FISCAL IMPACT STATEMENT
NOTICE OF MOTION MM[9.2 ]

Financial Implications:

**Operating**
- Current year impacts: $11,000 (gross)  
  $0 (net)
- Future year impacts: $0 (net)
- Following year:  
  Future years
- Funding sources (specify):
  - Accommodation within approved operating budget
  - New revenues
  - Reserve/Reserve Fund contributions
  - Third party funding
  - Tax rate impact
  - Reserve/Reserve Fund contributions
  - Other (Section 45)
- Budget adjustments: $11,000.00 (Gross), $0 (net)
- Impact on staffing levels: __________ (positions)

**Capital**
- Current year impacts: $ ________ (gross)  
  $ ________ (debt)
- Future year impacts: $ ________ (debt)  
  Following year:  
  Future years
- Funding sources (specify):
  - Accommodation within approved capital budget
  - New revenues
  - Reserve/Reserve Fund contributions
  - Third party funding
  - Debt
  - Other
- Budget adjustments: $ ________ (debt)
- Operating Impact:
  - Program costs: $ ________ (net)
  - Debt service costs: $ ________ (net)

Impacts/Other Comments:
- Service Level Impact (specify):
- Consistent with Council Strategic directions and fiscal priorities (specify):

Notice of Motion – MM [9.2] – Authorization sought for a one-time increase to the 2015 Operating Budget for Heritage Toronto by $11,000.00 gross, $0 net, fully funded by Section 45 Community Benefits from the Committee of Adjustment decision for 1 Bloor Street East (source account XR3028-4500124) for the replacement, installation and maintenance for two heritage plaques in the Yorkville community (cost centre #HG0001 4995).

The Section 45 funds have been secured and received and are being used for the restoration or replacement of two badly weathered and vandalized stainless steel heritage plaques installed in front of the Town Hall Square on Yorkville Avenue.

Submitted by:  
Deputy City Manager & Chief Financial Officer

Date: October 1, 2015