"/> Following year \$ <u>90,062</u> (gross) <input type="checkbox"/> Future years
<input type="checkbox"/> Funding sources (specify):	
<input type="checkbox"/> Accommodation within approved capital budget	<input type="checkbox"/> Third party funding
<input type="checkbox"/> New revenues	<input type="checkbox"/> Debt
<input checked="" type="checkbox"/> Reserve/Reserve Fund contributions (Section 37/45)	<input type="checkbox"/> Other
<input type="checkbox"/> Budget adjustments: \$ _____ (debt)	
<input type="checkbox"/> Operating Impact:	
<input type="checkbox"/> Program costs: \$ _____ (net)	
<input type="checkbox"/> Debt service costs: \$ _____ (net)	

### Impacts/Other Comments:

- ☐ Service Level Impact (specify):  
☐ Consistent with Council Strategic directions and fiscal priorities (specify):

Notice of Motion – MM [9.12] – One-time funding for various programs will adjust the 2015 Approved Budgets by a total of \$901,296 for Various Developments for Community Benefit Projects in Ward 38, fully funded by Section 37 and Section 45 (Planning Act Reserve Funds) community benefits which have been secured and received.

#### Capital

*Toronto Public Library* – Scarborough Civic Centre \$49,685.91 and Bendale Library \$150,000

*Transportation Services* – Trudelle Street Piazza \$110,621.50

*Parks, Forestry and Recreation* – McCowan Park New Pathway \$10,000 in 2015 and \$90,062 in 2016

*Facilities Management* – Albert Campbell Park \$23.55

*Toronto and Regional Conservation Authority* - \$206,204.62

*TTC* - Transit Priority Signal \$77,326.73

#### Operating

*Shelter Support and Housing* – TCHC \$80,000

*Non-Program* – South Asian Autism Awareness Centre \$27,371.93 and Toronto Feral Cat Recovery Centre \$100,000

Submitted by: \_\_\_\_\_  
Deputy City Manager & Chief Financial Officer

Date: October 1, 2015