**FISCAL IMPACT STATEMENT**  
**NOTICE OF MOTION MM9.35**

### Financial Implications:

<table>
<thead>
<tr>
<th>Operating</th>
<th>Current year impacts: $31,500.00 (gross)</th>
<th>Future year impacts: $________ (net)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$ 0________(net)</td>
<td>Following year</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Future years</td>
</tr>
</tbody>
</table>

- Funding sources (specify):
  - Accommodation within approved operating budget
  - New revenues
  - Reserve/Reserve Fund contributions (Section 37/45)
  - Budget adjustments: $________ (net)
  - Impact on staffing levels: _________ (positions)

<table>
<thead>
<tr>
<th>Capital</th>
<th>Current year impacts: $________ (gross)</th>
<th>Future year impacts: $________ (debt)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$ ______(debt)</td>
<td>Following year</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Future years</td>
</tr>
</tbody>
</table>

- Funding sources (specify):
  - Accommodation within approved capital budget
  - New revenues
  - Reserve/Reserve Fund contributions
  - Budget adjustments: $________ (debt)
  - Operating Impact:
    - Program costs: $________ (net)
    - Debt service costs: $________ (net)

### Impacts/Other Comments:

- Service Level Impact (specify):
- Consistent with Council Strategic directions and fiscal priorities (specify):

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**Notice of Motion – MM9.35:** Authority is being sought to increase the 2015 Non-Program Expenditure Budget on a one-time time basis by $31,500.00 gross, $0 net, fully funded by Section 45 funds obtained in the development at 560-572 King Street West and 457 Adelaide Street West (source account: XR3028-4500064), for the purpose of capital funding to the Alex Wilson Community Garden Corporation for capital improvements to Alex Wilson Community Garden.

Section 45 funds have been secured and received and being used for this purpose.

Submitted by:  
Deputy City Manager & Chief Financial Officer

Date: October 1, 2015