



## FISCAL IMPACT STATEMENT NOTICE OF MOTION MM[9.2 ]

### Financial Implications:

<input checked="" type="checkbox"/> <b>Operating</b>	
<input checked="" type="checkbox"/> Current year impacts: \$11,000 (gross) \$0 (net)	<input checked="" type="checkbox"/> Future year impacts: \$0 (net) <input type="checkbox"/> Following year <input type="checkbox"/> Future years
<input checked="" type="checkbox"/> Funding sources (specify):	
<input type="checkbox"/> Accommodation within approved operating budget	<input type="checkbox"/> Third party funding
<input type="checkbox"/> New revenues	<input type="checkbox"/> Tax rate impact
<input type="checkbox"/> Reserve/Reserve Fund contributions	<input checked="" type="checkbox"/> Other (Section 45)
<input checked="" type="checkbox"/> Budget adjustments: \$11,000.00 (Gross), \$0 (net)	
<input checked="" type="checkbox"/> Impact on staffing levels: (positions)	

<input type="checkbox"/> <b>Capital</b>	
<input type="checkbox"/> Current year impacts: \$ (gross) \$ (debt)	<input type="checkbox"/> Future year impacts: \$ (debt) <input type="checkbox"/> Following year <input type="checkbox"/> Future years
<input type="checkbox"/> Funding sources (specify):	
<input type="checkbox"/> Accommodation within approved capital budget	<input type="checkbox"/> Third party funding
<input type="checkbox"/> New revenues	<input type="checkbox"/> Debt
<input type="checkbox"/> Reserve/Reserve Fund contributions	<input type="checkbox"/> Other
<input type="checkbox"/> Budget adjustments: \$ (debt)	
<input type="checkbox"/> Operating Impact:	
<input type="checkbox"/> Program costs: \$ (net)	
<input type="checkbox"/> Debt service costs: \$ (net)	

### Impacts/Other Comments:

- ☐ Service Level Impact (specify):
- ☐ Consistent with Council Strategic directions and fiscal priorities (specify):

Notice of Motion – MM [9.2] – Authorization sought for a one-time increase to the 2015 Operating Budget for Heritage Toronto by \$11,000.00 gross, \$0 net, fully funded by Section 45 Community Benefits from the Committee of Adjustment decision for 1 Bloor Street East (source account XR3028-4500124) for the replacement, installation and maintenance for two heritage plaques in the Yorkville community (cost centre #HG0001 4995).

The Section 45 funds have been secured and received and are being used for the restoration or replacement of two badly weathered and vandalized stainless steel heritage plaques installed in front of the Town Hall Square on Yorkville Avenue.

Submitted by: \_\_\_\_\_  
Deputy City Manager & Chief Financial Officer

Date: October 1, 2015