

#### APPENDIX A

1								2016	
			Fee Unit/		Inflationary	Other	2016 Recommended	Incremental	
Ref #	User Fee Description	Fee Category	Basis	2015 Fee	Adjustment	Adjustments	Fee	Revenue	Program Contact
	WANSEA TOWN HALL COMMUNITY CENTRE								
CC002	Rousseau Room - Community Rate	Market Base	Per Hour	\$28.50	\$1.40		\$29.90	19,200	Ed Gaigalas 416-392-1954
CC002	Rousseau Room - Course, Program, Non- Profit Rate	Market Base	Per Hour	\$41.60	\$2.90		\$44.50	15,200	Lu Galgalas 410-592-1954
CC004	Rousseau Room - Individual	Market Base	Per Hour	\$45.50	\$0.50		\$46.00		
CC004	Rousseau Room - Event Rate	Market Base	Per Hour	\$460.00	\$10.00		\$470.00		
CC007	Council Chamber - Community Rate	Market Base	Per Hour	\$21.30	\$1.05		\$22.35		
CC008	Council Chamber - Course, Program, Non- Profit Rate	Market Base	Per Hour	\$31.05	\$2.20		\$33.25		
CC009	Council Chamber - Individual	Market Base	Per Hour	\$34.00	\$0.35		\$34.35		
CC010	Council Chamber - Event Rate	Market Base	Per Hour	\$390.00	\$10.00		\$400.00		
CC012	Teiaiagon Room - Community Rate	Market Base	Per Hour	\$16.45	\$0.55		\$17.00		
CC012	Teiaiagon Room - Course, Program, Non- Profit Rate	Market Base	Per Hour	\$23.60	\$1.65		\$25.25		
CC014	Teiaiagon Room - Individual	Market Base	Per Hour	\$25.25	\$0.25		\$25.50		
CC016	Founders Room - Community Rate	Market Base	Per Hour	\$16.45	\$0.55		\$17.00		
CC017	Founders Room - Course, Program, Non- Profit Rate	Market Base	Per Hour	\$23.60	\$1.65		\$25.25		
CC018	Founders Room - Individual	Market Base	Per Hour	\$25.25	\$0.25		\$25.50		
CC039	Village Room - Community Rate	Market Base	Per Hour	\$16.45	\$0.55		\$17.00		
CC040	Village Room - Course, Program, Non- Profit Rate	Market Base	Per Hour	\$23.60	\$1.65		\$25.25		
CC041	Village Room - Individual	Market Base	Per Hour	\$25.25	\$0.25		\$25.50		
CC020	Gemmell Room - Community Rate	Market Base	Per Hour	\$14.10	\$0.40		\$14.50		
CC021	Gemmell Room - Course, Program, Non- Profit Rate	Market Base	Per Hour	\$20.25	\$1.45		\$21.70		
CC022	Gemmell Room - Individual	Market Base	Per Hour	\$21.70	\$0.20		\$21.90		
CC024	Harvey Room - Community Rate	Market Base	Per Hour	\$14.10	\$0.40		\$14.50		
CC025	Harvey Room - Course, Program, Non- Profit Rate	Market Base	Per Hour	\$20.25	\$1.45		\$21.70	D	
CC026	Harvey Room - Individual	Market Base	Per Hour	\$21.70	\$0.20		\$21.90		
CC028	Hague Room - Community Rate	Market Base	Per Hour	\$10.85	\$0.40		\$11.25		
CC029	Hague Room - Course, Program, Non- Profit Rate	Market Base	Per Hour	\$16.60	\$0.40		\$17.00		
CC030	Hague Room - Individual	Market Base	Per Hour	\$17.00	\$0.20		\$17.20		
CC036	After Hours Full Recoverable	Market Base	Per Hour	\$30.90	\$1.00		\$31.90		
CC037	After Hours Split Recoverable	Market Base	Per Hour	\$15.45	\$0.50		\$15.95		
CC035	Storage Locker	Market Base	Per Hour	\$18.25	\$6.25		\$24.50		
CC034	Mail Box	Market Base	Per Hour	\$8.80	\$0.45		\$9.25		
CC033	Lobby	Market Base	Per Hour	\$15.15	\$0.60		\$15.75		
CC031	Kitchen	Market Base	Per Hour	\$36.90	\$1.10		\$38.00		
CC032	LCD Projector	Market Base	Per Hour	\$60.70	\$0.30		\$61.00		
AOCC - SWA	INSEA TOWN HALL COMMUNITY CENTRE - TOTAL							19,200	
<b>ARENA B</b>	OARDS								
Arena Boa	rrd - Bill Bolton								
	A2003.1 : Program: Adult Leagues	Market Based	Participant	\$465.00		\$30.00	\$495.00	(572)	Mario Carpino 416-392-0088
A2007	A2007.1 : Program: Learn to Skate	Market Based	Participant	\$130.00		\$5.00		(3, 2)	
A2008	A2008 : Program: Learn To Skate (Children - Beginners): Teaching C	Market Based	Participant	\$105.00		\$5.00			
A2010	A2010.1 : Program: Boys and Girls House League Hockey	Market Based	Participant	\$320.00		\$17.50			
A2018	A2018 : Program: Women's Education: Teaching Hockey Skills (for a	Market Based	Participant	\$142.00		\$23.00			
A2019	A2019 : Fall/Winter Ice Season: Ice Time Rental: Daytime ice: 7:0	Market Based	Hour	\$115.00		\$5.00			
A2022	A2022 : Fall/Winter Ice Season: Non-prime time ice rental: 4:00 pm	Market Based	Hour	\$168.00		\$2.00			
A2028	A2028 : Fall/Winter Ice Season: Ice Time Rental: Prime time ice:	Market Based	Hour	\$226.00		\$4.00			
	rd - Forest Hill			,		1			
A3001	A3001 : Large Ice Surface: Non-Prime Time Ice Rental: Daytime: 7:00	Market Based	Hour	\$110.62	I	\$4.42	2 \$115.04	30,500	Tim Macri 416-488-1800 ext. 21
A3001 A3002	A3002 : Large Ice Surface: Prime Time Ice Rental: Primetime: 4:00	Market Based	Hour	\$203.54		\$8.85		50,500	1111 Hach 410-400-1000 EXt. 21
A3002 A3003	A3003 : Large Ice Surface: Ice Time Rental: Weekend: 7:00 am to 1:	Market Based	Hour	\$203.54		\$8.85			
	A3004 : Large Ice Surface: Non-Prime Time Ice Rental: 8:00 am to 4	Market Based	Hour	\$57.52		\$4.43			
A3004						J4.4.			

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								2016	
			Fee Unit/		Inflationary	Other	2016 Recommended	Incremental	
Ref #	User Fee Description	Foo Cotogomy	Basis	2015 Fee	Adjustment	Adjustments	Fee	Revenue	Drogram Contact
	•	Fee Category			Adjustment			Revenue	Program Contact
A3007	A3007 : Small Ice Surface: Ice Time Rental: Weekend: 7:00 am to 1:	Market Based	Hour	\$157.52		\$6.20			
A3008	A3008 : Small Ice Surface: Ice Time Rental: 8:00 am to 4 pm Mon -	Market Based	Hour	\$57.52		\$4.43	\$61.95		
	rd - George Bell		- <b>-</b>	<b>T T</b>		1	1 1		1
A1001	A1001 : Fall/Winter Ice Season: Ice Time Rental: Adult Prime Time:	Market Based	Hour	\$277.48		\$8.02		67,985	Larry Woodley 416-392-0377
A1002	A1002 : Fall/Winter Ice Season: Ice Time Rental: Youth Prime Time:	Market Based	Hour	\$216.06		\$6.48			
A1003	A1003 : Fall/Winter Ice Season: Ice Time Rental: Weekday Non-Prime	Market Based	Hour	\$121.85		\$3.66			
A1004	A1004 : Fall/Winter Ice Season: Ice Time Rental: Weekday/Weekend N	Market Based	Hour	\$235.92		-\$13.38			
A1008	A1008 : Facility Space Rental : Meeting Room Rental: one hour meet	Market Based	Hour	\$50.00		-\$5.75			
A1011	A1011 : Ice Time Rental - Girls Hockey: Prime Time	Market Based	Hour	\$186.72		-\$11.39	\$175.33		
A1012	A1012 : Ice Time Rental: School Games Non-Prime	Market Based	Hour	\$121.85		\$3.66			
A1013	A1013 : Summer Ice Rental	Market Based	Hour	\$216.06		\$6.48	\$222.54		
Arena Boa	ird - Leaside								
A4001	A4001 : Prime Time Ice Rental	Market Based	Hour	\$351.78		\$3.23	\$355.01	78,185	Henry Stachelbeck 416-421-4944
A4002	A4002 : Day Time Ice Rental	Market Based	Hour	\$154.60		\$1.51	\$156.11		
A4003	A4003 : Non-prime: 11 pm - 12 midnight	Market Based	Hour	\$193.99		\$5.82	\$199.81		
A4009	A4009 : Tuesday Programs: Adult Shinny: 12 noon - 1:00 pm	Market Based	Participant	\$7.00		\$0.08			
A4011	A4011 : Friday Programs: Adult Shinny: 1:00 pm - 2:00 pm	Market Based	Participant	\$7.00		\$0.08	\$7.08		
Arena Boa	ird - McCormick								
A5001	A5001 : Large Ice Pad: Prime time: After 4:00 pm; Mon - Fri	Market Based	Hour	\$199.12		\$4.42	\$203.54	20,720	Mike Roach 416-392-0647
A5002	A5002 : Large Ice Pad: Primetime: Weekends (Sat & Sun); all hours	Market Based	Hour	\$199.12		\$4.42	\$203.54		
A5003	A5003 : Small Ice Pad: Prime time: After 4:00 pm; Mon - Fri	Market Based	Hour	\$132.74		\$4.43	\$137.17		
A5004	A5004 : Small Ice Pad: Primetime: Weekends (Sat & Sun); all hours	Market Based	Hour	\$132.74		\$4.43	\$137.17		
A5005	A5005 : Large Ice Pad: Daytime: 7:00 am to 4:00 pm; Mon - Fri	Market Based	Hour	\$101.77		\$4.42	\$106.19		
A5006	A5006 : Small Ice Pad: Daytime: 7:00 am to 4:00 pm; Mon - Fri	Market Based	Hour	\$84.07		\$4.43	\$88.50		
Arena Boa	rd - Moss Park								·
	A6011.1 : Adult Hockey School: Mon 8pm to 9pm or 9pm to 10pm; Thurs 8p	Market Based	Participant	\$200.00		\$14.00	\$214.00	29,238	Mike Pisano 416-392-1060
	rd - North Toronto			+			, , , , , , , , , , , , , , , , , , ,		
A7001	A7001 : Prime time ice rental: Mon - Fri: 5:00 pm to 12:00 midnight	Market Based	Hour	\$251.43		\$7.54	\$258.97	77 /12	Eric Anweiler 416-485-0301 ext. 1
A7001	A7001 . Prime time ice rental. Mon - Fit. 5.00 prin to 12.00 midnight	IVIdi ket baseu	HOUI	\$251.45		\$7.54	\$258.97	27,415	Enc Anwener 416-485-0501 ext. 1
A7002	A7002 : Prime time ice rental: Sat & Sun: 6:00 am to 12:00 midnight	Market Based	Hour	\$251.43		\$7.54	\$258.97		
A7006	A7006 : Non-prime time ice rental: Mon - Fri: 12:00 midnight to 6:0	Market Based	Hour	\$213.28		\$6.40			
A7007	A7007 : Non-prime time ice rental: Mon - Fri: 4:00 pm to 5:00 pm (R	Market Based	Hour	\$190.89		\$5.73			
A7009	A7009 : Non-prime time ice rental: Mon - Fri: 4:00 pin to 5:00 pin (N	Market Based	Hour	\$167.16		\$5.01			
A7013	A7013 : Non-prime time ice rental: Daytime: Mon - Fri: 8:00 am to 4:	Market Based	Hour	\$158.38		\$4.75			
	ird - Ted Reeve	Market Based	noui	\$150.50		Ş4.75	\$105.15		
A8001	A8001 : Prime Time Ice Rental: Mon Fri. 6:00 pm to 11:00 pm; Sat	Market Based	Hour	\$230.09		\$6.19	\$236.28	21,710	Michael Haughton 416-694-6893
A8007	A8007 : Non-prime time: Saturday Nights, after 9 pm	Market Based	Hour	\$168.00		\$3.68	\$171.68		
A8007 A8008	A8007 : Non-prime time: Saturday Nights, after 9 pm A8008 : Non-prime time: Weekdays: prior to 8:00 am; Mon - Fri	Market Based	Hour	\$168.00		\$3.88			
A8008 A8009	A8009 : Non-prime time: Weekdays: 8:00 am to 2:00 pm; Mon - Fri A8009 : Non-prime time: Weekdays: 8:00 am to 2:00 pm; Mon - Fri	Market Based	Hour	\$116.96		\$3.39			
A8009 A8010	A8009 : Non-prime time: Weekdays: 8:00 am to 2:00 pm; Mon - Fri A8010 : Non-prime time: Weekdays: 2:00 pm to 5:00 pm; Mon - Fri	Market Based	Hour	\$96.46		\$2.66			
A8010 A8011	A8011 : Non-prime time: Weekdays: 5:00 pm to 6:00 pm; Mon - Fri	Market Based	Hour	\$158.40		\$5.31	\$175.22		
A8011 A8012	A8011 : Non-prime time: weekdays: 5:00 pm to 6:00 pm; Non - Fri A8012 : Prime time: Sunday to Friday after 11 pm	Market Based	Hour	\$189.91		\$5.31			
A8012 A8015	A8012 : Prine time, Sunday to Friday after 11 pm A8015 : Ice time rental: Pre-Season Prime time (Summer July - August	Market Based	Hour	\$182.30		\$6.27			
A8015 A8016	A8015 : Ice time rental: Pre-Season Prime time (Summer July - August A8016 : Ice time rental: Tryout Ice (at end of ice season)	Market Based	Hour	\$209.00		\$6.27	\$215.27		
A8010 A8020	A8020 : Meeting room rental - Friday, Saturday, Sunday and Holidays;	Market Based	Hour	\$209.00		\$437.50			
	RDS - TOTAL	IVIAI NEL DASEU	noui	302.50		Ş457.50	\$500.00	275,179	1
								273,179	
	RK'S OFFICE								

Ref #User Fee DescriptionFee CategoryFee Unit/ BasisUnifationary 2015 FeeOther Adjustment2016 Recommended FeeGV022Rental of facility - Audio Visual TechnicanFull Cost RecoveryFer hour (minimum 4S0.97\$0.01\$454.01GV025Copy of an existing digital image on a digital storage mediumMarket BasedPer image\$220.00\$0.75\$225.75GV026Copy of an existing digital image on a digital storage mediumMarket BasedPer image\$220.00\$0.01\$276.85GV027Cost recovery related to Statutory Public Notices mailed (non City-initiated)Full Cost RecoveryPer notice mailed\$1.24\$0.03\$0.01\$12.88CITY CLENK's DEFICE - TOTALCost recovery related to Statutory Public Notices mailed (non City-initiated)Full Cost RecoveryApplication\$17,531.19\$350.62\$17,281.81UR000Additional Fee: fullidings having gross floor area over 500 sq. mResidentialFull Cost RecoverySq.M\$58.8\$0.12\$54.47UR001Additional Fee: fullidings having gross floor area over 500 sq. m. NonResidentialFull Cost RecoverySq.M\$3.26\$0.07\$3.33UR002.2Additional Fee: if buildings having gross floor area over 500 sq. m. NonResidentialFull Cost RecoverySq.M\$3.26\$0.07\$3.33UR003.4Additional Fee: if buildings having gross floor area over 500 sq. m. NonResidentialFull Cost RecoverySq.M\$3.26\$0.07\$3.33UR003.4Additional Fee: if buildings having gro	2016 Incremental Revenue 3,640 3,640 479,567	
Ref #User Fee DescriptionFee CategoryBasis2015 FeeAdjustmentAdjustmentsFeeGV052Rental of facility - Audio Visual TechnicianFull Cost RecoveryPer hour (minimum 4\$44.42\$0.97\$0.01\$45.40GV055Copy of an existing digital image on a digital storage mediumMarket BasedPer image\$227.035\$5.591-50.001\$276.85GV078Property Standards appealStatutory Public Notices mailed (non City-initiated)Full Cost RecoveryPer appeal\$270.95\$5.591-50.001\$276.85GV078Cost recovery related to Statutory Public Notices mailed (non City-initiated)Full Cost RecoveryPer notice mailed\$1.24\$0.03\$0.01\$1.28CITY PLENK'S OFFICE - TOTALCCCS17.531.19\$350.62\$1.7,81.81\$1.757.1.26UR001Review of application for official plan amendmentFull Cost RecoveryBase Fee\$1.7,40.30\$344.66\$1.7,751.26UR002Additional Fee: if buildings having gross floor area over 500 sq. m. AesidentialFull Cost RecoverySq. M.\$5.88\$0.02\$6.00UR003. Additional Fee: if buildings having gross floor area over 500 sq. m. AlexidentialFull Cost RecoverySq. M.\$3.26\$0.07\$3.33UR003. Additional Fee: if buildings having gross floor area over 500 sq. m. AlexidentialFull Cost RecoverySq. M.\$3.26\$0.07\$3.33UR003. Additional Fee: if buildings having gross floor area over 500 sq. m. AlexidentialFull Cost RecoverySq. M.<	Revenue 3,640 3,640	) Winnie Li 416-392-8676
GV052       Rental of facility - Audio Visual Technician       Full Cost Recovery       Per hour (minimum 4 hours)       \$44.42       \$0.97       \$0.01       \$45.40         GV056       Copy of an existing digital image on a digital storage medium       Market Based       Per image       \$25.00       \$0.75       \$25.75         GV078       Property Standards appeal       Full Cost Recovery       Per apgeal       \$270.95       \$5.91       \$5.01       \$276.85         GV079       Cost recovery related to Statutory Public Notices mailed (no City-initiated)       Full Cost Recovery       Per notice mailed       \$1.24       \$0.03       \$0.01       \$27.88.5         GV070       Cost recovery related to Statutory Public Notices mailed (no City-initiated)       Full Cost Recovery       Application       \$17,531.19       \$330.62       \$17,881.81         CITY CLERK'S OFFICE - TOTAL       CITY PLANNING        \$100 Cost Recovery       Base Fee       \$17,403.20       \$348.06       \$17,751.26         UR002       Base fee for noning by-law amendment       Full Cost Recovery       Sq M.       \$4.47       \$0.09       \$4.47         UR003.2       Additional Fee: If buildings having gross floor area over 500 sq. mMixed use       Full Cost Recovery       Sq M.       \$5.32       \$5.12       \$6.00         UR003.2       Additio	3,640 3,640	) Winnie Li 416-392-8676
GV056Copy of an existing digital image on a digital storage mediumMarket BasedPer image\$25.00\$0.75\$25.75GV078Property Standards appealFull Cost RecoveryPer appeal\$270.95\$5.91-\$0.01\$276.85GV078Cost recovery related to Statutory Public Notices mailed (non City-initiated)Full Cost RecoveryPer notice mailed\$1.24\$0.03\$0.01\$276.85GV078Cost recovery related to Statutory Public Notices mailed (non City-initiated)Full Cost RecoveryPer notice mailed\$1.24\$0.03\$0.01\$276.85GV078Cost recovery related to Statutory Public Notices mailed (non City-initiated)Full Cost RecoveryApplication\$17,531.19\$330.62\$11,781.26UR001Review of application for official plan amendmentFull Cost RecoveryBase fee for zoning by-law amendment\$11,751.26UR0023Additional Fee: if buildings having gross floor area over 500 sq. mResidentialFull Cost RecoverySq M.\$5.88\$0.12\$6.00UR003.2Additional Fee: if buildings having gross floor area over 500 sq. mNixed useFull Cost RecoverySq M.\$3.26\$0.07\$3.33UR004Application fee for holding by-law amendmentFull Cost RecoveryApplication\$9.06.62\$192.13\$614.23\$31.327.51UR005Base fee for zapina of usbutivision approvalFull Cost RecoveryApplication\$9.06.62\$192.13\$614.23\$31.327.51UR004Application fee for holding by-law amendmentFull Cost Recovery <td< td=""><td>3,640</td><td></td></td<>	3,640	
construction         hours)         construction           GV026         Copy of an existing digital image on a digital storage medium         Market Base         Per image         \$220.00         \$0.75         \$25.75           GV077         Cost recovery related to Statutory Public Notices mailed (non City-initiated)         Full Cost Recovery         Per appeal         \$270.95         \$5.91         -\$0.01         \$276.85           GV077         Cost recovery related to Statutory Public Notices mailed (non City-initiated)         Full Cost Recovery         Per notice mailed         \$1.24         \$0.03         \$0.01         \$217.81.81           CITY PLANNING         UR001         Review of application for official plan amendment         Full Cost Recovery         Application         \$17,531.19         \$350.62         \$17,881.81           UR002         Base fee for zoning by-Jaw amendment         Full Cost Recovery         Application         \$51,731.29         \$350.62         \$17,881.81           UR003.1         Additional Fee: if buildings having gross floor area over \$00 sq. mResidential         Full Cost Recovery         \$q. M.         \$54.85         \$0.07         \$53.33           UR003.2         Additional fee: if buildings having gross floor area over \$00 sq. mMixed use         Full Cost Recovery         \$q. M.         \$54.37         \$0.09         \$4.47		-
GV078rrogerty Standards appealFull Cost RecoveryPer appeal\$270.95\$5.91-\$0.01\$276.85GV079Cost recovery related to Statutory Public Notices mailed (non City-initiated)Full Cost RecoveryPer notice mailed\$1.24\$0.03\$0.01\$1.28CITY CLERKS OFFICE - TOTALCITY PLANINGUR001Review of application for official plan amendmentFull Cost RecoveryApplication\$17,531.19\$350.62\$17,881.81UR001Review of application for official plan amendmentFull Cost RecoveryBase Fee\$17,403.20\$348.06\$17,751.26UR003Additional Fee: if buildings having gross floor area over 500 sq. mResidentialFull Cost RecoverySq. M.\$5.38\$0.12\$6.00UR003.1Additional Fee: if buildings having gross floor area over 500 sq. mNesidentialFull Cost RecoverySq. M.\$3.26\$0.07\$3.33UR004Application fee for holding by-law amendmentFull Cost RecoverySq. M.\$3.26\$0.07\$3.33UR005Additional Fee: if buildings having gross floor area over 500 sq. mMixed useFull Cost RecoveryApplication\$9,606.62\$192.13\$9,798.75UR006Additional Fee if buildings having gross floor area over 500 sq. mMixed useFull Cost RecoveryLost RecoveryLost\$9,006.51.52\$3,23.51UR005Base fee for pain of subdivision approvalFull Cost RecoveryLost RecoveryLost\$4,43\$3.32.57UR006Additional Fee ir bus		-
GV079Cost recovery related to Statutory Public Notices mailed (non City-initiated)Full Cost RecoveryPer notice mailed\$1.24\$0.03\$0.01\$1.28CITY CLERK'S OFICE - TOTALCITY PLANNINGUR001Review of application for official plan amendmentFull Cost RecoveryApplication\$17,531.19\$350.62\$17,881.81UR002Base fee for zoning by-law amendmentFull Cost RecoveryBase Fee\$17,403.20\$348.66\$117,751.26UR003Additional Fee: If buildings having gross floor area over 500 sq. mResidentialFull Cost RecoverySq. M.\$5.88\$0.12\$6.00UR003.1Additional Fee: If buildings having gross floor area over 500 sq. m. Non-ResidentialFull Cost RecoverySq. M.\$3.26\$0.07\$3.37UR003.2Additional Fee: if buildings having gross floor area over 500 sq. mMixed useFull Cost RecoverySq. M.\$3.26\$0.07\$3.37UR004Adplication fee for holding by-law amendmentFull Cost RecoverySq. M.\$3.26\$0.07\$3.32UR005Base fee for plan of subdivision approvalFull Cost RecoveryBase Fee\$30,71.153\$614.23\$31,325.77UR005Base fee for plan of subdivision approvalFull Cost RecoveryApplication\$4.07\$9.90.62\$19.33\$64.87UR005Base fee for plan of subdivision approvalFull Cost RecoveryApplication\$4.23.46\$64.67\$43.33UR006Additional fee for each proposed lot - plan of subdivision approvalFull Cost Recovery		-
CITY CLERK'S OFFICE - TOTAL         CITY PLANNING         UR001       Review of application for official plan amendment       Full Cost Recovery       Application       \$17,531.19       \$350.62       \$17,881.81         UR002       Base fee for zoning by-law amendment       Full Cost Recovery       Base Fee       \$17,403.20       \$348.06       \$517,531.19         UR003.1       Additional Fee: If buildings having gross floor area over 500 sq. mResidential       Full Cost Recovery       \$q. M.       \$5.88       \$0.12       \$6.00         UR003.1       Additional Fee: If buildings having gross floor area over 500 sq. mMixed use       Full Cost Recovery       \$q. M.       \$5.86       \$0.07       \$3.33         UR003.2       Additional Fee: If buildings having gross floor area over 500 sq. mMixed use       Full Cost Recovery       \$q. M.       \$3.26       \$0.07       \$3.33         UR004       Application fee for holding by-law amendment       Full Cost Recovery       Base Fee       \$30.01       \$9.978.75         UR005       Base fee for pian of subdivision approval       Full Cost Recovery       Application       \$9.606.62       \$192.13       \$9.978.75         UR006       Additional fee for each proposed lot - plan of subdivision approval       Full Cost Recovery       Utost Recovery       \$9.88.67       \$4.31.20       \$3.32.577		-
CITY PLANNINGUR001Review of application for official plan amendmentFull Cost RecoveryApplication\$17,531.19\$350.62\$17,881.81UR002Base fee for zoning by-law amendmentFull Cost RecoveryBase Fee\$17,403.20\$348.06\$17,751.26UR003Additional Fee: if buildings having gross floor area over 500 sq. m. ResidentialFull Cost RecoverySq. M.\$5.88\$0.12\$6.00UR003.1Additional Fee: if buildings having gross floor area over 500 sq. m. Non-ResidentialFull Cost RecoverySq. M.\$4.37\$0.09\$4.47UR003.2Additional Fee: if buildings having gross floor area over 500 sq. mMixed useFull Cost RecoverySq. M.\$3.26\$0.07\$3.33UR004Application fee for holding by-law amendmentFull Cost RecoveryApplication\$5,606.62\$192.13\$9,798.75UR005Additional fee for each proposed lot - plan of subdivision approvalFull Cost RecoveryLost RecoveryBase fee\$30,711.53\$614.23\$31,325.77UR006Additional fee for approval of description pursuant to the Condominium ActFull Cost RecoveryLost RecoveryApplication\$2,060.0\$161.52\$8,237.51UR007Base fee for paproval of description pursuant to the Condominium ActFull Cost RecoveryApplication\$2,146\$0.43\$21.89UR008Base fee for aptroval of description pursuant to the Condominium ActFull Cost RecoveryApplication\$4,233.46\$84.67\$4,318.13UR009Base fee for apt ol t		-
UR001Review of application for official plan amendmentFull Cost RecoveryApplication\$17,531.19\$350.62\$17,881.81UR002Base fee for zoning by-law amendmentFull Cost RecoveryBase Fee\$17,403.20\$348.06\$517,751.26UR003Additional Fee: if buildings having gross floor area over 500 sq. mResidentialFull Cost RecoverySq. M.\$5.88\$0.12\$6.00UR003.1Additional Fee: if buildings having gross floor area over 500 sq. m. Non-ResidentialFull Cost RecoverySq. M.\$4.37\$0.09\$4.47UR003.2Additional Fee: if buildings having gross floor area over 500 sq. m. Non-ResidentialFull Cost RecoverySq. M.\$3.26\$0.07\$3.33UR004Application fee for holding by-law amendmentFull Cost RecoveryApplication\$9,606.62\$192.13\$9,798.75UR005Base fee for plan of subdivision approvalFull Cost RecoveryBase Fee\$30,711.53\$614.23\$31,325.77UR006Additional fee for each proposed lot - plan of subdivision approvalFull Cost RecoveryLost RecoveryLost Recovery\$969.23\$19.38\$988.62UR007Base fee for pance of description pursuant to the Condominium Act, 1998Full Cost RecoveryLost RecoveryUnit\$21.46\$0.43\$21.89UR008Additional fee per unit for approval of description pursuant to the Condominium Act, 1998Full Cost RecoveryUnit\$21.46\$0.43\$21.89UR000Base fee for site plan control under Section 50(5) of the Planning ActFull Cost	479,567	7 Karen McNabney 416-392-8126
UR002Base fee for zoning by-law amendmentFull Cost RecoveryBase Fee\$17,403.20\$348.06\$17,751.26UR003Additional Fee: if buildings having gross floor area over 500 sq. mResidentialFull Cost RecoverySq M.\$5.88\$0.12\$6.00UR003.1Additional Fee: if buildings having gross floor area over 500 sq. m. Non-ResidentialFull Cost RecoverySq M.\$4.37\$0.09\$4.47UR003.2Additional Fee: if buildings having gross floor area over 500 sq. mMixed useFull Cost RecoverySq M.\$3.26\$0.07\$3.33UR003.2Additional Fee for holding by-law amendmentFull Cost RecoverySq M.\$3.26\$0.07\$3.33UR005Base fee for plan of subdivision approvalFull Cost RecoveryBase Fee\$30,711.53\$614.23\$31,325.77UR006Additional fee for each proposed lot - plan of subdivision approvalFull Cost RecoveryLot\$969.23\$19.38\$988.62UR007Base fee for palm of description pursuant to the Condominium Act, 1998Full Cost RecoveryApplication\$8,076.00\$161.52\$8,275.51UR008Additional fee for each proposed lotFull Cost RecoveryApplication\$4.47\$4.31.81UR009Base fee for palt lot control under Section 50(5) of the Planning ActFull Cost RecoveryApplication\$4.67\$4,233.46\$84.67\$4,318.13UR010Additional fee for each proposed lotFull Cost RecoveryApplication\$4.233.44\$4.847\$4,318.13 <tr< tr="">UR010Base fe</tr<>	479,567	7 Karen McNabney 416-392-8126
UR003Additional Fee: if buildings having gross floor area over 500 sq. mResidentialFull Cost RecoverySq. M.\$5.88\$0.12\$6.00UR003.1Additional Fee: if buildings having gross floor area over 500 sq. m. NonResidentialFull Cost RecoverySq. M.\$4.37\$0.09\$4.47UR003.2Additional Fee: if buildings having gross floor area over 500 sq. mMixed useFull Cost RecoverySq. M.\$3.26\$0.07\$3.33UR004Application fee for holding by-law amendmentFull Cost RecoveryApplication\$9,606.62\$192.13\$9,798.75UR005Base fee for plan of subdivision approvalFull Cost RecoveryBase Fee\$30,711.53\$614.23\$31,235.75UR007Base fee for approval of description pursuant to the Condominium Act, 1998Full Cost RecoveryApplication\$8,076.00\$161.52\$8,237.51UR008Additional fee per unit for approval of description pursuant to the Condominium ActFull Cost RecoveryApplication\$4,233.46\$84.67\$4,318.13UR000Base fee for path roposed lot - planning ActFull Cost RecoveryLot\$24,233.46\$84.67\$4,318.13UR010Additional fee for each proposed lotFull Cost RecoveryLot\$423.34\$8.47\$433.81UR010Additional fee for each proposed lotFull Cost RecoveryLot\$423.34\$8.47\$433.81UR010Additional fee for each proposed lotFull Cost RecoveryLot\$423.34\$8.47\$433.81UR010Additional fee for site plan		
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UR007       Base fee for approval of description pursuant to the Condominium Act, 1998       Full Cost Recovery       Application       \$8,076.00       \$161.52       \$8,237.51         UR008       Additional fee per unit for approval of description pursuant to the Condominium Act, 1998       Full Cost Recovery       Unit       \$21.46       \$0.43       \$21.89         1998       UR009       Base fee for part lot control under Section 50(5) of the Planning Act       Full Cost Recovery       Application       \$4,233.46       \$84.67       \$4,318.13         UR001       Additional fee for each proposed lot       Full Cost Recovery       Lot       \$423.34       \$8.47       \$431.81         UR011       Base fee for site plan control (approval of plans and drawings under Section 41 of the Planning Act       Full Cost Recovery       Base Fee       \$5,013.31       \$100.27       \$5,113.58         UR012.1       Additional fee for site plan control for the first 200 square metres of chargeable area Residential Use (The first 500 sq. m. is included in the base fee)       Full Cost Recovery       Sq M.       \$11.75       \$0.24       \$11.99         UR012.2       Additional fee for site plan control if building gross floor area -next 700 square metre- Residential Use       Sq M.       \$9.08       \$0.18       \$9.26		
UR008       Additional fee per unit for approval of description pursuant to the Condominium Act 1998       Full Cost Recovery       Unit       \$21.46       \$0.43       \$21.89         UR009       Base fee for part lot control under Section 50(5) of the Planning Act       Full Cost Recovery       Application       \$4,233.46       \$84.67       \$4,318.13         UR001       Additional fee for each proposed lot       Full Cost Recovery       Lot       \$423.34       \$8.47       \$431.81         UR011       Base fee for site plan control (approval of plans and drawings under Section 41 of the Planning Act       Full Cost Recovery       Base Fee       \$5,013.31       \$10.27       \$5,113.58         UR012.1       Additional fee for site plan control for the first 200 square metres of chargeable area Residential Use (The first 500 sq. m. is included in the base fee)       Full Cost Recovery       Sq M.       \$11.75       \$0.24       \$11.99         UR012.2       Additional fee for site plan control if building gross floor area -next 700 square metre- Residential Use       Full Cost Recovery       Sq M.       \$9.08       \$0.18       \$9.26		
1998       1998		
UR010       Additional fee for each proposed lot       Full Cost Recovery       Lot       \$423.34       \$8.47       \$431.81         UR011       Base fee for site plan control (approval of plans and drawings under Section 41 of the Planning Act       Full Cost Recovery       Base Fee       \$5,013.31       \$100.27       \$5,113.58         UR012.1       Additional fee for site plan control for the first 200 square metres of chargeable area Residential Use (The first 500 sq. m. is included in the base fee)       Full Cost Recovery       Sq M.       \$11.75       \$0.24       \$11.99         UR012.2       Additional fee for site plan control if building gross floor area -next 700 square metre- Residential Use       Full Cost Recovery       Sq M.       \$9.08       \$0.18       \$9.26		
UR010       Additional fee for each proposed lot       Full Cost Recovery       Lot       \$423.34       \$8.47       \$431.81         UR011       Base fee for site plan control (approval of plans and drawings under Section 41 of the Planning Act       Full Cost Recovery       Base Fee       \$5,013.31       \$100.27       \$5,113.58         UR012.1       Additional fee for site plan control for the first 200 square metres of chargeable area Residential Use (The first 500 sq. m. is included in the base fee)       Full Cost Recovery       Sq M.       \$11.75       \$0.24       \$11.99         UR012.2       Additional fee for site plan control if building gross floor area -next 700 square metre- Residential Use       Full Cost Recovery       Sq M.       \$9.08       \$0.18       \$9.26		
Planning Act     Planning Act       UR012.1     Additional fee for site plan control for the first 200 square metres of chargeable area Residential Use (The first 500 sq. m. is included in the base fee)     Full Cost Recovery     Sq M.     \$11.75     \$0.24     \$11.99       UR012.2     Additional fee for site plan control if building gross floor area -next 700 square metre- Residential Use     Full Cost Recovery     Sq M.     \$9.08     \$0.18     \$9.26		
UR012.1       Additional fee for site plan control for the first 200 square metres of chargeable area       Full Cost Recovery       Sq M.       \$11.75       \$0.24       \$11.99         Residential Use (The first 500 sq. m. is included in the base fee)       Full Cost Recovery       Sq M.       \$11.75       \$0.24       \$11.99         UR012.2       Additional fee for site plan control if building gross floor area -next 700 square metre- Residential Use       Full Cost Recovery       Sq M.       \$9.08       \$0.18       \$9.26		
UR012.2 Additional fee for site plan control if building gross floor area -next 700 square metre- Residential Use Sq M. \$9.08 \$0.18 \$9.26		
UR012.3 Additional fee for site plan control if building gross floor area -next 3,000 square metre-		
Residential Use		
UR012.4 Additional fee for site plan control if building gross floor area over 4,400 square metre- Residential Use Sq M. \$2.93 \$0.06 \$2.99		
UR012.5 Additional fee for site plan control if building gross floor area is over 500 sq. mNon- Residential Use Sq. M. \$2.93 \$0.06 \$2.99		
UR012.6 Additional fee for site plan control if building gross floor area is over 500 sq. m Mixed Full Cost Recovery Sq. M. \$4.07 \$0.08 \$4.15		
UR013 Agreement/revision of Site Plan Control plans and drawings Full Cost Recovery Application \$5,013.31 \$100.27 \$5,113.58		
UR014 Application fee for minor variance, Clear Title (i.e., no construction involved) Full Cost Recovery Application \$1,114.60 \$22.29 \$1,136.89		
UR014.1 Application fee for minor variance, clear title(no construction involved) - with Order to Full Cost Recovery Application \$2,229.20 \$44.58 \$2,273.78 Comply (OTC)		
UR015 Minor variance fee for additions and alterations to existing dwellings with three units or Full Cost Recovery Application \$1,487.37 \$29.75 \$1,517.12		
UR016 Additions and alterations to existing dwellings with three units or less: With OTC (Order to comply) k to comply)		
UR017 Minor variance fee for residential dwellings with three units or less Full Cost Recovery Application \$3,343.85 \$66.88 \$3,410.73		
UR017 Residential Dwelling (3 units or less) With OTC (order to comply) Full Cost Recovery Application \$6,687.71 \$133.75 \$6,821.46		
UR019       Application fee for minor variance for , commercial, industrial or institutional uses       Full Cost Recovery       Application       \$4,327.78       \$86.56       \$4,414.34		
UR020 All other residential, commercial, industrial or institutional uses - With OTC (order to comply) Full Cost Recovery Application \$8,655.54 \$173.11 \$8,828.65		



								2016	
			Fee Unit/		Inflationary	Other	2016 Recommended	Incremental	
Ref #	User Fee Description	Fee Category	Basis	2015 Fee	Adjustment	Adjustments	Fee	Revenue	Program Contact
UR021	Consent under Section 50(3) of the Planning Act - Base fee for severing one lot into two,	Full Cost Recovery	Base Fee per	\$3,048.03	\$60.96		\$3,108.99		
	or establishing a new easement		Application						
UR022	Application fee for each additional lot created	Full Cost Recovery	Lot	\$1,954.13	\$39.08		\$1,993.21		
UR023	Validation of title, clear title, leases, mortgage discharge, lot additions, re-establishing easements	Full Cost Recovery	Application	\$1,518.70	\$30.37		\$1,549.07		
UR024	Research Request Fee re:Committee of Adjustment research requests -Members of Council excluded	City Policy	Case	\$150.00			\$150.00		
UR025	Administrative costs of reviewing applications under the Heritage Tax Rebate Program	City Policy	Application	\$100.00			\$100.00		
UR026	Administrative costs of reviewing applications under the Heritage Tax Rebate Program - Non-residential property with total current value assessment less than \$2,500,000.00	City Policy	Application	\$250.00			\$250.00		
UR027	Administrative costs of reviewing applications under the Heritage Tax Rebate Program - Non-residential property with total current value assessment greater than or equal to \$2,500,000.00 and less than \$10,000,000.00	City Policy	Application	\$500.00			\$500.00		
UR028	Administrative costs of reviewing applications under the Heritage Tax Rebate Program - Non-residential property with total current value assessment greater than or equal to \$10,000,000.00	City Policy	Application	\$1,500.00			\$1,500.00		
UR029	Base fee to review rental housing demolition and conversion	Full Cost Recovery	Base Fee per Application	\$6,529.15	\$130.58		\$6,659.73		
UR030	Development Review Application Fee pursuant to City of Toronto Act 2007. Rental Housing Demolition & Conversion.	Full Cost Recovery	Application	\$261.17	\$5.22		\$266.39		
UR031	base fee for rental housing demolition and conversion - delegated approval	Full Cost Recovery	Base Fee per Application	\$1,305.82	\$26.12		\$1,331.94		
UR032	Additional fee per unit for rental housing demolition and conversion - delegated approva	Full Cost Recovery	Unit	\$65.29	\$1.31		\$66.60		
UR033	Condominium base fee for rental housing demolition and conversion	Full Cost Recovery	Base Fee per Application	\$3,917.49	\$78.35		\$3,995.84		
UR034	Additional fee per unit for condominium rental housing demolition and conversion	Full Cost Recovery	Unit	\$65.29	\$1.31		\$66.60		
UR035	Base fee for condominium rental housing demolition and conversion - delegated	Full Cost Recovery	Base Fee	\$1,305.82	\$26.12		\$1,331.94		
UR036	Development Review Application Fee pursuant to City of Toronto Act 2007. Rental Housing Demolition & Conversion - Application Ch. 667 - Condominium - Delegated Approval - Per Unit.	Full Cost Recovery	Application	\$65.29	\$1.31		\$66.60		
UR037	Base fee for conversion to freehold	Full Cost Recovery	Base Fee per Application	\$3,917.49	\$78.35		\$3,995.84		
UR038	Development Review Application Fee pursuant to City of Toronto Act 2007. Application Ch. 667 - Conversion to Freehold - Per unit fee - subject to sub-section 442-9E.	Full Cost Recovery	Application	\$65.29	\$1.31		\$66.60		
UR039	Development Review Application Fee pursuant to City of Toronto Act 2007. Application Ch. 667 - Conversion to Freehold - Delegated Approval - Base fee.	Full Cost Recovery	Base Fee	\$1,305.82	\$26.12		\$1,331.94		
UR040	Development Review Application Fee pursuant to City of Toronto Act 2007. Rental Housing Demolition & Conversion - Conversion to Freehold - Delegated Approval - Per unit fee.	Full Cost Recovery	Application	\$65.29	\$1.31		\$66.60		
UR041	Base fee for review application of conversion to coownership or life lease	Full Cost Recovery	Base Fee per Application	\$15,669.98	\$313.40		\$15,983.38		
UR042	Application review fee for conversion to coownership or life lease	Full Cost Recovery	Application	\$65.29	\$1.31		\$66.60		
UR043	Base fee for review application for conversion to co-ownership or life lease - delegated approval	Full Cost Recovery	Base Fee per Application	\$1,305.82	\$26.12		\$1,331.94		
UR044	Review application fee for conversion to co-ownership or life lease	Full Cost Recovery	Application	\$65.29	\$1.31		\$66.60		
UR045	Base fee for review application of rental housing demolition & conversion	Full Cost Recovery	Base Fee	\$3,917.49	\$78.35		\$3,995.84		

								2016	
			Fee Unit/		Inflationary	Other	2016 Recommended	Incremental	
Ref #	User Fee Description	Fee Category	Basis	2015 Fee	Adjustment	Adjustments	Fee	Revenue	Program Contact
UR046	Additional fee per unit for rental housing demolition & conversion - other consents	Full Cost Recovery	Unit	\$65.29	\$1.31		\$66.60		
UR047	Base fee for application review of rental housing demolition and conversion	Full Cost Recovery	Base Fee per Application	\$1,305.82	\$26.12		\$1,331.94		
UR048	Development Review Application Fee pursuant to City of Toronto Act 2007. Rental Housing Demolition & Conversion - Other Consents - Delegated Approval - Per unit fee.	Full Cost Recovery	Application	\$65.29	\$1.31		\$66.60		
UR049	Expert Research Services	City Policy	Hour	\$120.00			\$120.00		
UR051	Requests for formal confirmation re: property listed, designated or being considered re: OHA	City Policy	Case	\$60.00			\$60.00		
UR052	Compliance regarding Heritage Easement Agreements and Section 37 Agreements	City Policy	Case	\$60.00			\$60.00		
UR053	Base fee for Telecommunication Tower Application	Full Cost Recovery	Base Fee	\$4,779.14	\$95.58		\$4,874.72		
UR054	Legal services processing for zoning by-law amendment for Section 37 agreement	Full Cost Recovery	Application	\$9,983.08	\$199.66		\$10,182.74		
UR055	Base fee for offical plan and zoning by-law amendment	Full Cost Recovery	Application	\$17,531.19	\$350.62		\$17,881.81		
UR055.1	Additional fee for official plan and zoning by-law amendment for building if gross floor area is over 500 square metres -Residential	Full Cost Recovery	Sq M.	\$5.88	\$0.12		\$6.00		
UR055.2	Additional fee for official plan and zoning by-law amendment for building if gross floor area is over 500 square metres -Non-Residential 1	Full Cost Recovery	Sq M.	\$4.37	\$0.09		\$4.47		
UR055.3	Additional fee for official plan and zoning by-law amendment for building if gross floor area is over 500 square metres - mixed use	Full Cost Recovery	Sq M.	\$3.26	\$0.07		\$3.33		
UR056	Base fee for condominium conversion	Full Cost Recovery	Application	\$16,806.61	\$336.13		\$17,142.74		
UR056.1		Full Cost Recovery	Unit	\$76.56	\$1.53		\$78.09		
UR057	Legal services for processing official plan and rezoning combination section 37 agreement	Full Cost Recovery	Application	\$9,983.08	\$199.66		\$10,182.74		
ITY PLANN	ING - TOTAL							479,567	
NGINEE	ERING & CONSTRUCTION SERVICES								
WT001	Review of development files and environmental database to provide a response to inquiries regarding compliance with development agreements and identification of sites located on closed landfills.	Full Cost Recovery	Per Review	\$65.15	\$1.30		\$66.45		Jacinta O'Brien 416-338-2399
WT009	Request for new municipal number as a result of a severance/consolidation of property	Full Cost Recovery	Flat fee for assignment/re- assignment of first two numbers; then fee for each additional number assigned.	\$149.76 for first two nos; then \$36.95 for each additional no.	\$3.00		\$152.76		
WT010	Changing municipal number	Full Cost Recovery	Per Change	\$382.64	\$7.65		\$390.29		
WT017	Land and property survey field notes of City's boundary surveys are provided to land surveyors in private practice.	Full Cost Recovery	Per registered plan of subdivision	\$25.00		\$25.00	\$50.00		
WT018	Land and property survey plans created by or for the City of Toronto.	Full Cost Recovery	Per map	\$25.00		\$25.00	\$50.00		
WT026	Utility Review and Inspection - Full Stream Review (To perform engineering review and site inspection of utility infrastructure work within the City's Right of Way)	Full Cost Recovery	Per Application (For excavation of up to 1 kilometre)	\$1,135.00	\$22.70		\$1,157.70		
NGINEERII	NG & CONSTRUCTION SERVICES - TOTAL			· .			· ·	-	
	ION PLACE								



								2016	
			Fee Unit/		Inflationary	Other	2016 Recommended	Incremental	
Ref #	User Fee Description	Fee Category	Basis	2015 Fee	Adjustment	Adjustments	Fee	Revenue	Program Contact
EX001	Rental of Exhibit Halls and Heritage Court	Market Based	Per sq. ft.	\$0.09 to \$0.178	3%		\$0.0927 to \$0.183	#REF!	Hardat Persaud 416-263-3031
	-			per sq ft					
EX002	General Parking	Market Based	Per car park per	\$11 to \$25		\$5 per car for special	\$11 to \$30		
			day			events			
EX003	Rental of Ball Rooms and Meeting Rooms	Market Based	Daily Rate per	\$0.56 to \$0.61	0%		\$0.56 to \$0.61 pre sq ft		
EVIDITION			square foot	per sq ft				#DE51	
								#REF!	
_	S, REAL ESTATE, ENVIRONMENT & ENERGY				0.404	1			
CA019	Appraisal Fee for Parks Levy Calculation - Variable; Note - 1.25 times original appraisal fee	Full Cost Recovery	Per property	Lowest of (a)	2.18%		Lowest of (a) base fee +	7,674	Macro Cuoco 416-397-7338
	when 6 months period expires.			base fee +			\$1.00/sm bldg area or		
				\$1.00/sm bldg			(b) 20% of Parks Levy		
				area or (b) 20%			Payment, up to max of		
				of Parks Levy			\$8,174.40;		
				Payment, up to					
FACILITIES	REAL ESTATE. ENVIRONMENT & ENERGY - TOTAL	I		max of \$8,000;		•		7.674	
FIRE SER								7,014	
FR001	Fire Prevention Inspection - Day Care / Group Homes - Life Safety Inspection for	Full Cost Recovery	Inspection	\$101.72	\$2.03	1	\$103.75	951,400	Toni Vigna 416-338-9550
11001	compliance with Provincial Legislation	i un cost necovery	Inspection	\$101.72	92.03		Ş103.73	551,400	10111 Vigina 410-558-5550
FR002	Fire Prevention Inspections - Provincial Licensing - L.L.B.OInspect occupant loads and	Full Cost Recovery	Inspection	\$162.74	\$3.25		\$165.99		
	implementation of approved fire safety procedures			7	10.00				
FR003	Fire Prevention Inspection: Provincial Licensing - Teletheatre-Inspect occupant loads and	Full Cost Recovery	Inspection	\$162.74	\$3.25		\$165.99		
	implementation of approved fire safety procedures	· · · · · · · · ,							
FR004	Fire Prevention Inspections: Industrial/mercantile/ service <1,000m2	Full Cost Recovery	Inspection	\$122.06	\$2.44		\$124.50		
FR005	Fire Prevention Inspections: :Industrial/mercantile/ service - Each Additional 1,000m2	Full Cost Recovery	Inspection	\$35.59	\$0.71		\$36.30		
FR006	Fire Prevention Inspection: Multiple Unit Occupancy - Building in General	Full Cost Recovery	Inspection	\$122.06	\$2.44		\$124.50		
FR007	Fire Prevention Inspections - Multiple Unit Occupancy	Full Cost Recovery	Unit	\$76.29	\$1.53		\$77.82		
FR008	Fire Prevention Inspection: Office Building - 1st Storey	Full Cost Recovery	Inspection	\$122.06	\$2.44		\$124.50		
FR009	Fire Prevention Inspection: Office Building - Each Storey above or below 1st storey	Full Cost Recovery	Inspection	\$30.51	\$0.61		\$31.12		
FR010	Fire Prevention Inspection: Office Building	Full Cost Recovery	Unit	\$76.29	\$1.53		\$77.82		
FR011	Residential Building - 1st Storey	Full Cost Recovery	Inspection	\$122.06	\$2.44		\$124.50		
FR012	Residential Building - Each Storey above or below 1st storey	Full Cost Recovery	Inspection	\$30.51	\$0.61		\$31.12		
FR013	Residential Building - fire prevention inspection	Full Cost Recovery	Unit	\$76.29	\$1.53		\$77.82		
FR014	Two Unit Residential Occupancy - fire prevention inspection	Full Cost Recovery	Inspection	\$152.57	\$3.05		\$155.62		
FR015	Residential retrofit - 1st storey	Full Cost Recovery	Inspection	\$508.57	\$10.17		\$518.74		
FR016	Residential retrofit - Each Storey above or below 1st storey	Full Cost Recovery	Inspection	\$50.86	\$1.02		\$51.88		
FR017	Residential Retrofit	Full Cost Recovery	Unit	\$76.29	\$1.53		\$77.82		
FR018	Fire Route Processing and Approval - If Not on Building Permit 0-Visit site and review fire route plan for compliance	Full Cost Recovery	Application	\$203.43	\$4.07		\$207.50		
FR019	route plan for compliance Letter related to fire prevention Issues -Processing request, reviewing files and	Full Cost Recovery	Letter	\$71.21	\$1.42		\$72.63		
11015	composition of letter	i un cost necovery	Letter	1.21 / د	ş1.42		<i>ş1</i> 2.05		
FR020	Copies of Fire Report or Information from Files -Compilation of fire report information	Full Cost Recovery	Report	\$61.02	\$1.22		\$62.24		
					<b>F</b> = - = =				
FR021	Copies of Fire Inspection Reports from File -Compilation of fire report information	Full Cost Recovery	Report	\$61.02	\$1.22		\$62.24		
FR022	Fire inspection report for additional units in same building - per unit -Compilation of fire report information	Full Cost Recovery	Report	\$10.16	\$0.20		\$10.36		
FR023	Fill in the Blank Fire Safety Plans -Fire safety application plan	Full Cost Recovery	Application	\$25.43	\$0.51		\$25.94		
FR024	Fireworks Display/ Theatrical Permits - Review of documentation and site visit	Full Cost Recovery	Permit	\$203.43	\$4.07		\$207.50		



# 2016 RECOMMENDED USER FEE RATE CHANGES

INFLATION AND OTHER ADJUSTMENTS

								2016	
			Fee Unit/		Inflationary	Other	2016 Recommended	Incremental	
Ref #	User Fee Description	Fee Category	Basis	2015 Fee	Adjustment	Adjustments	Fee	Revenue	Program Contact
FR025	Special Request Services - Fire Fighter/Inspector - minimum of 4 hours -Field testing of Fire/Life Safety Systems	Full Cost Recovery	Hour	\$71.55	\$1.43	-	\$72.98		
FR026	Special Request Services - Captain - minimum of 4 hours -Field testing of Fire/Life Safety Systems	Full Cost Recovery	Hour	\$86.50	\$1.73		\$88.23		
FR027	Special Request Services - District Chief - minimum of 4 hours -Field testing of Fire/Life Safety Systems	Full Cost Recovery	Hour	\$99.33	\$1.99		\$101.32		
FR028	Malicious False Alarms - Fee for each Operations Crew and vehicle dispatched to a specific address in response to a malicious false fire alarm	City Policy	Per Fire Vehicle dispatched	\$410.00		\$40.00	\$450.00		
FR030	Vehicle incident - non City resident First hour - Fee for Fire Apparatus response to vehicle incidents	City Policy	Per Fire Vehicle	\$410.00		\$40.00	\$450.00		
FR031	Vehicle incident - non City Resident - each additional half hour -Fee for Fire Apparatus response to vehicle incidents	City Policy	Per Fire Vehicle	\$205.00		\$20.00	\$225.00		
FR032	Non-emergency elevator incident response - Fee for Fire Apparatus response to Release or assist individual in elevator that is a non-emergency incident	City Policy	Per Fire Vehicle	\$362.83		\$35.40	\$398.23		
FR033	Marijuana Grow Operation Enforcement - Inspection Service - fee for 1st Class Inspector attendance at property	Full Cost Recovery	Property	\$380.59	\$7.61		\$388.20		
FR034	Marijuana Grow Operation Enforcement - Inspection Service - Captain fee for Captain- Fire Prevention attendance at property	Full Cost Recovery	Property	\$489.34	\$9.79		\$499.13		
FR035	Marijuana Grow Operation Enforcement - Inspection Service - Court/Tribunal Attendance Fee	Full Cost Recovery	Property	\$652.46	\$13.05		\$665.51		
FR036	Fire Prevention Inspections - Fireworks Inspections - Review of documentation and site visit	Full Cost Recovery	Permit	\$2,669.96	\$53.40		\$2,723.36		
FR037	Fire Prevention Inspections - Temporary fireworks permit for vendor that stores and sells no more than 25kg (net explosive quantity) of Family Fireworks at any time	Full Cost Recovery	Permit	\$533.99	\$10.68		\$544.67		
FR038	Fire Prevention Inspections - Temporary fireworks permit for vendor that stores and sells more than 25kg (net explosive quantity) of Family Fireworks at any time	Full Cost Recovery	Permit	\$800.99	\$16.02		\$817.01		
FR039	Fire Prevention Inspections - Temporary lease fireworks permit for the Vendor for the sale of Family Fireworks	Full Cost Recovery	Permit	\$1,601.98	\$32.04		\$1,634.02		
FR040	Fire Prevention Inspections - Temporary mobile fireworks permit for the vendor for the sale of Family Firework	Full Cost Recovery	Permit	\$1,601.98	\$32.04		\$1,634.02		
FR041	Fire Prevention Inspections - Temporary lease fireworks and mobile fireworks permit vendor relocation fee	Full Cost Recovery	Permit	\$106.80	\$2.14		\$108.94		
FR042	Fire Prevention Inspections - Special occasions permit for the discharge of Family Fireworks	Full Cost Recovery	Permit	\$26.70	\$0.53		\$27.23		
FR043	FOI Access to Fire Reports	Market Based	Report	\$78.37	\$1.57		\$79.94		
FR044	Nuisance False Alarms -Fee for three Operations Crews and vehicles dispatched to a specific address other than a Single Family Home in response to a nuisance false fire alarm	City Policy	Per Each Dispatch	\$1,230.00		\$120.00	\$1,350.00		
FR045	Nuisance False Alarms -Fee for three Operations Crews and vehicles dispatched to a specific address that is a Single Family Home, as defined in response to the first nuisance false fire alarm in a 12 month calendar year	City Policy	Per Each Dispatch	\$820.00		\$80.00	\$900.00		
FR046	Nuisance False Alarms -Fee for three Operations Crews and vehicles dispatched to a specific address that is a Single Family Home, as defined in response to any additional nuisance false fire alarm in a 12 month calendar year	City Policy	Per Each Dispatch	\$1,230.00		\$120.00	\$1,350.00		
FIRE SERVIC		•	•				· ·	951,400	
INFORM	ATION & TECHNOLOGY								
IT001	Property data map (1:4,000)	Full Cost Recovery	Мар	\$4.36	\$0.10		\$4.46	2,023	Grant Coffey 416-392-9759
IT002	Paper index map illustrating the boundaries of the PDM maps	Full Cost Recovery	Мар	\$27.24	\$0.59		\$27.83		
IT003	Property data map (1:2,000)	Full Cost Recovery	Мар	\$6.53	\$0.14		\$6.67		
IT004	Municipal map book-1:4,000	Full Cost Recovery	Book	\$43.60	\$0.95		\$44.55		
IT005	Municipal map book set - 1:4,000	Full Cost Recovery	Мар	\$152.58	\$3.33		\$155.91		



								2016	
			Fee Unit/		Inflationary	Other	2016 Recommended	Incremental	
Ref #	User Fee Description	Fee Category	Basis	2015 Fee	Adjustment	Adjustments	Fee	Revenue	Program Contact
IT006	Set of four property data map district book -1:2,000	Full Cost Recovery	Map	\$1,386.21	\$61.38	Aujustinentis	\$1,447.59	Revenue	
IT000	Electronic pdf municipal map book set	Full Cost Recovery	Мар	\$1,580.21	\$3.33		\$1,447.55		
IT008	Community council boundaries & electoral wards map - 11"x17"	Full Cost Recovery	Мар	\$10.89	\$0.24		\$155.51		
11000	Community council boundaries & electoral wards maps - 24"x36	Full Cost Recovery	Мар	\$16.35	\$0.36		\$16.71		
IT010	Community council boundaries & electoral wards maps 2 + x50	Full Cost Recovery	Мар	\$27.24	\$0.59		\$27.83		
IT010	36"x60" Paper or PDF map at 1:30,000 scale or provide non-ge	Full Cost Recovery	Мар	\$27.24	\$0.59		\$27.83		
IT012	Provide paper or electronic PDF Ward maps - 36"x26"	Full Cost Recovery	Мар	\$6.53	\$0.14		\$6.67		
IT013	Provide paper or electronic PDF Ward maps - 11"x17".	Full Cost Recovery	Map	\$5.44	\$0.12		\$5.56		
IT014	Aerial photo enlargement (letter sized)	Full Cost Recovery	Print	\$5.44	\$0.12		\$5.56		
IT015	Aerial photo enlargement - 11"x17"	Full Cost Recovery	Print	\$7.63	\$0.17		\$7.80		
IT016	Electronic property data maps	Full Cost Recovery	Map	\$108.98	\$2.38		\$111.36		
IT017	ESM topographic mapping ( electronic CAD).	Full Cost Recovery	Sg Km.	\$326.92	\$7.13		\$334.05		
IT018	Digital terrain model, full resolution electronic maps.	Full Cost Recovery	Sq Km.	\$272.44	\$5.94		\$278.38		
IT019	Parcel mapping (electronic )	Full Cost Recovery	Sq Km.	\$130.78	\$2.85		\$133.63		
IT020	Orthoimage 0.075m resolution quad tiles (electronic)	Full Cost Recovery	Image Tile	\$27.24	\$0.59		\$27.83		
IT021	Orthoimages 0.30 resolution electronic maps.	Full Cost Recovery	Image Tile	\$53.32	\$2.36		\$55.68		
IT022	Electronic images of 2003 aerial photos (black & white 1:6,0	Full Cost Recovery	Image Tile	\$16.35	\$0.36		\$16.71		
IT023	Create enterpise stereoscopic electronic models	Full Cost Recovery	Transaction	\$54.49	\$1.19		\$55.68		
IT024	DVP - 2003 Ravine Ward Map 11"x17" PDF or Paper drawing	Full Cost Recovery	Man	\$10.89	\$0.24		\$11.13		
IT024	Ravine Ward Map 11 X17 PDF or Paper drawing Ravine By-Law Maps 11"x17" PDF or Paper drawing	Full Cost Recovery	Map Map	\$10.89	\$0.24 \$0.18		\$11.13		
	Provides Digital or Paper drawing	Full Cost Recovery	Case	\$70.83	\$1.54		\$72.37		
IT026 IT027	Archival former Toronto topographic map, 1985	Full Cost Recovery	Map	\$6.39	\$1.54		\$6.67		
IT027	Electoral Ward Boundaries (Paper or PDF)	Full Cost Recovery	Мар	\$0.39	\$0.28		\$0.67		
IT028	File formats - ESRI Shape File, DGN, DWG, DXF (per dataset)	Full Cost Recovery	Set	\$1,386.21	\$61.38		\$1,447.59		
IT029	File formats - ESRI Shape File, DGN, DWG, DXF (per dataset)	Full Cost Recovery	Transaction	\$346.56	\$15.34		\$361.90		
IT031	The District Maps cover one City of Toronto District Service	Full Cost Recovery	Map	\$16.00	\$0.71		\$16.71		
IT032	PDM set, Street Centreline TCL, Terrain Model & Orthoimagery	Full Cost Recovery	Package	\$2,179.54	\$47.51		\$2,227.05		
	ON & TECHNOLOGY - TOTAL	I un cost necovery	Tuckuge	Ş2,175.54	Ş47.51		<i>\$2,221.03</i>	2,023	
	AL LICENSING & STANDARDS								
		5 11 0 11 0	<b>D</b>	ća 53	ćo 01		to sa	604.000	0 dates 0 a st 446 222 5576
	Photocopies of documents	Full Cost Recovery	Page	\$0.53	\$0.01 \$0.27		\$0.54	681,000	Carleton Grant 416-338-5576
MS002 MS006	Certification of documents Duplicate paper licence or permit	Full Cost Recovery	Page Item	\$10.62 \$11.68	\$0.27		\$10.89 \$11.98		
MS006	Duplicate paper licence or permit Duplicate licence sticker or permit sticker	Full Cost Recovery Full Cost Recovery	ltem	\$11.68	\$0.30		\$11.98		
MS008	Duplicate plate	Full Cost Recovery	Item	\$26.55	\$0.68		\$27.23		
MS008	Duplicate plate	Full Cost Recovery	ltem	\$20.55	\$0.30		\$27.23		
MS010	Duplicate photo card	Full Cost Recovery	Item	\$5.30	\$0.14		\$5.44		
MS010	Filing of documents: standard taxicab lease agreement	Full Cost Recovery	Document	\$65.84	\$1.69		\$67.53		
MS012	Filing of documents: notice of designated agent	Full Cost Recovery	Document	\$65.84	\$1.69		\$67.53		
MS013	Filing of documents: notice of designated agent	Full Cost Recovery	Document	\$65.84	\$1.69		\$67.53		
MS015	Inspection of new vehicle to be registered as a taxicab, lim	Full Cost Recovery	Inspection	\$139.11	\$3.56		\$142.67		
MS015	Inspection of new vehicle to be registered as a taxicab, lim	Full Cost Recovery	Inspection	\$86.01	\$2.20		\$88.21		
MS017	Non attendance for a scheduled vehicle inspection	Full Cost Recovery	Case	\$106.19	\$2.72		\$108.91		
MS018	Non attendance for a scheduled vehicle re-inspection	Full Cost Recovery	Case	\$47.79	\$1.22		\$49.01		
MS019	Re-inspection of a taxicab/limousine/driving school vehicle	Full Cost Recovery	Inspection	\$47.79	\$1.22		\$49.01		
MS020	Re-scheduling an exam or course before it starts	Full Cost Recovery	Case	\$26.55	\$0.68		\$27.23		
MS025	Registration for the Accessible Taxicab Driver Training Cour	Full Cost Recovery	Case	\$201.76	\$5.17		\$206.93		
MS026	Registration for the Ambassador Taxicab Training Course	Full Cost Recovery	Case	\$740.15	\$18.95		\$759.10		
MS027	Re-writing any course module of the Ambassador Taxicab Train	Full Cost Recovery	Course	\$53.10	\$1.36		\$54.46		
MS028	Examination Fee: Taxicab Driver Training Course	Full Cost Recovery	Case	\$191.14	\$4.89		\$196.03		
MS029	Attendance at Customer Service Package	Full Cost Recovery	Module	\$193.27	\$4.95		\$198.22		
MS030	Attendance at By-law Package	Full Cost Recovery	Module	\$63.72	\$1.63		\$65.35		
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								2016	
			Fee Unit/		Inflationary	Other	2016 Recommended	Incremental	
Ref #	User Fee Description	Fee Category	Basis	2015 Fee	Adjustment	Adjustments	Fee	Revenue	Program Contact
MS031	•	Full Cost Recovery	Module	\$22.29		Aujustments		Revenue	Fiogram Contact
MS032.1	Attendance at any other single module of the taxicab drivers Registration for the Taxicab Owner's Refresher Training Cour	Full Cost Recovery	Request	\$22.29	\$0.57 \$3.26		\$22.86 \$130.70		
MS032.3		Full Cost Recovery	Request	\$318.57	\$3.26		\$326.73		
MS032.5	Registration for the Limousine Driver/Owner Refresher Traini	Full Cost Recovery	Request	\$127.44	\$3.26		\$130.70		
MS033	Examination fee: Building Renovator	Full Cost Recovery	Case	\$53.10	\$1.36		\$54.46		
MS034	Examination fee: Drain Layer	Full Cost Recovery	Case	\$106.19	\$2.72		\$108.91		
MS035	Examination fee: Drain Contractor	Full Cost Recovery	Case	\$106.19	\$2.72		\$108.91		
MS037	Licence status confirmation letter	Full Cost Recovery	Letter	\$10.62	\$0.27		\$10.89		
MS038	Application for vehicle repair facility accreditation	Full Cost Recovery	Application	\$79.64	\$2.04		\$81.68		
MS039	Inspection for placement on list of accredited vehicle repai	Full Cost Recovery	Inspection	\$132.74	\$3.40		\$136.14		
MS040	Application for approval of form of advertising on taxicabs	Full Cost Recovery	Application	\$530.96	\$13.59		\$544.55		
MS041	Request for hearing regarding approval of form of advertisin	Full Cost Recovery	Request	\$212.38	\$5.44		\$217.82		
MS042	Provision of inspection services where required as a result	Full Cost Recovery	Inspection -	\$94.00	çorri		\$94.00		
		,	Minimum						
MS043	Provision of inspection services where required as a result	Full Cost Recovery	Inspection/Hour -	\$55.00			\$55.00		
			Minimum	<i>ç</i> 55.00			\$35.00		
MS044	Application fee: Temporary Sign permit - A-Frame	Full Cost Recovery	Application	\$100.89	\$2.58		\$103.47		
MS045	Renewal fee: Temporary Sign permit - A-Frame	Full Cost Recovery	Application	\$79.64	\$2.04		\$81.68		
MS046	Removal Fee of Illegal Portable Sign.	Full Cost Recovery	Case	\$100.00	¢2.01		\$100.00		
MS047	Application fee: Temporary Sign permit - Mobile	Full Cost Recovery	Application	\$132.74	\$3.40		\$136.14		
MS048	Retrieval of Illegal Mobile Sign (per sign).	Full Cost Recovery	Sign	\$200.00	φ <b>0</b> 110		\$200.00		
MS049	Storage of Illegal Sign (per day). Mobile Sign.	Full Cost Recovery	Day	\$15.00			\$15.00		
MS050.1	Annual fee: Temporary Sign permit - New Development	Full Cost Recovery	Project	\$212.38	\$5.44		\$217.82		
MS054	Roof Signs per sq. ft. of sign face area,	Full Cost Recovery	Sq Ft.	\$30.00	<b>T-</b>		\$30.00		
MS055	For Removal of Illegal open house directional sign.	Full Cost Recovery	Sign	\$100.00			\$100.00		
MS056	For Removal of Illegal garage sales sign.	Full Cost Recovery	Sign	\$100.00			\$100.00		
MS057	Inspection of event area	Full Cost Recovery	Inspector/Hour	\$60.00			\$60.00		
MS058	Permit application fee	Full Cost Recovery	Application	\$100.00			\$100.00		
MS059	Appeal application fee	Full Cost Recovery	Application	\$200.00			\$200.00		
MS060	Monitoring by City staff of sound levels at an event or acti	Full Cost Recovery	Staff/Hour	\$60.00			\$60.00		
MS061	Remedial work for contracts up to \$500	Full Cost Recovery	Remedial Work	\$100.00			\$100.00		
MS062	Remedial work for contracts ranging from \$501-\$1,000	Full Cost Recovery	Remedial Work	\$200.00			\$200.00		
MS063	Remedial work for contracts ranging from \$1,001-\$2,000	Full Cost Recovery	Remedial Work	\$300.00			\$300.00		
MS064	Remedial work for contracts ranging from \$2,001-\$5,000	Full Cost Recovery	Remedial Work	\$500.00			\$500.00		
MS065	Remedial work for contracts ranging from \$5,001-\$10,000	Full Cost Recovery	Remedial Work	\$1,000.00			\$1,000.00		
MS066	Remedial work for contracts over \$10,000	Full Cost Recovery	Remedial Work	\$2,000.00			\$2,000.00		
MS067	Clerical administrative services	Full Cost Recovery	Property	\$211.26			\$211.26		
MS068	Business Licensing & Enforcement - Property Inspection Fee.	Full Cost Recovery	Property	\$458.43	\$11.74		\$470.17		
MS069	Administration fee for court attendance	Full Cost Recovery	Attendance	\$573.00	\$14.67		\$587.67		
MS070	Amount for the annual registration of animal. Dog/Cat Licens	City Policy	Animal	\$50.00			\$50.00		
MS071	Amount for the annual registration of animal. Dog/Cat Licens	City Policy	Animal	\$60.00			\$60.00		
MS072	Amount for the annual registration of animal. Dog/Cat Licens	City Policy	Animal	\$25.00			\$25.00		
MS073	Amount for the annual registration of animal. Dog/Cat Licens	City Policy	Animal	\$30.00			\$30.00		
MS074	Amount for the annual registration of animal. Dog/Cat Licens	City Policy	Animal	\$25.00			\$25.00		
MS075	Amount for the annual registration of animal. Dog/Cat Licens	City Policy	Animal	\$15.00			\$15.00		
MS076	Amount for the annual registration of animal. Dog/Cat Licens	City Policy	Animal	\$12.50			\$12.50		
MS077	Amount for the annual registration of animal. Dog/Cat Licens	City Policy	Animal	\$7.50			\$7.50		
MS078	Fee charged for replacing a lost pet tag	Full Cost Recovery	Animal	\$5.00			\$5.00		
MS079	Impound Fee Dog. The first day of care in the animal shelter	Market Based	1st 24 Hours Or	\$40.00			\$40.00		
			Part thereof						
MS080	Impound Fee Dog. The daily care, food and board of animal.	Market Based	Subsequent per	\$20.00			\$20.00		
			Diem						



								2016	
			Fee Unit/		Inflationary	Other	2016 Recommended	Incremental	
Ref #	User Fee Description	Fee Category	Basis	2015 Fee	Adjustment	Adjustments	Fee	Revenue	Program Contact
MS081	Impound Fee Cat. The first day of care in the animal shelter	Market Based	1st 24 Hours Or	\$30.00	Aujustinent	Aujustinentis	\$30.00	Revenue	Fiogram contact
1012001	impound ree cat. The first day of care in the animal sheller	IVIAI KEL DASEU	Part thereof	\$50.00			\$50.00		
MS082	Impound Fee Cat. The daily care, food and board of animal.	Market Based	Subsequent per	\$10.00		-	\$10.00		
1113002	impound receat. The daily care, rood and board of annual.	Market Based	Diem	\$10.00			Ş10.00		
MS083	Adoption Fee Dog	Market Based	Animal	\$125.00			\$125.00		
	Adoption Fee Cat	Market Based	Animal	\$75.00			\$75.00		
MS085	Adoption Fee - Bird - Budgies, finch type	Market Based	Adoption	\$5.00			\$5.00		
MS086	Adoption Fee - Bird - Cockatiels, love bird types	Market Based	Adoption	\$20.00			\$20.00		
MS087	Adoption Fee - Bird - Small parrot (<=1 kg)	Market Based	Adoption	\$50.00			\$50.00		
	Adoption Fee Fish	Market Based	Adoption	\$5.00			\$5.00		
MS090	Adoption Fee Mammals	Market Based	Adoption	\$40.00			\$40.00		
MS091	Adoption Fee - Reptiles	Market Based	Adoption	\$20.00			\$20.00		
MS092	Adoption Fee - Rodents	Market Based	Adoption	\$5.00			\$5.00		
MS094	Other fees - Cat boxes	Market Based	Box	\$5.00			\$5.00		
MS098	Neuter - Male Cat	Full Cost Recovery	Animal	\$40.00			\$40.00		
MS099	Spay Female Cat > 1 year	Full Cost Recovery	Animal	\$60.00			\$60.00		
MS100	Spay/Neuter - Additional fee if physical complications	Full Cost Recovery	Animal	\$20.00			\$20.00		
MS101	Fee charged when the pet owner surrenders a dog to Toronto A	City Policy	Animal	\$52.22	\$1.34		\$53.56		
MS102	Fee charged when the pet owner surrenders a cat to Toronto A	City Policy	Animal	\$31.34	\$0.80		\$32.14		
MS103	Fee charged when the pet owner surrenders the animal to Toro	City Policy	Litter	\$20.00			\$20.00		
MS104	Fee charged when the pet owner surrenders other domestic ani	City Policy	Animal	\$31.34	\$0.80		\$32.14		
	Sheltering Fees at clinic - Cats	City Policy	Diem Animal	\$10.00			\$10.00		
	Pick Up & Delivery Charge	Full Cost Recovery	Trip Animal	\$41.77	\$1.07		\$42.84		
MS112	Protective Care (Dog/Cat)	City Policy	1st 24 Hours Or Part thereof	\$40.00			\$40.00		
MS113	Protective Care Dog	City Policy	Subsequent per Diem per Animal	\$20.00			\$20.00		
MS114	Protective Care Cat	City Policy	Subsequent per Diem per Animal	\$10.00			\$10.00		
MS115	Retrieval of Illegal Portable Sign.	Full Cost Recovery	Case	\$200.00		-	\$200.00		
	Storage Fee for Illegal Portable Sign.	Full Cost Recovery	Storage	\$15.00		-	\$15.00		
	Removal Fee for Illegal Mobile Sign.	Full Cost Recovery	Case	\$100.00			\$100.00		
	Disposal Fee for Illegal Mobile Sign.	Full Cost Recovery	Case	\$80.00			\$80.00		
	Retrieval of Illegal New Development Sign	Full Cost Recovery	Request	\$200.00			\$200.00		
MS121	Storage of Illegal New Development Sign	Full Cost Recovery	Storage	\$15.00			\$15.00		
MS122	Disposal Fee of Illegal New Development Sign	Full Cost Recovery	Request	\$50.00			\$50.00		
	Removal Fee of Illegal Ground Mounted Sign	Full Cost Recovery	Request	\$100.00			\$100.00		
	Retrieval Fee of Illegal Ground Mounted Sign	Full Cost Recovery	Request	\$200.00			\$200.00		
MS125	Storage Fee of Illegal Ground Mounted Sign	Full Cost Recovery	Storage	\$15.00			\$15.00		
	Disposal Fee of Illegal Ground Mounted Sign	Full Cost Recovery	Request	\$50.00			\$50.00		
MS127	Retrieval of Illegal Garage Sale Sign.	Full Cost Recovery	Case	\$200.00			\$200.00		
MS128	Storage Fee of Illegal Garage Sale Sign.	Full Cost Recovery	Storage	\$15.00			\$15.00		
MS129	Disposal Fee of Illegal Garage Sale Sign.	Full Cost Recovery	Case	\$50.00			\$50.00		
MS130	Retrieval fee of Illegal Open-House Directional Sign.	Full Cost Recovery	Case	\$200.00			\$200.00		
	Storage fee of Illegal Open- House Directional Sign.	Full Cost Recovery	Storage	\$15.00			\$15.00		
MS132	Disposal Fee of Illegal Open-House Directional Sign	Full Cost Recovery	Case	\$50.00			\$50.00		
	Removal Fee of Illegal Real Estate Sign.	Full Cost Recovery	Case	\$100.00			\$100.00		
MS134	Retrieval fee for Illegal Real Estate Sign.	Full Cost Recovery	Case	\$200.00			\$200.00		
MS135	Storage Fee for Illegal Real Estate Sign.	Full Cost Recovery	Storage	\$15.00			\$15.00		
MS136	Disposal Fee for Illegal Real Estate Sign.	Full Cost Recovery	Case	\$50.00			\$50.00		
	Removal fee for Illegal Temporary Signs.	Full Cost Recovery	Case	\$100.00			\$100.00		



								2016	
			Fee Unit/		Inflationary	Other	2016 Recommended	Incremental	
Ref #	User Fee Description	Fee Category	Basis	2015 Fee	Adjustment	Adjustments	Fee	Revenue	Program Contact
MS138	Retrieval fee for Illegal Temporary Signs.	Full Cost Recovery	Case	\$200.00	Aujustinent	Aujustinents	\$200.00	Revenue	Figram contact
MS139	Storage fee for Illegal Temporary Signs.	Full Cost Recovery	Case	\$200.00			\$200.00		
MS135	Disposal fee for Illegal Temporary Signs.	Full Cost Recovery	Case	\$50.00			\$50.00		
MS145	Basic Application	Full Cost Recovery	Application	\$780.00			\$780.00		
MS146	Registered Letter	Full Cost Recovery	Letter	\$5.00			\$5.00		
MS147	Fence Viewers Fee	Full Cost Recovery	Hour X 3 Viewers	\$30.00			\$30.00		
			(Minimum 3	<i>\$</i> 50100			¢50100		
			Hours)						
MS148	Certificate of Award	Full Cost Recovery	Certificate	\$20.00			\$20.00		
MS149	Application Fee- Line Fences Act. Deposit of fence viewers a	Full Cost Recovery	Application	\$25.00			\$25.00		
MS150	Line Fence Handbook Fee	Full Cost Recovery	Package	\$20.00			\$20.00		
MS151	Re-attendance of fence viewers	Full Cost Recovery	Hour X 3 Viewers	\$30.00			\$30.00		
			(Includes Travel						
			Time)						
MS152	Appeal hearing attendance	Full Cost Recovery	Hour	\$30.00			\$30.00		
MS153	Municipal charges added to the tax roll	Full Cost Recovery	Transaction	\$75.00			\$75.00		
MS154	Fence exemption fee	Full Cost Recovery	Application	\$200.00			\$200.00		
MS155	Pool enclosure fee	Full Cost Recovery	Application	\$84.00			\$84.00		
MS156	Removal fee advertising devices displayed in contravention o	Full Cost Recovery	Case	\$60.00			\$60.00		
MS157	Clerical/ Administration Fee	Full Cost Recovery	Property	\$203.72			\$203.72		
MS158	Property Standards & Maintenance Enforcement - Inspection Fe	Full Cost Recovery	Property	\$407.44			\$407.44		
MS159	Court/Tribunal Attendance Fee	Full Cost Recovery	Property	\$543.44	\$13.91		\$557.35		
MS161	Application fee: Taxicab Broker licence	Full Cost Recovery	Application	\$392.73	\$10.05		\$402.78		
MS162	Renewal fee: Taxicab Broker licence	Full Cost Recovery	Application	\$264.04	\$6.76		\$270.80		
MS163	Application fee: Limousine Service Company licence	Full Cost Recovery	Application	\$392.73	\$10.05		\$402.78		
MS164	Renewal fee: Limousine Service Company licence	Full Cost Recovery	Application	\$264.04	\$6.76		\$270.80		
MS165	Application fee: Private Parking Enforcement Agency licence	Full Cost Recovery	Application	\$392.73	\$10.05		\$402.78		
MS166	Renewal fee: Private Parking Enforcement Agency licence	Full Cost Recovery	Application	\$264.04	\$6.76		\$270.80		
MS167	Application fee: Driving School Operator licence - without v	Full Cost Recovery	Application	\$392.73	\$10.05 \$6.76		\$402.78		
MS168 MS169	Renewal fee: Driving School Operator licence - without vehic	Full Cost Recovery Full Cost Recovery	Application Application	\$264.04 \$392.73	\$6.76		\$270.80 \$402.78		
MS169 MS170	Application fee: Drive-Self Rental Owner licence Renewal fee: Drive-Self Rental Owner licence	Full Cost Recovery	Application	\$392.73	\$10.05 \$6.76		\$402.78		
MS170 MS171	Application fee: Holistic Centre licence	Full Cost Recovery	Application	\$258.25	\$6.61		\$264.86		
MS171 MS172	Renewal fee: Holistic Centre licence	Full Cost Recovery	Application	\$141.88	\$3.63		\$145.51		
MS172 MS173	Application fee: Adult Entertainment Centre licence - Owner/	Full Cost Recovery	Application	\$12,606.32	\$322.72		\$12,929.04		
MS175 MS174	Renewal fee: Adult Entertainment Centre licence - Owner/Oper	Full Cost Recovery	Application	\$12,183.99	\$311.91		\$12,495.90		
MS175	Application fee: Place of Amusement licence	Full Cost Recovery	Application	\$389.01	\$9.96		\$398.97		
MS175 MS176	Renewal fee: Place of Amusement licence	Full Cost Recovery	Application	\$224.55	\$5.75		\$230.30		
MS177	Application fee: Billiard Hall licence	Full Cost Recovery	Application	\$389.01	\$9.96		\$398.97		
MS178	Renewal fee: Billiard Hall licence	Full Cost Recovery	Application	\$224.55	\$5.75		\$230.30		
MS179	Application fee: Temporary Sign Provider licence	Full Cost Recovery	Application	\$339.68	\$8.70		\$348.38		
MS180	Renewal fee: Temporary Sign Provider licence	Full Cost Recovery	Application	\$223.32	\$5.72		\$229.04		
MS181	Application fee: Body Rub Parlour licence - Owner/Operator	Full Cost Recovery	Application	\$12,524.89	\$320.64		\$12,845.53		
MS182	Renewal fee: Body Rub Parlour licence - Owner/Operator	Full Cost Recovery	Application	\$12,102.54	\$309.83		\$12,412.37		
MS183	Application fee: Bowling House licence	Full Cost Recovery	Application	\$389.01	\$9.96		\$398.97		
MS184	Renewal fee: Bowling House licence	Full Cost Recovery	Application	\$224.55	\$5.75		\$230.30		
MS185	Application fee: Boats For Hire licence	Full Cost Recovery	Application	\$339.68	\$8.70		\$348.38		
MS186	Renewal fee: Boats For Hire licence	Full Cost Recovery	Application	\$223.32	\$5.72		\$229.04		
MS187	Application fee: Carnival licence	Full Cost Recovery	Application	\$389.01	\$9.96		\$398.97		
MS188	Renewal fee: Carnival licence	Full Cost Recovery	Application	\$224.55	\$5.75		\$230.30		
MS189	Application fee: Circus licence	Full Cost Recovery	Application	\$389.01	\$9.96		\$398.97		



								2016	
			Fee Unit/		Inflationary	Other	2016 Recommended	Incremental	
Ref #	User Fee Description	Fee Category	Basis	2015 Fee	Adjustment	Adjustments	Fee	Revenue	Program Contact
MS190	Renewal fee: Circus licence	Full Cost Recovery	Application	\$224.55	\$5.75	Aujustinentis	\$230.30	Revenue	Trogram contact
MS190	Application fee: Smoke Shop licence	Full Cost Recovery	Application	\$593.87	\$15.20		\$609.07		
MS192	Renewal fee: Smoke Shop licence	Full Cost Recovery	Application	\$289.95	\$15.20		\$297.37		
MS192	Application fee: Retail Store (Food) licence	Full Cost Recovery	Application	\$339.67	\$8.70		\$348.37		
MS194	Renewal fee: Retail Store (Food) licence	Full Cost Recovery	Application	\$224.55	\$5.75		\$230.30		
MS195	Application fee: Personal Services Settings licence	Full Cost Recovery	Application	\$339.68	\$8.70		\$348.38		
MS196	Renewal fee: Personal Services Settings licence	Full Cost Recovery	Application	\$223.32	\$5.72		\$229.04		
MS197	Application fee: Laundry licence	Full Cost Recovery	Application	\$339.68	\$8.70		\$348.38		
MS198	Renewal fee: Laundry licence	Full Cost Recovery	Application	\$223.32	\$5.72		\$229.04		
MS199	Application fee: Motor Vehicle Racing licence	Full Cost Recovery	Application	\$389.01	\$9.96		\$398.97		
MS200	Renewal fee: Motor Vehicle Racing licence	Full Cost Recovery	Application	\$224.55	\$5.75		\$230.30		
MS201	Application fee: Theatre licence	Full Cost Recovery	Application	\$389.01	\$9.96		\$398.97		
MS202	Renewal fee: Theatre licence	Full Cost Recovery	Application	\$224.55	\$5.75		\$230.30		
MS203	Application fee: Precious Metal Shop licence	Full Cost Recovery	Application	\$593.87	\$15.20		\$609.07		
MS204	Renewal fee: Precious Metal Shop licence	Full Cost Recovery	Application	\$289.95	\$7.42		\$297.37		
MS205	Application fee: Pawn Shop licence	Full Cost Recovery	Application	\$593.87	\$15.20		\$609.07		
MS206	Renewal fee: Pawn Shop licence	Full Cost Recovery	Application	\$289.95	\$7.42		\$297.37		
MS207	Application fee: Pet Shop licence	Full Cost Recovery	Application	\$593.87	\$15.20		\$609.07		
MS208	Renewal fee: Pet Shop licence	Full Cost Recovery	Application	\$289.95	\$7.42		\$297.37		
MS209	Application fee: Bath House licence	Full Cost Recovery	Application	\$389.01	\$9.96		\$398.97		
MS210	Renewal fee: Bath House licence	Full Cost Recovery	Application	\$224.55	\$5.75		\$230.30		
MS211	Application fee: Public Garage licence	Full Cost Recovery	Application	\$392.73	\$10.05		\$402.78		
MS212	Renewal fee: Public Garage licence	Full Cost Recovery	Application	\$264.04	\$6.76		\$270.80		
MS215	Application fee: Public Hall licence	Full Cost Recovery	Application	\$389.01	\$9.96		\$398.97		
MS216	Renewal fee: Public Hall licence	Full Cost Recovery	Application	\$224.55	\$5.75		\$230.30		
MS217	Application fee: Eating Establishment licence	Full Cost Recovery	Application	\$460.57	\$11.79		\$472.36		
MS218	Renewal fee: Eating Establishment licence	Full Cost Recovery	Application	\$277.61	\$7.11		\$284.72		
MS219	Application fee: Second Hand Dealer licence	Full Cost Recovery	Application	\$593.87	\$15.20		\$609.07		
MS220	Renewal fee: Second Hand Dealer licence	Full Cost Recovery	Application	\$289.95	\$7.42		\$297.37		
MS221	Application fee: Second Hand Shop licence	Full Cost Recovery	Application	\$593.87	\$15.20		\$609.07		
MS222	Renewal fee: Second Hand Shop licence	Full Cost Recovery	Application	\$289.95	\$7.42		\$297.37		
MS223	Application fee: Second Hand Salvage Yard licence	Full Cost Recovery	Application	\$593.87	\$15.20		\$609.07		
MS224	Renewal fee: Second Hand Salvage Yard licence	Full Cost Recovery	Application	\$289.95	\$7.42		\$297.37		
MS225	Application fee: Second Hand Salvage Shop licence	Full Cost Recovery	Application	\$593.87	\$15.20		\$609.07		
MS226	Renewal fee: Second Hand Salvage Shop licence	Full Cost Recovery	Application	\$289.95	\$7.42		\$297.37		
MS229	Application fee: Swimming Pool licence	Full Cost Recovery	Application	\$389.01	\$9.96		\$398.97		
MS230	Renewal fee: Swimming Pool licence	Full Cost Recovery	Application	\$224.55	\$5.75		\$230.30		
MS231	Application fee: Special Sale licence	Full Cost Recovery	Application	\$593.87	\$15.20		\$609.07		
MS232	Renewal fee: Special Sale licence	Full Cost Recovery	Application	\$289.95	\$7.42		\$297.37		
MS233	Application fee: Clothing Drop Box Operator licence	Full Cost Recovery	Application	\$505.94	\$12.95		\$518.89		
MS234	Renewal fee: Clothing Drop Box Operator licence	Full Cost Recovery	Application	\$213.65	\$5.47		\$219.12		
MS235	Application fee: Entertainment Establishment/Nightclub licen	Full Cost Recovery	Application	\$447.73	\$11.46		\$459.19		
MS236	Renewal fee: Entertainment Establishment/Nightclub licence	Full Cost Recovery	Application	\$270.32	\$6.92		\$277.24		
MS237	Application fee: Taxicab Driver licence	Full Cost Recovery	Application	\$572.46	\$14.65		\$587.11		
MS238	Renewal fee: Taxicab Driver licence	Full Cost Recovery	Application	\$329.43	\$8.43		\$337.86		
MS239	Application fee: Limousine Driver licence	Full Cost Recovery	Application	\$371.77	\$9.52		\$381.29		
MS240	Renewal fee: Limousine Driver licence	Full Cost Recovery	Application	\$275.13	\$7.04		\$282.17		
MS241	Application fee: Tow Truck Driver licence	Full Cost Recovery	Application	\$371.77	\$9.52 \$7.04		\$381.29 \$282.17		
MS242	Renewal fee: Tow Truck Driver licence	Full Cost Recovery	Application	\$275.13					
MS243 MS244	Application fee: Driving Instructor licence - without vehicl Renewal fee: Driving Instructor licence - without vehicle	Full Cost Recovery Full Cost Recovery	Application Application	\$371.77 \$275.13	\$9.52 \$7.04		\$381.29 \$282.17		
	Application fee: Refreshment Vehicle Driver licence	,		\$275.13	\$7.04		\$282.17		
MS245 MS246	Application ree: Refreshment Vehicle Driver licence Renewal fee: Refreshment Vehicle Driver licence	Full Cost Recovery Full Cost Recovery	Application Application	\$3/1.77	\$9.52		\$381.29		
1115240		Fun Cost Recovery	Application	\$275.13	ş7.04		\$282.17		l



								2016	
			Fee Unit/		Inflationary	Other	2016 Recommended	Incremental	
Ref #	User Fee Description	Fee Category	Basis	2015 Fee	Adjustment	Adjustments	Fee	Revenue	Program Contact
MS247	Application fee: School Bus Driver licence	Full Cost Recovery	Application	\$371.77	\$9.52	Aujustinentis	\$381.29	Nevenue	Fiogram contact
MS248	Renewal fee: School Bus Driver licence	Full Cost Recovery	Application	\$275.13	\$9.52		\$282.17		
MS249	Application fee: Pedicab Driver licence	Full Cost Recovery	Application	\$371.77	\$9.52		\$381.29		
MS250	Renewal fee: Pedicab Driver licence	Full Cost Recovery	Application	\$275.13	\$9.52		\$282.17		
MS251	Application fee: Horse Drawn Vehicle Driver licence	Full Cost Recovery	Application	\$371.77	\$9.52		\$381.29		
MS252	Renewal fee: Horse Drawn Vehicle Driver licence	Full Cost Recovery	Application	\$275.13	\$9.52		\$282.17		
MS253	Application fee: Right of Entry permit - Low Impact	Full Cost Recovery	Application	\$294.21	\$7.53		\$301.74		
MS254	Renewal fee: Right of Entry permit - Low Impact	Full Cost Recovery	Application	\$162.46	\$4.16		\$166.62		
MS255	Application fee: Right of Entry permit - High Impact	Full Cost Recovery	Application	\$1.080.90	\$27.67		\$1,108.57		
MS255	Renewal fee: Right of Entry permit - High Impact	Full Cost Recovery	Application	\$356.90	\$9.14		\$366.04		
MS267	Annual fee: Clothing Drop Box location endorsement	Full Cost Recovery	Application	\$104.44	\$2.67		\$107.11		
MS268	Amendment fee: Clothing Drop Box location endorsement	Full Cost Recovery	Case	\$104.44	\$2.67		\$107.11		
MS269	Application Fee: Busker permit	City Policy	Application	\$37.29	\$2.67		\$38.24		
MS271	Application ree: Sidewalk Artist permit	City Policy	Application	\$37.29	\$0.95		\$38.24		
MS279	Application fee: Solewark Artist permit Application fee: Boulevard Café permit	City Policy City Policy	Application	\$233.03	\$0.95		\$38.24		
		- <i>i</i> - <i>i</i>		\$6,248.43	\$159.96		\$6,408.39		
MS295	Application fee: Body Rub Parlour licence - Owner or Operato	Full Cost Recovery	Application				\$6,206.81		
MS296 MS299	Renewal fee: Body Rub Parlour licence - Owner or Operator	Full Cost Recovery	Application	\$6,051.88 \$748.93	\$154.93 \$19.17		\$6,206.81		
	Application fee: Limousine Owner licence - Estate (base fee)	Full Cost Recovery	Application	1					
MS301	Annual fee: Boulevard Café permit - Area 2	Full Cost Recovery	Sq M.	\$76.75	\$1.96		\$78.71		
MS303	Annual fee: Boulevard Café permit - Area 1	Full Cost Recovery	Sq M.	\$38.36	\$0.98		\$39.34		
MS305	Annual fee: Boulevard Café permit - Area 3	Full Cost Recovery	Sq M.	\$19.20	\$0.49		\$19.69		
MS307	Annual fee: Boulevard Café permit - East York	Full Cost Recovery	Sq M.	\$20.89	\$0.53		\$21.42		
MS310	Annual fee: Awning or Temporary Marketing Enclosure permit	Full Cost Recovery	Annual	\$29.84	\$0.76		\$30.60		
MS311	Annual fee: Boulevard Marketing permit - Area 2	Full Cost Recovery	Sq M.	\$87.28	\$2.23		\$89.51		
MS313	Annual fee: Boulevard Marketing permit - Area 1	Full Cost Recovery	Sq M.	\$43.71	\$1.12		\$44.83		
M\$315	Annual fee: Boulevard Marketing permit - Area 3	Full Cost Recovery	Sq M.	\$21.87	\$0.56		\$22.43		
MS317	Annual fee: Boulevard Marketing permit - East York	Full Cost Recovery	Sq M.	\$20.89	\$0.53		\$21.42		
MS327	Annual fee: Curblane Vending (Toronto) permit - Ice Cream &	Full Cost Recovery	Annual	\$4,405.75	\$112.79		\$4,518.54		
MS329	Annual fee: Curblane Vending (Toronto) permit - Food & Non-F	Full Cost Recovery	Annual	\$5,991.87	\$153.39		\$6,145.26		
M\$331	Annual fee: Curblane Vending (Metro) permit - Ice Cream & Fl	Full Cost Recovery	Annual	\$3,931.26	\$100.64		\$4,031.90		
M\$333	Annual fee: Curblane Vending (Metro) permit - Food & Non-Foo	Full Cost Recovery	Annual	\$7,862.48	\$201.28		\$8,063.76		
MS335	Application fee: Refreshment Vehicle Assistant licence	Full Cost Recovery	Application	\$371.77	\$9.52		\$381.29		
MS336	Renewal fee: Refreshment Vehicle Assistant licence	Full Cost Recovery	Application	\$275.13	\$7.04		\$282.17		
MS337	Application fee: Pedlar Assistant licence	Full Cost Recovery	Application	\$371.77	\$9.52		\$381.29		
MS338	Renewal fee: Pedlar Assistant licence	Full Cost Recovery	Application	\$275.13	\$7.04		\$282.17		
MS339	Application fee: Hawker Pedlar on Foot licence	Full Cost Recovery	Application	\$593.87	\$15.20		\$609.07		
MS340	Renewal fee: Hawker Pedlar on Foot licence	Full Cost Recovery	Application	\$289.95	\$7.42		\$297.37		
MS341	Application fee: Transient Trader licence	Full Cost Recovery	Application	\$593.87	\$15.20		\$609.07		
MS342	Renewal fee: Transient Trader licence	Full Cost Recovery	Application	\$289.95	\$7.42		\$297.37		
MS343	Application fee: Holistic Practitioner licence	Full Cost Recovery	Application	\$295.26	\$7.56		\$302.82		
MS344	Renewal fee: Holistic Practitioner licence	Full Cost Recovery	Application	\$183.82	\$4.71		\$188.53		
MS345	Application fee: Insulation Installer licence	Full Cost Recovery	Application	\$372.98	\$9.55		\$382.53		
MS346	Renewal fee: Insulation Installer licence	Full Cost Recovery	Application	\$220.84	\$5.65		\$226.49		
MS347	Application fee: Body Rubber licence	Full Cost Recovery	Application	\$376.69	\$9.64		\$386.33		
MS348	Renewal fee: Body Rubber licence	Full Cost Recovery	Application	\$265.27	\$6.79		\$272.06		
MS349	Application fee: Burlesque Entertainer licence	Full Cost Recovery	Application	\$376.69	\$9.64		\$386.33		
MS350	Renewal fee: Burlesque Entertainer licence	Full Cost Recovery	Application	\$265.27	\$6.79		\$272.06		
MS351	Application fee: Building Cleaner licence	Full Cost Recovery	Application	\$372.98	\$9.55		\$382.53		
MS352	Renewal fee: Building Cleaner licence	Full Cost Recovery	Application	\$220.84	\$5.65		\$226.49		
MS353	Application fee: Advertising licence	Full Cost Recovery	Application	\$339.68	\$8.70		\$348.38		
MS354	Renewal fee: Advertising licence	Full Cost Recovery	Application	\$223.32	\$5.72		\$229.04		
MS355	Application fee: Auctioneer licence	Full Cost Recovery	Application	\$372.98	\$9.55		\$382.53		
M\$356	Renewal fee: Auctioneer licence	Full Cost Recovery	Application	\$220.84	\$5.65		\$226.49		



								2016	
			Fee Unit/		Inflationary	Other	2016 Recommended	Incremental	
Ref #	User Fee Description	Fee Category	Basis	2015 Fee	•	Adjustments	Fee	Revenue	Program Contact
MS357	Application fee: Bill Distributor licence	Full Cost Recovery	Application	\$339.68	\$8.70	Aujustinents	\$348.38	nevenue	
MS358	Renewal fee: Bill Distributor licence	Full Cost Recovery	Application	\$223.32	\$5.72		\$229.04		
M\$359	Application fee: Building Renovator licence	Full Cost Recovery	Application	\$372.98	\$9.55		\$382.53		
	Renewal fee: Building Renovator licence	Full Cost Recovery	Application	\$220.84	\$5.65		\$226.49		
MS361	Application fee: Chimney Repairman licence	Full Cost Recovery	Application	\$372.98	\$9.55		\$382.53		
MS362	Renewal fee: Chimney Repairman licence	Full Cost Recovery	Application	\$220.84	\$5.65		\$226.49		
MS363	Application fee: Drain Contractor licence	Full Cost Recovery	Application	\$372.98	\$9.55		\$382.53		
MS364	Renewal fee: Drain Contractor licence	Full Cost Recovery	Application	\$220.84	\$5.65		\$226.49		
M\$365	Application fee: Drain Layer licence	Full Cost Recovery	Application	\$372.98	\$9.55		\$382.53		
MS366	Renewal fee: Drain Layer licence	Full Cost Recovery	Application	\$220.84	\$5.65		\$226.49		
MS367	Application fee: Heating Contractor licence	Full Cost Recovery	Application	\$372.98	\$9.55		\$382.53		
MS368	Renewal fee: Heating Contractor licence	Full Cost Recovery	Application	\$220.84	\$5.65		\$226.49		
M\$369	Application fee: Plumbing & Heating Contractor licence	Full Cost Recovery	Application	\$569.14	\$14.57		\$583.71		
MS370	Renewal fee: Plumbing & Heating Contractor licence	Full Cost Recovery	Application	\$376.31	\$9.63		\$385.94		
MS371	Application fee: Driveway Paving Contractor licence	Full Cost Recovery	Application	\$372.98	\$9.55		\$382.53		
MS372	Renewal fee: Driveway Paving Contractor licence	Full Cost Recovery	Application	\$220.84	\$5.65		\$226.49		
MS373	Application fee: Plumbing Contractor licence	Full Cost Recovery	Application	\$372.98	\$9.55		\$382.53		
MS374	Renewal fee: Plumbing Contractor licence	Full Cost Recovery	Application	\$220.84	\$5.65		\$226.49		
MS375	Application fee: Master Plumber licence	Full Cost Recovery	Application	\$372.98	\$9.55		\$382.53		
MS376	Renewal fee: Master Plumber licence	Full Cost Recovery	Application	\$220.84	\$5.65		\$226.49		
MS377	Application fee: Master Heating Installer licence	Full Cost Recovery	Application	\$372.98	\$9.55		\$382.53		
MS378	Renewal fee: Master Heating Installer licence	Full Cost Recovery	Application	\$220.84	\$5.65		\$226.49		
MS380	Renewal fee: Standard Taxicab Owner licence	Full Cost Recovery	Application	\$1,247.39	\$31.93		\$1,279.32		
MS380.1	Application Fee: Toronto Taxicab Owner licence	Full Cost Recovery	Application	\$4,785.12	\$122.50		\$4,907.62		
MS380.2	Renewal Fee: Toronto Taxicab Owner licence	Full Cost Recovery	Application	\$1,247.39	\$31.93		\$1,279.32		
MS381	Application fee: Limousine Owner licence	Full Cost Recovery	Application	\$1,118.22	\$28.63		\$1,146.85		
MS382	Renewal fee: Limousine Owner licence	Full Cost Recovery	Application	\$748.93	\$19.17		\$768.10		
MS383	Application fee: Tow Truck Owner licence	Full Cost Recovery	Application	\$1,118.22	\$28.63		\$1,146.85		
MS384	Renewal fee: Tow Truck Owner licence	Full Cost Recovery	Application	\$748.93	\$19.17		\$768.10		
MS385	Application fee: Driving Instructor licence - with vehicle	Full Cost Recovery	Application	\$465.55	\$11.92		\$477.47		
MS386	Renewal fee: Driving Instructor licence - with vehicle	Full Cost Recovery	Application	\$334.35	\$8.56		\$342.91		
MS387	Application fee: Driving School Operator licence - with vehi	Full Cost Recovery	Application	\$465.55	\$11.92		\$477.47		
MS388	Renewal fee: Driving School Operator licence - with vehicle	Full Cost Recovery	Application	\$334.35	\$8.56		\$342.91		
MS389	Application fee: Refreshment Vehicle Owner licence - motoriz	Full Cost Recovery	Application	\$1,118.22	\$28.63		\$1,146.85		
MS390	Renewal fee: Refreshment Vehicle Owner licence - motorized v	Full Cost Recovery	Application	\$748.93	\$19.17		\$768.10		
MS391	Application fee: Pedicab Owner licence	Full Cost Recovery	Application	\$392.73	\$10.05		\$402.78		
MS392	Renewal fee: Pedicab Owner licence	Full Cost Recovery	Application	\$264.04	\$6.76		\$270.80		
MS393	Application fee: Hawker/Pedlar licence - with motor vehicle	Full Cost Recovery	Application	\$1,118.22	\$28.63		\$1,146.85		
MS394	Renewal fee: Hawker/Pedlar licence - with motor vehicle	Full Cost Recovery	Application	\$748.93	\$19.17		\$768.10		
MS395	Application fee: Hawker/Pedlar licence - with push cart	Full Cost Recovery	Application	\$1,118.22	\$28.63		\$1,146.85		
MS396	Renewal fee: Hawker/Pedlar licence - with push cart	Full Cost Recovery	Application	\$748.93	\$19.17		\$768.10		
MS397	Application fee: Horse Drawn Vehicle Owner licence	Full Cost Recovery	Application	\$392.73	\$10.05		\$402.78		
MS398	Renewal fee: Horse Drawn Vehicle Owner licence	Full Cost Recovery	Application	\$264.04	\$6.76		\$270.80		
MS399	Application fee: Collector of Second Hand Goods licence	Full Cost Recovery	Application	\$593.87	\$15.20		\$609.07		
MS400	Renewal fee: Collector of Second Hand Goods licence	Full Cost Recovery	Application	\$289.95	\$7.42		\$297.37		
MS401	Application fee: Refreshment Vehicle Owner licence - non-mot	Full Cost Recovery	Application	\$392.73	\$10.05		\$402.78		
MS402	Renewal fee: Refreshment Vehicle Owner licence - non-motoriz	Full Cost Recovery	Application	\$264.04	\$6.76		\$270.80		
MS409	Application fee: Boulevard Café permit - East York	Full Cost Recovery	Application	\$53.10	\$1.36		\$54.46		
MS410	Application fee: Boulevard Marketing permit - East York	Full Cost Recovery	Application	\$53.10	\$1.36		\$54.46		
MS411	Application fee: Temporary Partial Café Enclosure permit	Full Cost Recovery	Application	\$109.31	\$2.80		\$112.11		
MS413	Annual fee: Adult Videotape Store licence - East District	Full Cost Recovery	Annual	\$1,061.91	\$27.18		\$1,089.09		
MS414	Annual fee: Temporary Sign permit - Portable	Full Cost Recovery	Annual	\$212.38	\$5.44		\$217.82		
MS415	Late renewal administration fee: within 30 days	Full Cost Recovery	Application	\$8.49	\$0.22		\$8.71		

								2016	
			Fee Unit/		Inflationary	Other	2016 Recommended	Incremental	
Ref #	User Fee Description	Fee Category	Basis	2015 Fee	Adjustment	Adjustments	Fee	Revenue	Program Contact
MS416	Late renewal administration fee: from 31 to 60 days	Full Cost Recovery	Application	\$62.65	\$1.60	/	\$64.25		
MS410 MS417	Late renewal administration fee: from 61 to 90 days	Full Cost Recovery	Application	\$121.06	\$3.10		\$124.16		
MS418	Retreival of Illegal Clothing Drop box	Full Cost Recovery	Вох	\$200.00	70.00		\$200.00		
MS419	Storage of Illegal Clothing Drop Box	Full Cost Recovery	Day	\$15.00			\$15.00		
MS420	Disposal Fee for Illegal Clothing Drop Box	Full Cost Recovery	Case	\$80.00			\$80.00		
MS421	Fee for Application to Community Council - Exemption for Nat	Full Cost Recovery	Application	\$200.00			\$200.00		
MS422	Application and Approval Fee for A-frame Signs for purposes	Full Cost Recovery	Annual	\$208.79	\$5.35		\$214.14		
MS423	Annual renewal for A-frame Signs for purposes of identifying	Full Cost Recovery	Application	\$208.79	\$5.35		\$214.14		
MS424	Dog Neuter Recovery Fee	Full Cost Recovery	Animal	\$60.00			\$60.00		
MS425	Dog Spay Recovery Fee	Full Cost Recovery	Animal	\$90.00			\$90.00		
MS426	Application Fee: Adult Entertainment Centre Designated Mana	Full Cost Recovery	Application	\$376.69	\$9.64		\$386.33		
MS427	Renewal fee: Adult Entertainment Centre Designated Manager L	Full Cost Recovery	Application	\$265.27	\$6.79		\$272.06		
MS428	Sidewalk Vending Permit: Major Arterial Road	Full Cost Recovery	Application	\$4,691.32	\$120.10		\$4,811.42		
MS429	Sidewalk Vending Permit: Minor Arterial Road	Full Cost Recovery	Application	\$2,551.73	\$65.32		\$2,617.05		
MS430	Mobile Food Vending Permit	Full Cost Recovery	Application	\$5,195.38	\$133.00		\$5,328.38		
MS431	Ice Cream Vending Permit	Full Cost Recovery	Application	\$538.53	\$13.79		\$552.32		
MUNICIPAL	LICENSING & STANDARDS - TOTAL							681,000	
PARKS, F	ORESTRY AND RECREATION								
PR1.003	Indoor Rink B - NP, Res, Adult (CA) - Prime	City Policy	Per Hour	\$234.47	\$4.69		\$239.16	2,473,093	Ann Ulusoy 416-392-8190
PR1.004	Indoor Rink B - Commercial (CM) - Prime	City Policy	Per Hour	\$283.16	\$5.66		\$288.82		,
PR1.004	Indoor Rink B - Commercial (CM) - Non-Prime	City Policy	Per Hour	\$142.21	\$2.84		\$145.06		
PR1.150	Indoor Rink B - NP, Res, C&Y (CY) - Prime	City Policy	Per Hour	\$138.57	\$2.77		\$141.34		
PR1.161	Bocce - Indoor - P (Non-Prime)	City Policy	Per Hour	\$3.66	\$0.07	\$0.07	\$3.81		
PR1.162	Bocce - Indoor - P (Prime)	City Policy	Per Hour	\$6.11	\$0.12	\$0.12	\$6.36		
PR1.170	Indoor Rink B- NP, Res, C&Y (CY) - Non-Prime	City Policy	Per Hour	\$69.97	\$1.40		\$71.37		
PR1.195	Parks- Boat Rack Charge (Silverbirch)	City Policy	Per Booking	\$102.51	\$2.05	\$2.05	\$106.61		
PR1.200	Indoor Rink A - NP, Res, C&Y (CY) - Prime	City Policy	Per Hour	\$165.48	\$3.31		\$168.79		
PR1.207	Parks-Indoor - Garden Plot - Indoor (Riverlea)	City Policy	Per Booking	\$309.94	\$6.20	\$6.20	\$322.34		
PR1.220	Indoor Rink A - NP, Non Res, Junior (CJ) - Prime	City Policy	Per Hour	\$274.07	\$5.48		\$279.56		
PR1.229	Parks-Indoor - Garden Plot - Indoor (Riverlea) 1/2	City Policy	Per Booking	\$154.98	\$3.10	\$3.10	\$161.18		
PR1.250	Indoor Rink A- NP, Non Res, Junior (CJ) - Non-Prime	City Policy	Per Hour	\$138.50	\$2.77		\$141.27		
PR1.259	Indoor Rink TDSB Non Prime	City Policy	Per Hour	\$91.62	\$1.83		\$93.46		
PR1.259	Indoor Rink TDSB Prime	City Policy	Per Hour	\$181.81	\$3.64		\$185.44		
PR1.260	Indoor Rink A - NP, Non Res, C&Y (CC) - Prime	City Policy	Per Hour	\$224.10	\$4.48		\$228.58		
PR1.280	Indoor Rink A- NP, Non Res, C&Y (CC) - Non-Prime	City Policy	Per Hour	\$112.75	\$2.26		\$115.01		
PR1.290	Indoor Rink B - NP, Non Res, C&Y (CC) - Prime	City Policy	Per Hour	\$188.85	\$3.78		\$192.63		
PR1.296	Parks-Social Gathering (201 to 300)-All Grps	City Policy	Per Booking	\$133.82	\$2.68	\$2.68	\$139.18		
	Parks-Social Gathering (301 to 400)-All Grps	City Policy	Per Booking	\$165.78	\$3.32	\$3.32	\$172.41		
PR1.298	Parks-Social Gathering (401 to 500)-All Grps	City Policy	Per Booking	\$237.85	\$4.76	\$4.76			
PR1.298	Indoor Rink P - NP, Res, Adult (CA) - Prime	City Policy	Per Hour	\$320.33	\$6.41		\$326.73		
PR1.301	Indoor Rink C - NP, Res, C&Y (CY) - Prime	City Policy	Per Hour	\$129.17	\$2.58		\$131.75		
PR1.301	Indoor Rink C- NP, Res, C&Y (CY) - Non-Prime	City Policy	Per Hour	\$65.92	\$1.32		\$67.24		
	Indoor Rink C - NP, Non Res, C&Y (CC) - Prime	City Policy	Per Hour	\$180.40	\$3.61		\$184.01		
PR1.301	Indoor Rink C- NP, Non Res, C&Y (CC) - Non-Prime	City Policy	Per Hour	\$91.62	\$1.83		\$93.46		
PR1.301	Indoor Rink C - NP, Res, Adult (CA) - Prime	City Policy	Per Hour	\$225.50	\$4.51		\$230.01		
PR1.301	Indoor Rink C - NP, Res, Adult (CA) - Non-Prime	City Policy	Per Hour	\$112.75	\$2.26		\$115.01		
PR1.301	Indoor Rink C - Commercial (CM) - Prime	City Policy	Per Hour	\$274.20	\$5.48		\$279.69		
PR1.301	Indoor Rink C - Commercial (CM) - Non-Prime	City Policy	Per Hour	\$138.38	\$2.77		\$141.15		
PR1.301	Parks-Social Gathering (501 to 800)-All Grps	City Policy	Per Booking	\$299.60	\$5.99	\$5.99	\$311.59		
PR1.302	Parks-Social Gathering (801 to 2000)-All Grps	City Policy	Per Booking	\$425.82	\$8.52	\$8.52	\$442.85		
PR1.304	L'am Tennis - Non Prime Student Fee Mon-Fri	City Policy	Per Hour	\$2.94	\$0.06	\$0.06	1.5.5.5		
PR1.304	L'am Tennis - Non-Prime/Jr Tournament	City Policy	Per Hour	\$5.88	\$0.12	\$0.12	\$6.11		



# 2016 RECOMMENDED USER FEE RATE CHANGES

INFLATION AND OTHER ADJUSTMENTS

								2016	
			Fee Unit/		Inflationary	Other	2016 Recommended	Incremental	
Ref #	User Fee Description	Fee Category	Basis	2015 Fee	Adjustment	Adjustments	Fee	Revenue	Program Contact
	L'am Tennis -Prime In/Outdoor & Non Prime Bubble	City Policy	Per Hour	\$9.41	\$0.19	\$0.19	\$9.78		
	Tennis L'Am - Prime Building Summer	City Policy	Per Hour	\$13.57	\$0.27	\$0.27	\$14.11		
	Outdoor Rink Not-for-Profit/Resident/Children & Youth/TDSB	City Policy	Per Hour	\$47.41	\$0.95	\$0.95	\$49.31		
PR1.306	Indoor Rink P - TCDSB - Non Prime	City Policy	Per Hour	\$83.29	\$1.67		\$84.96		
PR1.307	Indoor Rink A - TCDSB - Non Prime	City Policy	Per Hour	\$78.15	\$1.56		\$79.71		
PR1.307	Indoor Rink B - TCDSB - Non Prime	City Policy	Per Hour	\$66.64	\$1.33		\$67.97		
PR1.307	Indoor Rink C - TCDSB - Non Prime	City Policy	Per Hour	\$62.79	\$1.26		\$64.04		
PR1.307	Outdoor Rink-TCDSB - AIR (Non-Prime) Ice Rental	City Policy	Per Hour	\$45.15	\$0.90	\$0.90	\$46.96		
PR1.307	Tennis Seasonal Rental-No Lights (Prime)	City Policy	Per Booking	\$68.32	\$1.37	\$1.37	\$71.06		
	Tennis Seasonal Club House Rental	City Policy	Per Booking	\$68.32	\$1.37	\$1.37	\$71.06		
PR1.307	Tennis Seasonal Rental - Lights (Prime)	City Policy	Per Booking	\$549.12	\$10.98	\$10.98	\$571.09		
PR1.310		City Policy	Per Hour	\$94.44	\$1.89		\$96.32		
	Room P - TDSB	City Policy	Per Hour	\$25.61	\$0.51	\$0.51	\$26.64		
	Room P - TCDSB	City Policy	Per Hour	\$45.15	\$0.90	\$0.90	\$46.96		
	Room P - Commercial/Private	City Policy	Per Hour	\$91.52	\$1.83	\$1.83	\$95.18		
	Room P - NP, Res, C&Y	City Policy	Per Hour	\$45.15	\$0.90	\$0.90	\$46.96		
	Room P - NP, Res, Adult	City Policy	Per Hour	\$45.15	\$0.90	\$0.90	\$46.96		
	Room P - NP, Res, OA	City Policy	Per Hour	\$45.15	\$0.90	\$0.90	\$46.96		
PR1.312		City Policy	Per Hour	\$68.32	\$1.37	\$1.37	\$71.06		
	Room P - NP, Non Res, Adult	City Policy	Per Hour	\$68.32	\$1.37	\$1.37	\$71.06		
	Room P - NP, Non Res, OA	City Policy	Per Hour	\$68.32	\$1.37	\$1.37	\$71.06		
	Room A - TDSB	City Policy	Per Hour	\$14.80	\$0.30	\$0.30	\$15.39		
PR1.312	Room A - TCDSB	City Policy	Per Hour	\$9.76	\$0.20	\$0.20	\$10.16		
	Room A - Commercial/Private	City Policy	Per Hour	\$54.92	\$1.10	\$1.10	\$57.12		
	Room A - NP, Res, C&Y	City Policy	Per Hour Per Hour	\$9.76	\$0.20 \$0.54	\$0.20 \$0.54	\$10.16 \$27.91		
	Room A - NP, Res, Adult	City Policy		\$26.84 \$13.42	\$0.54	\$0.54	\$13.95		
	Room A - NP, Res, OA Room A - NP, Non Res, C&Y	City Policy City Policy	Per Hour Per Hour	\$13.42	\$0.27	\$0.27	\$13.95		
	Room A - NP, Non Res, Adult	City Policy	Per Hour	\$20.84	\$1.10	\$0.54	\$57.12		
	Room A - NP, Non Res, OA	City Policy	Per Hour	\$26.84	\$0.54	\$0.54	\$27.91		
	Room B - TDSB	City Policy	Per Hour	\$10.99	\$0.34	\$0.34	\$11.43		
	Room B - Commercial/Private	City Policy	Per Hour	\$41.49	\$0.83	\$0.83	\$43.15		
	Room B - NP, Res, Adult	City Policy	Per Hour	\$20.75	\$0.41	\$0.41	\$21.58		
	Room B - NP, Non Res, C&Y	City Policy	Per Hour	\$20.75	\$0.41	\$0.41	\$21.58		
	Room B - NP, Non Res, Adult	City Policy	Per Hour	\$41.49	\$0.83	\$0.83	\$43.15		
PR1.314		City Policy	Per Hour	\$20.75	\$0.41	\$0.41	\$21.58		
PR1.314	Room C - TDSB	City Policy	Per Hour	\$4.94	\$0.10	\$0.10	\$5.14		
PR1.314	Room C - Commercial/Private	City Policy	Per Hour	\$26.84	\$0.54	\$0.54	\$27.91		
	Room C - NP, Res, Adult	City Policy	Per Hour	\$13.42	\$0.27	\$0.27	\$13.95		
	Room C - NP, Non Res, C&Y	City Policy	Per Hour	\$13.42	\$0.27	\$0.27	\$13.95		
PR1.314	Room C - NP, Non Res, Adult	City Policy	Per Hour	\$26.84	\$0.54	\$0.54	\$27.91		
PR1.314	Room C - NP, Non Res, OA	City Policy	Per Hour	\$13.42	\$0.27	\$0.27	\$13.95		
PR1.315	Kitchen P - TDSB	City Policy	Per Hour	\$25.61	\$0.51	\$0.51	\$26.64		
PR1.315	Kitchen P - TCDSB	City Policy	Per Hour	\$41.49	\$0.83	\$0.83	\$43.15		
PR1.315	Kitchen P - Commercial/Private	City Policy	Per Hour	\$81.76	\$1.64	\$1.64	\$85.03		
PR1.315	Kitchen P - NP, Res, C&Y	City Policy	Per Hour	\$41.49	\$0.83	\$0.83	\$43.15		
PR1.315	Kitchen P - NP, Res, Adult	City Policy	Per Hour	\$41.49	\$0.83	\$0.83	\$43.15		
	Kitchen P - NP, Res, OA	City Policy	Per Hour	\$41.49	\$0.83	\$0.83	\$43.15		
	Kitchen P - NP, Non Res, C&Y	City Policy	Per Hour	\$62.23	\$1.24	\$1.24	\$64.72		
	Kitchen P - NP, Non Res, Adult	City Policy	Per Hour	\$62.23	\$1.24	\$1.24	\$64.72		
	Kitchen P - NP, Non Res, OA	City Policy	Per Hour	\$62.23	\$1.24	\$1.24	\$64.72		
	Kitchen A - TDSB	City Policy	Per Hour	\$15.86	\$0.32	\$0.32	\$16.49		
PR1.316	Kitchen A - TCDSB	City Policy	Per Hour	\$13.42	\$0.27	\$0.27	\$13.95		



								2016	
			Fee Unit/		Inflationary	Other	2016 Recommended	Incremental	
Ref #	User Fee Description	Fee Category	Basis	2015 Fee	Adjustment	Adjustments	Fee	Revenue	Program Contact
PR1.316		City Policy	Per Hour	\$54.92	\$1.10	\$1.10			
PR1.316	Kitchen A - NP, Res, C&Y	City Policy	Per Hour	\$13.42	\$0.27	\$0.27	\$13.95		
PR1.316	Kitchen A - NP, Res, Adult	City Policy	Per Hour	\$26.84	\$0.54	\$0.54	\$27.91		
PR1.316	, ,	City Policy	Per Hour	\$13.42	\$0.27	\$0.27			
PR1.316	Kitchen A - NP, Non Res, C&Y	City Policy	Per Hour	\$26.84	\$0.54	\$0.54	\$27.91		
PR1.316	Kitchen A - NP, Non Res, Adult	City Policy	Per Hour	\$54.92	\$1.10	\$1.10	\$57.12		
PR1.316	Kitchen A - NP, Non Res, OA	City Policy	Per Hour	\$26.84	\$0.54	\$0.54	\$27.91		
PR1.316	Kitchen B - TDSB	City Policy	Per Hour	\$10.99	\$0.22	\$0.22	\$11.43		
	Kitchen B - Commercial/Private	City Policy	Per Hour	\$41.49	\$0.83	\$0.83	\$43.15		
PR1.317	Kitchen B - NP, Res, Adult	City Policy	Per Hour	\$20.75	\$0.41	\$0.41	\$21.58		
PR1.317	Kitchen B - NP, Non Res, C&Y	City Policy	Per Hour	\$20.75	\$0.41	\$0.41	\$21.58		
PR1.317	Kitchen B - NP, Non Res, Adult	City Policy	Per Hour	\$41.49	\$0.83	\$0.83	\$43.15		
PR1.317	Kitchen B - NP, Non Res, OA	City Policy	Per Hour	\$20.75	\$0.41	\$0.41	\$21.58		
PR1.317	Kitchen C - TDSB	City Policy	Per Hour	\$4.94	\$0.10	\$0.10	\$5.14		
PR1.317	Kitchen C - Commercial/Private	City Policy	Per Hour	\$26.84	\$0.54	\$0.54	\$27.91		
PR1.318	Kitchen C - NP, Res, Adult	City Policy	Per Hour	\$7.32	\$0.15	\$0.15	\$7.61		
PR1.318	Kitchen C - NP, Non Res, C&Y	City Policy	Per Hour	\$13.42	\$0.27	\$0.27	\$13.95		
PR1.318	Kitchen C - NP, Non Res, Adult	City Policy	Per Hour	\$26.84	\$0.54	\$0.54	\$27.91		
PR1.318	Kitchen C - NP, Non Res, OA	City Policy	Per Hour	\$13.42 \$48.32	\$0.27 \$0.97	\$0.27 \$0.97	\$13.95		
PR1.318	Sport Field P - TDSB Prime	City Policy	Per Hour	\$48.32	\$0.97	\$0.97	\$50.25		
PR1.318 PR1.318	Sport Field P - TCDSB Prime Sport Field P - Commercial/All Ages Prime	City Policy City Policy	Per Hour Per Hour	\$48.32	\$0.97 \$0.97	\$0.97 \$0.97	\$50.25 \$50.25		
	Sport Field P - NP, Res, C&Y Prime	City Policy	Per Hour	\$48.32	\$0.97	\$0.97	\$50.25		
	Sport Field P - NP, Res, Adult Prime	City Policy	Per Hour	\$48.32	\$0.97	\$0.97	\$50.25		
	Sport Field P - NP, Res, OA Prime	City Policy	Per Hour	\$48.32	\$0.97	\$0.97			
	Sport Field P - NP, Non Res, C&Y Prime	City Policy	Per Hour	\$48.32	\$0.97	\$0.97	\$50.25		
	Sport Field P - NP, Non Res, Adult Prime	City Policy	Per Hour	\$48.32	\$0.97	\$0.97	\$50.25		
	Sport Field P - NP, Non Res, OA Prime	City Policy	Per Hour	\$48.32	\$0.97	\$0.97	\$50.25		
	Sport Field A - TDSB	City Policy	Per Hour	\$13.42	\$0.27	\$0.27	\$13.95		
	Sport Field A - TCDSB	City Policy	Per Hour	\$5.43	\$0.11	\$0.11	\$5.65		
	Sport Field A - Commercial/Private	City Policy	Per Hour	\$35.39	\$0.71	\$0.71	\$36.80		
PR1.319	Sport Field A - NP, Res, C&Y	City Policy	Per Hour	\$5.43	\$0.11	\$0.11	\$5.65		
PR1.319	Sport Field A - NP, Res, Adult	City Policy	Per Hour	\$29.29	\$0.59	\$0.59	\$30.47		
PR1.320	Sport Field A - NP, Res, OA	City Policy	Per Hour	\$14.64	\$0.29	\$0.29	\$15.23		
PR1.320	Sport Field A - NP, Non Res, C&Y	City Policy	Per Hour	\$29.29	\$0.59	\$0.59	\$30.47		
PR1.320	Sport Field A - NP, Non Res, Adult	City Policy	Per Hour	\$29.29	\$0.59	\$0.59	\$30.47		
	Sport Field A - NP, Non Res, OA	City Policy	Per Hour	\$29.29	\$0.59	\$0.59	\$30.47		
	Sport Field B - TDSB	City Policy	Per Hour	\$13.42	\$0.27	\$0.27	\$13.95		
	Sport Field B - TCDSB	City Policy	Per Hour	\$3.62	\$0.07	\$0.07			
	Sport Field B - Commercial/Private	City Policy	Per Hour	\$18.31	\$0.37	\$0.37	\$19.05		
	Sport Field B - NP, Res, C&Y	City Policy	Per Hour	\$3.62	\$0.07	\$0.07	\$3.76		
	Sport Field B - NP, Res, Adult	City Policy	Per Hour	\$14.64	\$0.29	\$0.29	\$15.23		
	Sport Field B - NP, Res, OA	City Policy	Per Hour	\$7.32	\$0.15	\$0.15	\$7.61		
	Sport Field B - NP, Non Res, C&Y	City Policy	Per Hour	\$14.64	\$0.29	\$0.29			
	Sport Field B - NP, Non Res, Adult	City Policy	Per Hour	\$14.64	\$0.29	\$0.29	\$15.23		
	Sport Field B - NP, Non Res, OA	City Policy	Per Hour	\$14.64 \$13.42	\$0.29 \$0.27	\$0.29 \$0.27	\$15.23 \$13.95		
	Sport Field C - TDSB Sport Field C - TCDSB	City Policy City Policy	Per Hour Per Hour	\$13.42	\$0.27 \$0.04	\$0.27			
-	Sport Field C - TCDSB Sport Field C - Commercial/Private	City Policy	Per Hour	\$1.81	\$0.04	\$0.04 \$0.17	\$1.88		
	Sport Field C - Commercial Private	City Policy	Per Hour	\$1.81	\$0.17	\$0.04	\$1.88		
	Sport Field C - NP, Res, Colt Sport Field C - NP, Res, Adult	City Policy	Per Hour	\$7.32	\$0.04	\$0.04	\$1.88		
	Sport Field C - NP, Res, OA	City Policy	Per Hour	\$3.66	\$0.13	\$0.07	\$3.81		
	Sport Field C - NP, Non Res, C&Y	City Policy	Per Hour	\$7.32	\$0.15	\$0.15			
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								2016	
			Fee Unit/		Inflationary	Other	2016 Recommended	Incremental	
Ref #	User Fee Description	Fee Category	Basis	2015 Fee	Adjustment	Adjustments	Fee	Revenue	Program Contact
	Sport Field C - NP, Non Res, Adult	City Policy	Per Hour	\$7.32	\$0.15	\$0.15	\$7.61	Revenue	i logram contact
	Sport Field C - NP, Non Res, OA	City Policy	Per Hour	\$7.32	\$0.15	\$0.15	\$7.61		
	Indoor Dry Pad P - TDSB	City Policy	Per Hour	\$96.40	\$1.93	\$1.93			
	Indoor Dry Pad P - TCDSB	City Policy	Per Hour	\$96.40	\$1.93	\$1.93	\$100.26		
	Indoor Dry Pad P - Commercial/Private	City Policy	Per Hour	\$178.15	\$3.56	\$3.56			
	Indoor Dry Pad P - NP, Res, C&Y	City Policy	Per Hour	\$96.40	\$1.93	\$1.93	\$100.26		
	Indoor Dry Pad P - NP, Res, Adult	City Policy	Per Hour	\$96.40	\$1.93	\$1.93	\$100.26		
PR1.322	Indoor Dry Pad P - NP, Res, OA	City Policy	Per Hour	\$96.40	\$1.93	\$1.93	\$100.26		
PR1.322	Indoor Dry Pad P - NP, Non Res, C&Y	City Policy	Per Hour	\$151.32	\$3.03	\$3.03	\$157.37		
PR1.322	Indoor Dry Pad P - NP, Non Res, Adult	City Policy	Per Hour	\$151.32	\$3.03	\$3.03	\$157.37		
PR1.323	Indoor Dry Pad P - NP, Non Res, OA	City Policy	Per Hour	\$151.32	\$3.03	\$3.03	\$157.37		
PR1.323	Indoor Dry Pad A - TDSB	City Policy	Per Hour	\$68.32	\$1.37	\$1.37	\$71.06		
PR1.323	Indoor Dry Pad A - TCDSB	City Policy	Per Hour	\$68.32	\$1.37	\$1.37	\$71.06		
	Indoor Dry Pad A - Commercial/Private	City Policy	Per Hour	\$151.32	\$3.03	\$3.03	\$157.37		
PR1.323	Indoor Dry Pad A - NP, Res, C&Y	City Policy	Per Hour	\$68.32	\$1.37	\$1.37	\$71.06		
	Indoor Dry Pad A - NP, Res, Adult	City Policy	Per Hour	\$81.76	\$1.64	\$1.64	\$85.03		
	Indoor Dry Pad A - NP, Res, OA	City Policy	Per Hour	\$68.32	\$1.37	\$1.37	\$71.06		
	Indoor Dry Pad A - NP, Non Res, C&Y	City Policy	Per Hour	\$81.76	\$1.64	\$1.64			
	Indoor Dry Pad A - NP, Non Res, Adult	City Policy	Per Hour	\$136.67	\$2.73	\$2.73	\$142.13		
PR1.323	Indoor Dry Pad A - NP, Non Res, OA	City Policy	Per Hour	\$81.76	\$1.64	\$1.64	\$85.03		
	Indoor Dry Pad B - TDSB	City Policy	Per Hour	\$62.23	\$1.24	\$1.24	\$64.72		
	Indoor Dry Pad B - TCDSB	City Policy	Per Hour	\$62.23	\$1.24	\$1.24	\$64.72		
	Indoor Dry Pad B - Commercial/Private	City Policy	Per Hour	\$143.99	\$2.88	\$2.88	\$149.75		
	Indoor Dry Pad B - NP, Res, C&Y	City Policy	Per Hour	\$62.23	\$1.24	\$1.24			
	Indoor Dry Pad B - NP, Res, Adult	City Policy	Per Hour	\$75.67	\$1.51	\$1.51			
	Indoor Dry Pad B - NP, Res, OA	City Policy	Per Hour	\$62.23	\$1.24	\$1.24			
	Indoor Dry Pad B - NP, Non Res, C&Y	City Policy	Per Hour	\$75.67	\$1.51	\$1.51	\$78.69		
	Indoor Dry Pad B - NP, Non Res, Adult	City Policy	Per Hour	\$102.51	\$2.05	\$2.05	\$106.61		
	Indoor Dry Pad B - NP, Non Res, OA	City Policy	Per Hour	\$75.67 \$54.92	\$1.51 \$1.10	\$1.51 \$1.10	\$78.69 \$57.12		
	Indoor Dry Pad C - TDSB Indoor Dry Pad C - TCDSB	City Policy City Policy	Per Hour Per Hour	\$54.92	\$1.10	\$1.10	\$57.12		
	Indoor Dry Pad C - Commercial/Private	City Policy City Policy	Per Hour	\$136.67	\$2.73	\$2.73	\$142.13		
	Indoor Dry Pad C - NP, Res, C&Y	City Policy City Policy	Per Hour	\$54.92	\$1.10	\$1.10			
PR1.325	Indoor Dry Pad C - NP, Res, Adult	City Policy	Per Hour	\$68.32	\$1.10	\$1.37	\$71.06		
	Indoor Dry Pad C - NP, Res, OA	City Policy	Per Hour	\$54.92	\$1.10	\$1.10			
	Indoor Dry Pad C - NP, Non Res, C&Y	City Policy	Per Hour	\$68.32	\$1.10	\$1.37	\$71.06		
	Indoor Dry Pad C - NP, Non Res, Adult	City Policy	Per Hour	\$68.32	\$1.37	\$1.37	\$71.06		
	Indoor Dry Pad C - NP, Non Res, OA	City Policy	Per Hour	\$68.32	\$1.37	\$1.37	\$71.06		
	Outdoor Dry Pad P - TDSB	City Policy	Per Hour	\$9.76	\$0.20	\$0.20			
	Outdoor Dry Pad P - TCDSB	City Policy	Per Hour	\$9.76	\$0.20	\$0.20	\$10.15		
	Outdoor Dry Pad P - NP, Res, C&Y	City Policy	Per Hour	\$9.76	\$0.20	\$0.20	\$10.15		
	Outdoor Dry Pad P - NP, Res, Adult	City Policy	Per Hour	\$20.75	\$0.41	\$0.41	\$21.58		
	Outdoor Dry Pad P - NP, Res, OA	City Policy	Per Hour	\$9.76	\$0.20	\$0.20	\$10.15		
	Outdoor Dry Pad P - NP, Non Res, C&Y	City Policy	Per Hour	\$13.42	\$0.27	\$0.27	\$13.95		
	Outdoor Dry Pad P - NP, Non Res, Adult	City Policy	Per Hour	\$26.84	\$0.54	\$0.54	\$27.91		
	Outdoor Dry Pad P - NP, Non Res, OA	City Policy	Per Hour	\$13.42	\$0.27	\$0.27			
PR1.326	Outdoor Dry Pad A - TDSB	City Policy	Per Hour	\$9.76	\$0.20	\$0.20	\$10.16		
PR1.326	Outdoor Dry Pad A - TCDSB	City Policy	Per Hour	\$9.76	\$0.20	\$0.20	\$10.16		
PR1.326	Outdoor Dry Pad A - Commercial/All Ages	City Policy	Per Hour	\$68.32	\$1.37	\$1.37	\$71.06		
PR1.327	Outdoor Dry Pad A - Not-for-Profit/Resident Child & Youth	City Policy	Per Hour	\$0.00			\$0.00		
PR1.327	Outdoor Dry Pad A - Not-for-Profit/Resident/Adult	City Policy	Per Hour	\$20.75	\$0.41	\$0.41	\$21.58		
PR1.327	Outdoor Dry Pad A - Not-for-Profit/Resident/Older Adult	City Policy	Per Hour	\$9.76	\$0.20	\$0.20	\$10.16		
PR1.327	Outdoor Dry Pad A - Not-for-Profit/Non-Resident/Child&Youth	City Policy	Per Hour	\$13.42	\$0.27	\$0.27	\$13.95		



APPENDIX A

								2016	
			Fee Unit/		Inflationary	Other	2016 Recommended	Incremental	
Ref #	User Fee Description	Fee Category	Basis	2015 Fee	Adjustment	Adjustments	Fee	Revenue	Program Contact
-	Outdoor Dry Pad A - Not-for-Profit/Non-Resident/Adult	City Policy	Per Hour	\$26.84	\$0.54	\$0.54	\$27.91	Nevenue	Fiogram Contact
-	Outdoor Dry Pad A - Not-for-Profit/Non-Resident/Older Adult	City Policy	Per Hour	\$13.42	\$0.27	\$0.34	\$13.95		
	Outdoor Dry Pad A - TDSB	City Policy	Per Hour	\$9.76	\$0.20	\$0.27	\$10.16		
	Outdoor Dry Pad B - TCDSB	City Policy	Per Hour	\$9.76	\$0.20	\$0.20	\$10.16		
	Outdoor Dry Pad B - Commercial/Private	City Policy	Per Hour	\$68.32	\$1.37	\$1.37	\$71.06		
	Outdoor Dry Pad B - Not-for-Profit, Res, OA	City Policy	Per Hour	\$9.76	\$0.20	\$0.20	\$10.16		
	Outdoor Dry Pad B - Not-for-Profit, Non Res, C&Y	City Policy	Per Hour	\$13.42	\$0.27	\$0.20	\$13.95		
	Outdoor Dry Pad B - Not-for-Profit, Non Res, Adult	City Policy	Per Hour	\$26.84	\$0.54	\$0.54			
	Outdoor Dry Pad B - Not-for-Profit, Non Res, OA	City Policy	Per Hour	\$13.42	\$0.27	\$0.27	\$13.95		
	Outdoor Dry Pad C - TDSB	City Policy	Per Hour	\$9.76	\$0.20	\$0.20	\$10.16		
	Outdoor Dry Pad C - TCDSB	City Policy	Per Hour	\$9.76	\$0.20	\$0.20	\$10.16		
	Outdoor Dry Pad C - Commercial/All Ages	City Policy	Per Hour	\$68.32	\$1.37	\$1.37	\$71.06		
	Outdoor Dry Pad C - Not-for-Profit, Res, C&Y	City Policy	Per Hour	\$0.00	Ŷ1107	φ107	\$0.00		
	Outdoor Dry Pad C - Not-for-Profit/Resident/Adult	City Policy	Per Hour	\$20.75	\$0.41	\$0.41	\$21.58		
	Outdoor Dry Pad C - Not-for-Profit/Resident/Older Adult	City Policy	Per Hour	\$9.76	\$0.20	\$0.20	\$10.16		
	Outdoor Dry Pad C - Not-for-Profit/Non-Resident/Child&Youth	City Policy	Per Hour	\$13.42	\$0.27	\$0.27	\$13.95		
	Outdoor Dry Pad C - Not-for-Profit/Non-Resident/Adult	City Policy	Per Hour	\$26.84	\$0.54	\$0.54	\$27.91		
	Outdoor Dry Pad C - Not-for-Profit/Non-Resident/Older Adult	City Policy	Per Hour	\$13.42	\$0.27	\$0.27	\$13.95		
	Priority Centre - NP, Res	City Policy	Per Hour	\$0.00			\$0.00		
	Outdoor Parkland - Lawn Bowling	City Policy	Per Booking	\$3,230.61	\$64.61	\$64.61	\$3,359.83		
	Film Shoot - Approved	City Policy	Per Booking	\$0.00			\$0.00		
	Indoor Rink A - NP, Res, Adult (CA) - Prime	City Policy	Per Hour	\$276.75	\$5.53		\$282.28		
PR1.352	Pool A - Commercial/Private	City Policy	Per Hour	\$123.24	\$2.46	\$2.46	\$128.17		
PR1.352	Pool B - Commercial/Private	City Policy	Per Hour	\$92.74	\$1.85	\$1.85	\$96.45		
PR1.352	Pool C - Commercial/Private	City Policy	Per Hour	\$69.56	\$1.39	\$1.39	\$72.34		
PR1.353	Pool P - Commercial/Private	City Policy	Per Hour	\$185.48	\$3.71	\$3.71	\$192.90		
PR1.353	Pool A - NP, Non Res, Adult	City Policy	Per Hour	\$96.40	\$1.93	\$1.93	\$100.26		
PR1.353	Pool B - NP, Non Res, Adult	City Policy	Per Hour	\$72.00	\$1.44	\$1.44	\$74.88		
PR1.353	Pool P - NP, Non Res, Adult	City Policy	Per Hour	\$161.08	\$3.22	\$3.22	\$167.53		
PR1.353	Pool A - NP, Non Res, C&Y	City Policy	Per Hour	\$82.99	\$1.66	\$1.66	\$86.31		
PR1.353	Pool B - NP, Non Res, C&Y	City Policy	Per Hour	\$62.23	\$1.24	\$1.24	\$64.72		
PR1.353	Pool P - NP, Non Res, C&Y	City Policy	Per Hour	\$147.65	\$2.95	\$2.95	\$153.55		
PR1.354	Pool A - NP, Non Res, OA	City Policy	Per Hour	\$82.99	\$1.66	\$1.66	\$86.31		
PR1.354	Pool B - NP, Non Res, OA	City Policy	Per Hour	\$62.23	\$1.24	\$1.24	\$64.72		
PR1.354	Pool P - NP, Non Res, OA	City Policy	Per Hour	\$147.65	\$2.95	\$2.95	\$153.55		
PR1.354	Pool A - NP, Res, Adult	City Policy	Per Hour	\$76.87	\$1.54	\$1.54	\$79.95		
PR1.354	Pool B - NP, Res, Adult	City Policy	Per Hour	\$57.35	\$1.15	\$1.15	\$59.65		
PR1.354	Pool P - NP, Res, Adult	City Policy	Per Hour	\$135.44	\$2.71	\$2.71	\$140.86		
PR1.354	Pool A - NP, Res, C&Y	City Policy	Per Hour	\$54.92	\$1.10	\$1.10	\$57.12		
PR1.354	Pool B - NP, Res, C&Y	City Policy	Per Hour	\$41.49	\$0.83	\$0.83	\$43.15		
	Pool P - NP, Res, C&Y	City Policy	Per Hour	\$123.24	\$2.46	\$2.46	\$128.17		
PR1.354	Pool A - NP, Res, OA	City Policy	Per Hour	\$54.92	\$1.10	\$1.10	\$57.12		
PR1.355	Pool B - NP, Res, OA	City Policy	Per Hour	\$41.49	\$0.83	\$0.83	\$43.15		
PR1.355	Pool P - NP, Res, OA	City Policy	Per Hour	\$123.24	\$2.46	\$2.46	\$128.17		
	Pool A - TCDSB	City Policy	Per Hour	\$54.92	\$1.10	\$1.10	\$57.12		
	Pool P - TCDSB	City Policy	Per Hour	\$123.24	\$2.46	\$2.46	\$128.17		
PR1.355	Pool A - TDSB	City Policy	Per Hour	\$54.92	\$1.10	\$1.10	\$57.12		
PR1.355	Pool P - TDSB	City Policy	Per Hour	\$123.24	\$2.46	\$2.46			
	Indoor Rink A - NP, Res, Adult (CA) - Non-Prime	City Policy	Per Hour	\$139.66	\$2.79		\$142.45		
PR1.378	Pool A - Commercial/Private (1/4)	City Policy	Per Hour	\$30.81	\$0.62	\$0.62	\$32.04		
PR1.378	Pool A - Commercial/Private (6L)	City Policy	Per Hour	\$20.53	\$0.41	\$0.41	\$21.35		
	Pool A - NP, Non Res, Adult (1/4)	City Policy	Per Hour	\$24.09	\$0.48	\$0.48	\$25.05		
PR1.378	Pool A - NP, Non Res, Adult (6L)	City Policy	Per Hour	\$16.07	\$0.32	\$0.32	\$16.72		

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								2016	
			Fee Unit/		Inflationary	Other	2016 Recommended	Incremental	
Ref #	User Fee Description	Fee Category	Basis	2015 Fee	Adjustment	Adjustments	Fee	Revenue	Program Contact
-	Pool A - NP, Non Res, C&Y (1/4)	City Policy	Per Hour	\$20.75	\$0.41	\$0.41	\$21.58		
	Pool A - NP, Non Res, C&Y (6L)	City Policy	Per Hour	\$13.81	\$0.28	\$0.28	\$14.37		1
PR1.378	Pool A - NP, Non Res, OA (1/4)	City Policy	Per Hour	\$20.75	\$0.41	\$0.41	\$21.58		1
PR1.378	Pool A - NP, Non Res, OA (6L)	City Policy	Per Hour	\$13.81	\$0.28	\$0.28	\$14.37		1
PR1.378	Pool A - NP, Res, Adult (1/4)	City Policy	Per Hour	\$19.21	\$0.38	\$0.38	\$19.98		1
PR1.378	Pool A - NP, Res, Adult (6L)	City Policy	Per Hour	\$12.83	\$0.26	\$0.26	\$13.35		1
PR1.379	Pool A - NP, Res, C&Y (1/4)	City Policy	Per Hour	\$13.73	\$0.27	\$0.27	\$14.28		1
PR1.379	Pool A - NP, Res, C&Y (6L)	City Policy	Per Hour	\$9.16	\$0.18	\$0.18	\$9.53		1
PR1.379	Pool A - NP, Res, OA (1/4)	City Policy	Per Hour	\$13.73	\$0.27	\$0.27	\$14.28		1
PR1.379	Pool A - NP, Res, OA (6L)	City Policy	Per Hour	\$9.16	\$0.18	\$0.18	\$9.53		1
PR1.379	Pool A - TCDSB (1/4)	City Policy	Per Hour	\$13.73	\$0.27	\$0.27	\$14.28		1
PR1.379	Pool A - TCDSB (6L)	City Policy	Per Hour	\$9.16	\$0.18	\$0.18	\$9.53		1
PR1.379	Pool A - TDSB (1/4)	City Policy	Per Hour	\$13.73	\$0.27	\$0.27	\$14.28		1
	Pool A - TDSB (6L)	City Policy	Per Hour	\$9.16	\$0.18	\$0.18	\$9.53		1
PR1.379	Pool B - Commercial/Private (1/4)	City Policy	Per Hour	\$23.19	\$0.46	\$0.46	\$24.12		1
	Pool B - NP, Non Res, Adult (1/4)	City Policy	Per Hour	\$18.01	\$0.36	\$0.36	\$18.73		1
	Pool B - NP, Non Res, C&Y(1/4)	City Policy	Per Hour	\$15.55	\$0.31	\$0.31	\$16.17		1
	Pool B - NP, Non Res, OA (1/4)	City Policy	Per Hour	\$15.55	\$0.31	\$0.31	\$16.17		1
	Pool B - NP, Res, Adult (1/4)	City Policy	Per Hour	\$14.35	\$0.29	\$0.29	\$14.92		1
	Pool B - NP, Res, C&Y (1/4)	City Policy	Per Hour	\$10.36	\$0.21	\$0.21	\$10.77		1
	Pool B - NP, Res, OA (1/4)	City Policy	Per Hour	\$10.36	\$0.21	\$0.21	\$10.77		1
	Pool C - NP,Res C&Y/AD/OA	City Policy	Per Hour	\$41.49	\$0.83	\$0.83	\$43.15		1
	Pool P - Commercial/Private (1/2)	City Policy	Per Hour	\$92.74	\$1.85	\$1.85	\$96.45		1
	Pool P - Commercial/Private (1/4)	City Policy	Per Hour	\$46.37	\$0.93	\$0.93	\$48.23		1
	Pool P - Commercial/Private (LCL)	City Policy	Per Hour	\$23.19	\$0.46	\$0.46	\$24.12		1
	Pool P - Commercial/Private (SCL)	City Policy	Per Hour	\$11.58	\$0.23	\$0.23	\$12.05		1
	Pool P - NP, Non Res, Adult (1/2)	City Policy	Per Hour	\$80.52	\$1.61	\$1.61	\$83.74		1
	Pool P - NP, Non Res, Adult (1/4)	City Policy	Per Hour	\$40.28	\$0.81 \$0.40	\$0.81 \$0.40	\$41.89 \$20.93		1
	Pool P - NP, Non Res, Adult (LCL)	City Policy	Per Hour	\$20.12			1		1
	Pool P - NP, Non Res, Adult (SCL)	City Policy	Per Hour	\$10.07 \$73.83	\$0.20 \$1.48	\$0.20 \$1.48	\$10.47 \$76.79		1
	Pool P - NP, Non Res, C&Y (1/2) Pool P - NP, Non Res, C&Y (1/4)	City Policy City Policy	Per Hour Per Hour	\$73.83 \$36.91	\$1.48	\$1.48	\$76.79		1
	Pool P - NP, Non Res, C&Y (1/4) Pool P - NP, Non Res, C&Y(LCL)	City Policy	Per Hour	\$36.91	\$0.74	\$0.74	\$38.39		1
	Pool P - NP, Non Res, C&Y(SCL)	City Policy	Per Hour	\$18.40	\$0.18	\$0.18	\$19.19		1
	Pool P - NP, Non Res, OA (1/2)	City Policy	Per Hour	\$73.83	\$1.48	\$0.18	\$9.60		1
	Pool P - NP, Non Res, OA (1/2)	City Policy	Per Hour	\$36.91	\$0.74	\$0.74	\$38.39		1
	Pool P - NP, Non Res, OA (LCL)	City Policy	Per Hour	\$18.46	\$0.74	\$0.37	\$19.19		1
	Pool P - NP, Non Res, OA (SCL)	City Policy	Per Hour	\$9.23	\$0.18	\$0.18	\$9.60		1
	Pool P - NP, Res, Adult (1/2)	City Policy	Per Hour	\$67.73	\$1.35	\$1.35	\$70.44		1
	Pool P - NP, Res, Adult (1/2)	City Policy	Per Hour	\$33.87	\$0.68	\$0.68	\$35.22		1
	Pool P - NP, Res, Adult (LCL)	City Policy	Per Hour	\$16.92	\$0.34	\$0.34	\$17.60		1
	Pool P - NP, Res, Adult (SCL)	City Policy	Per Hour	\$8.48	\$0.17	\$0.17	\$8.82		1
	Pool P - NP, Res, C&Y (1/2)	City Policy	Per Hour	\$61.64	\$1.23	\$1.23	\$64.10		1
	Pool P - NP, Res, C&Y (1/4)	City Policy	Per Hour	\$30.81	\$0.62	\$0.62	\$32.04		1
	Pool P - NP, Res, C&Y (LCL)	City Policy	Per Hour	\$15.41	\$0.31	\$0.31	\$16.03		1
	Pool P - NP, Res, C&Y (SCL)	City Policy	Per Hour	\$7.70	\$0.15	\$0.15	\$8.01		1
	Pool P - NP, Res, OA (1/2)	City Policy	Per Hour	\$61.64	\$1.23	\$1.23	\$64.10		1
	Pool P - NP, Res, OA (1/4)	City Policy	Per Hour	\$30.81	\$0.62	\$0.62	\$32.04		1
	Pool P - NP, Res, OA (LCL)	City Policy	Per Hour	\$15.41	\$0.31	\$0.31	\$16.03		1
	Pool P - NP, Res, OA (SCL)	City Policy	Per Hour	\$7.70	\$0.15	\$0.15	\$8.01		1
	Pool P - TCDSB (1/2)	City Policy	Per Hour	\$61.64	\$1.23	\$1.23	\$64.10		1
	Pool P - TCDSB (1/4)	City Policy	Per Hour	\$30.81	\$0.62	\$0.62	\$32.04		1
	Pool P - TCDSB (LCL)	City Policy	Per Hour	\$15.41	\$0.31	\$0.31	\$16.03		1



								2016	
			Fee Unit/		Inflationary	Other	2016 Recommended	Incremental	
Ref #	User Fee Description	Fee Category	Basis	2015 Fee	Adjustment	Adjustments	Fee	Revenue	Program Contact
-	Pool P - TCDSB (SCL)	City Policy	Per Hour	\$7.70	\$0.15	\$0.15	\$8.01	nevenue	riogram contact
	Pool P - TDSB (3CL)	City Policy	Per Hour	\$61.64	\$1.23	\$1.23	\$64.10		
	Pool P - TDSB (1/4)	City Policy	Per Hour	\$30.81	\$0.62	\$0.62	\$32.04		
	Pool P - TDSB (LCL)	City Policy	Per Hour	\$15.41	\$0.31	\$0.31	\$16.03		
	Pool P - TDSB (SCL)	City Policy	Per Hour	\$7.70	\$0.15	\$0.15	\$8.01		
	Pool B- TCDSB	City Policy	Per Hour	\$41.49	\$0.83	\$0.83	\$43.15		
	Pool B- TCDSB (1/4)	City Policy	Per Hour	\$10.36	\$0.21	\$0.21	\$10.77		
	Pool B- TDSB	City Policy	Per Hour	\$41.49	\$0.83	\$0.83	\$43.15		
	Pool B - TDSB (1/4)	City Policy	Per Hour	\$10.36	\$0.21	\$0.21	\$10.77		
PR1.388	Pool C- TCDSB	City Policy	Per Hour	\$41.49	\$0.83	\$0.83	\$43.15		
	Pool C- TDSB	City Policy	Per Hour	\$41.49	\$0.83	\$0.83	\$43.15		
PR1.400 I	Indoor Rink A - NP, Res, C&Y (CY) - Non-Prime	City Policy	Per Hour	\$82.07	\$1.64		\$83.71		
PR1.403 F	Parks-Special Event (0-200)-Not-for-Profit/Res/All Grps	City Policy	Per Booking	\$85.44	\$1.71	\$1.71	\$88.86		
PR1.403 F	Parks-Special Event (201-300)-Not-for-Profit/Res/All Grps	City Policy	Per Booking	\$140.52	\$2.81	\$2.81	\$146.14		
PR1.403	Parks-Special Event (301-400)-Not-for-Profit/Res/All Grps	City Policy	Per Booking	\$174.07	\$3.48	\$3.48	\$181.03		
PR1.403	Parks-Special Event (401-500)-Not-for-Profit/Res/All Grps	City Policy	Per Booking	\$249.75	\$4.99	\$4.99	\$259.74		
PR1.403 F	Parks-Special Event (501-800)-Not-for-Profit/Res/All Grps	City Policy	Per Booking	\$314.58	\$6.29	\$6.29	\$327.17		
PR1.403 F	Parks-Special Event (801-2000)-Not-for-Profit/Res/All Grps	City Policy	Per Booking	\$447.11	\$8.94	\$8.94	\$465.00		
PR1.403 F	Parks-Special Event (2001-10000)-Not-for-Profit/Res/All Grps	City Policy	Per Booking	\$468.40	\$9.37	\$9.37	\$487.14		
PR1.404 F	Parks-Special Event (10000+)-Not-for-Profit/Res/All Grps	City Policy	Per Booking	\$489.69	\$9.79	\$9.79	\$509.28		
PR1.404 F	Parks-Social Gathering (2001 to 10000)-All Grps	City Policy	Per Booking	\$425.82	\$8.52	\$8.52	\$442.85		
PR1.404 F	Parks-Social Gathering (10,001+)-All Grps	City Policy	Per Booking	\$425.82	\$8.52	\$8.52	\$442.85		
PR1.410	Indoor Rink B - NP, Res, Adult (CA) - Non-Prime	City Policy	Per Hour	\$116.60	\$2.33		\$118.93		
	Indoor Rink A - Commercial (CM) - Prime	City Policy	Per Hour	\$336.98	\$6.74		\$343.72		
	Pool C - NP, Non Res, C&Y/AD/OA	City Policy	Per Hour	\$60.42	\$1.21	\$1.21	\$62.84		
	Outdoor Parkland - Stadium - Commercial Private	City Policy	Per Hour	\$194.21	\$3.88	\$3.88	\$201.98		
	Outdoor Parkland - Stadium - Non Resident-Adult	City Policy	Per Hour	\$194.21	\$3.88	\$3.88	\$201.98		
	Outdoor Parkland - Stadium - Non Resident-Child & Yth	City Policy	Per Hour	\$194.21	\$3.88	\$3.88	\$201.98		
	Outdoor Parkland - Stadium - Non Resident-Older Adult	City Policy	Per Hour	\$194.21	\$3.88	\$3.88	\$201.98		
	Outdoor Parkland - Stadium - Resident Adult	City Policy	Per Hour	\$159.95	\$3.20	\$3.20	\$166.35		
	Outdoor Parkland - Stadium - Resident-Children & Youth	City Policy	Per Hour	\$125.67	\$2.51	\$2.51	\$130.69		
	Outdoor Parkland - Stadium - Resident-Older Adult	City Policy	Per Hour	\$159.95	\$3.20	\$3.20	\$166.35		
	Outdoor Parkland - Stadium - TCDSB	City Policy	Per Hour	\$125.67	\$2.51	\$2.51	\$130.69		
	Outdoor Parkland - Stadium - TDSB	City Policy	Per Hour	\$125.67	\$2.51	\$2.51	\$130.69		
	Stadium-Track & Field (No Equipment)	City Policy	Per Hour	\$79.41	\$1.59	\$1.59	\$82.58		
	Stadium-Track & Field (Equipment)	City Policy	Per Hour	\$94.26	\$1.89	\$1.89	\$98.03		
	Outdoor Parkland - Showmobile-All districts	City Policy	Per Booking	\$2,295.18	\$45.90	\$45.90	\$2,386.98		
	Indoor Rink A - Commercial (CM) - Non-Prime Indoor-Gym P-TDSB (Prime)	City Policy	Per Hour Per Hour	\$169.14 \$85.41	\$3.38 \$1.71	\$1.71	\$172.52 \$88.83		
	Indoor-Gym P-TDSB (Prime)	City Policy City Policy	Per Hour Per Hour	\$85.41	\$1.71	\$1.71	\$88.83		
	Indoor-Gym P-Commercial/Private (Prime)	City Policy City Policy	Per Hour	\$85.41 \$204.40	\$1.71	\$1.71	\$212.57		
	Indoor-Gym P-Commercial/Private (Prime)	City Policy	Per Hour	\$204.40	\$4.09	\$4.09	\$88.83		
	Indoor-Gym P-Not-for-Profit, Res, Adult (Prime)	City Policy	Per Hour	\$85.41	\$1.71	\$1.71	\$88.83		
	Indoor-Gym P-Not-for-Profit, Res, OA (Prime)	City Policy	Per Hour	\$85.41	\$1.71	\$1.71	\$88.83		
	Indoor-Gym P-Not-for-Profit, Non Res, C&Y (Prime)	City Policy	Per Hour	\$152.54	\$3.05	\$3.05	\$158.64		
	Indoor-Gym P-Not for Profit, Non Res, Adult (Prime)	City Policy	Per Hour	\$152.54	\$3.05	\$3.05	\$158.64		
	Indoor-Gym P-Not-for-Profit, Non Res, OA (Prime)	City Policy	Per Hour	\$152.54	\$3.05	\$3.05	\$158.64		
	Indoor-Gym A-Prime-TDSB	City Policy	Per Hour	\$56.43	\$1.13	\$1.13	\$158.69		
	Indoor-Gym A-Prime-TCDSB	City Policy	Per Hour	\$33.54	\$0.67	\$0.67	\$34.88		
	Indoor-Gym A-Prime-Commercial/All Ages	City Policy	Per Hour	\$170.84	\$3.42	\$3.42	\$177.67		
	Indoor-Gym A-Prime-Not-for-Profit/Resident/Child & Youth	City Policy	Per Hour	\$33.54	\$0.67	\$0.67	\$34.88		
	Indoor-Gym A-Prime-Not-for-Profit/Resident/Adult	City Policy	Per Hour	\$68.65	\$1.37	\$1.37	\$71.40		
	Indoor-Gym A-Prime-Not-for-Profit/Resident/Older Adult	City Policy	Per Hour	\$33.54	\$0.67	\$0.67	\$34.88		



2016 RECOMMENDED USER FEE RATE CHANGES

INFLATION AND OTHER ADJUSTMENTS

								2016	
			Fee Unit/		Inflationary	Other	2016 Recommended	Incremental	
Ref #	User Fee Description	Fee Category	Basis	2015 Fee	Adjustment	Adjustments	Fee	Revenue	Program Contact
PR1.444	Indoor-Gym A-Prime-Not-for-Profit/Non Res/Child & Youth	City Policy	Per Hour	\$68.65	\$1.37	\$1.37	\$71.40	Revenue	Trogram contact
PR1.444	Indoor-Gym A-Prime-Not-for-Profit/Non Res/Adult	City Policy	Per Hour	\$137.26	\$2.75	\$2.75	\$142.75		
PR1.445	Indoor-Gym A-Prime-Not-for-Profit/Non Res/Older Adult	City Policy	Per Hour	\$68.65	\$1.37	\$1.37	\$71.40		
PR1.445	Indoor-Gym B-Prime-TDSB	City Policy	Per Hour	\$39.64	\$0.79	\$0.79	\$41.23		
PR1.445	Indoor-Gym B-Prime-TCDSB	City Policy	Per Hour	\$16.78	\$0.34	\$0.34	\$17.45		
PR1.445	Indoor-Gym B-Prime-Commercial/All Ages	City Policy	Per Hour	\$128.13	\$2.56	\$2.56	\$133.25		
PR1.445	Indoor-Gym B-Prime-Not-for-Profit/Resident/Child & Youth	City Policy	Per Hour	\$16.78	\$0.34	\$0.34	\$17.45		
PR1.445	Indoor-Gym B-Prime-Not-for-Profit/Resident/Adult	City Policy	Per Hour	\$51.86	\$1.04	\$1.04	\$53.94		
PR1.445	Indoor-Gym B-Prime-Not-for-Profit/Resident/Older Adult	City Policy	Per Hour	\$25.93	\$0.52	\$0.52	\$26.97		
PR1.445	Indoor-Gym B-Prime-Not-for-Profit/Non Res/Child & Youth	City Policy	Per Hour	\$51.86	\$1.04	\$1.04	\$53.94		
PR1.445	Indoor-Gym B-Prime-Not-for-Profit/Non Res/Adult	City Policy	Per Hour	\$102.19	\$2.04	\$2.04	\$106.28		
PR1.445	Indoor-Gym B-Prime-Not-for-Profit/Non Res/Older Adult	City Policy	Per Hour	\$51.86	\$1.04	\$1.04	\$53.94		
PR1.446	Indoor-Gym C-Prime-TDSB	City Policy	Per Hour	\$19.83	\$0.40	\$0.40	\$20.62		
PR1.446	Indoor-Gym C-Prime-TCDSB	City Policy	Per Hour	\$9.16	\$0.18	\$0.18	\$9.53		
PR1.446		City Policy	Per Hour	\$102.19	\$2.04	\$2.04	\$106.28		
PR1.446	Indoor-Gym C-Prime-Not-for-Profit/Resident/Child & Youth	City Policy	Per Hour	\$9.16	\$0.18	\$0.18	\$9.53		
PR1.446	Indoor-Gym C-Prime-Not-for-Profit/Resident/Adult	City Policy	Per Hour	\$33.54	\$0.67	\$0.67	\$34.88		
PR1.446	Indoor-Gym C-Prime-Not-for-Profit/Resident/Older Adult	City Policy	Per Hour	\$16.78	\$0.34	\$0.34	\$17.45		
PR1.446	Indoor-Gym C-Prime-Not-for-Profit/Non Res/Child & Youth	City Policy	Per Hour	\$33.54	\$0.67	\$0.67	\$34.88		
PR1.446	Indoor-Gym C-Prime-Not-for-Profit/Non Res/Adult	City Policy	Per Hour	\$68.65	\$1.37	\$1.37	\$71.40		
PR1.446	Indoor-Gym C-Prime-Not-for-Profit/Non Res/Older Adult	City Policy	Per Hour	\$33.54	\$0.67	\$0.67	\$34.88		
PR1.448	Indoor-Gym P-TDSB (Non Prime)	City Policy	Per Hour	\$68.32	\$1.37	\$1.37	\$71.06		
PR1.448	Indoor-Gym P-TCDSB (Non Prime)	City Policy	Per Hour	\$68.32	\$1.37	\$1.37	\$71.06		
PR1.448	Indoor-Gym P-Commercial/Private (Non Prime)	City Policy	Per Hour	\$163.52	\$3.27	\$3.27	\$170.06		
PR1.448	Indoor-Gym P-Not-for-Profit, Res, C&Y (Non Prime)	City Policy	Per Hour	\$68.32	\$1.37	\$1.37	\$71.06		
PR1.448	Indoor-Gym P-Not-for-Profit, Res, Adult (Non Prime)	City Policy	Per Hour	\$68.32	\$1.37	\$1.37	\$71.06		
PR1.448	Indoor-Gym P-Not-for-Profit, Res, OA (Non Prime)	City Policy	Per Hour	\$68.32 \$122.03	\$1.37	\$1.37	\$71.06		
PR1.449 PR1.449	Indoor-Gym P-Not for Profit, Non Res, C&Y (Non Prime) Indoor-Gym P-Not-for-Profit, Non Res, Adult (Non Prime)	City Policy City Policy	Per Hour Per Hour	\$122.03	\$2.44 \$2.44	\$2.44 \$2.44	\$126.91 \$126.91		
PR1.449 PR1.449	Indoor-Gym P-Not-for-Profit, Non Res, Adult (Non Prime) Indoor-Gym P-Not-for-Profit, Non Res, OA (Non Prime)	City Policy City Policy	Per Hour Per Hour	\$122.03	\$2.44	\$2.44	\$126.91		
PR1.449 PR1.449	Indoor-Gym A-NonPrime-TDSB	City Policy	Per Hour	\$45.15	\$2.44	\$2.44	\$46.96		
PR1.449 PR1.449	Indoor-Gym A-NonPrime-TCDSB	City Policy	Per Hour	\$26.84	\$0.50	\$0.50	\$27.91		
PR1.449 PR1.449	Indoor-Gym A-NonPrime-Commercial/All Ages	City Policy	Per Hour	\$136.67	\$2.73	\$2.73	\$142.13		
PR1.449	Indoor-Gym A-NonPrime-Not-for-Profit/Resident/Child & Youth	City Policy	Per Hour	\$26.84	\$0.54	\$0.54	\$27.91		
PR1.449	Indoor-Gym A-NonPrime-Not-for-Profit/Resident/Adult	City Policy	Per Hour	\$54.92	\$1.10	\$1.10	\$57.12		
PR1.450	Indoor-Gym A-NonPrime-Not-for-Profit/Resident/Older Adult	City Policy	Per Hour	\$26.84	\$0.54	\$0.54	\$27.91		
PR1.450	Indoor-Gym A-NonPrime-Not-for-Profit/Non Res/Child & Youth	City Policy	Per Hour	\$54.92	\$1.10	\$1.10	\$57.12		
PR1.450	Indoor-Gym A-NonPrime-Not-for-Profit/Non Res/Adult	City Policy	Per Hour	\$109.82	\$2.20	\$2.20	\$114.21		
PR1.450	Indoor-Gym A-NonPrime-Not-for-Profit/Non Res/Older Adult	City Policy	Per Hour	\$54.92	\$1.10	\$1.10	\$57.12		
PR1.450	Indoor-Gym B-NonPrime-TDSB	City Policy	Per Hour	\$31.72	\$0.63	\$0.63	\$32.99		
PR1.450	Indoor-Gym B-NonPrime-TCDSB	City Policy	Per Hour	\$13.42	\$0.27	\$0.27	\$13.95		
PR1.450	Indoor-Gym B-NonPrime-Commercial/All Ages	City Policy	Per Hour	\$102.51	\$2.05	\$2.05	\$106.61		
PR1.450	Indoor-Gym B-NonPrime-Not-for-Profit/Resident/Child & Youth	City Policy	Per Hour	\$13.42	\$0.27	\$0.27	\$13.95		
PR1.450	Indoor-Gym B-NonPrime-Not-for-Profit/Resident/Adult	City Policy	Per Hour	\$41.49	\$0.83	\$0.83	\$43.15		
PR1.450	Indoor-Gym B-NonPrime-Not-for-Profit/Resident/Older Adult	City Policy	Per Hour	\$20.75	\$0.41	\$0.41	\$21.58		
PR1.451	Indoor-Gym B-NonPrime-Not-for-Profit/Non Res/Child & Youth	City Policy	Per Hour	\$41.49	\$0.83	\$0.83	\$43.15		
PR1.451	Indoor-Gym B-NonPrime-Not-for-Profit/Non Res/Adult	City Policy	Per Hour	\$81.76	\$1.64	\$1.64	\$85.03		
PR1.451	Indoor-Gym B-NonPrime-Not-for-Profit/Non Res/Older Adult	City Policy	Per Hour	\$41.49	\$0.83	\$0.83	\$43.15		
PR1.451	Indoor-Gym C-Non-Prime-TDSB	City Policy	Per Hour	\$15.86	\$0.32	\$0.32	\$16.49		
PR1.451	Indoor-Gym C-Non-Prime-TCDSB	City Policy	Per Hour	\$7.32	\$0.15	\$0.15	\$7.61		
	Indoor-Gym C-Non-Prime-Commercial/All Ages	City Policy	Per Hour	\$81.76	\$1.64	\$1.64	\$85.03		
PR1.451	Indoor-Gym C-Non-Prime-Not-for-Profit/Resident/Child & Youth	City Policy	Per Hour	\$7.32	\$0.15	\$0.15	\$7.61		
PR1.451	Indoor-Gym C-Non-Prime-Not-for-Profit/Resident/Adult	City Policy	Per Hour	\$26.84	\$0.54	\$0.54	\$27.91		



								2016	
			Fee Unit/		Inflationary	Other	2016 Recommended	Incremental	
Ref #	User Fee Description	Fee Category	Basis	2015 Fee	Adjustment	Adjustments	Fee	Revenue	Program Contact
	Indoor-Gym C-Non-Prime-Not-for-Profit/Resident/Older Adult	City Policy	Per Hour	\$13.42	\$0.27	\$0.27	\$13.95		
	Indoor-Gym C-Non-Prime-Not-for-Profit/Non Res/Child & Youth	City Policy	Per Hour	\$26.84	\$0.54	\$0.54	\$27.91		
	Indoor-Gym C-Non-Prime-Not-for-Profit/Non Res/Adult	City Policy	Per Hour	\$54.92	\$1.10	\$1.10	\$57.12		
	Indoor-Gym C-Non-Prime-Not-for-Profit/Non Res/Older Adult	City Policy	Per Hour	\$26.84	\$0.54	\$0.54	\$27.91		
	Outdoor Rink Not-for-Profit/ Resident/Adult & Older Adult	City Policy	Per Hour	\$91.52	\$1.83	\$1.83	\$95.18		
	Curling Rink (Non Res Commercial) 1Sheet	City Policy	Per 2 Hour	\$108.70	\$2.17	\$2.17	\$113.05		
	Curling Rink (Not for Profit Res) 1Sheet	City Policy	Per 2 Hour	\$83.19	\$1.66	\$1.66	\$86.52		
PR1.458	Curling Rink(TDSB)- 1 Sheet	City Policy	Per 2 Hour	\$88.73	\$1.77	\$1.77	\$92.28		
PR1.458	Curling Rink (TCDSB) 1 Sheet	City Policy	Per 2 Hour	\$88.73	\$1.77	\$1.77	\$92.28		
PR1.458	Curling Club Lounge Rental- All	City Policy	Per Hour	\$83.19	\$1.66	\$1.66	\$86.52		
PR1.458	Curling Club Complex -EYCC- 6 Sheets	City Policy	Per Booking	\$948.30	\$18.97	\$18.97	\$986.23		
PR1.458	Curling Rink-EY (Not for Profit RES)-1sh	City Policy	Per 2 Hour	\$46.14	\$0.92	\$0.92	\$47.98		
PR1.468	Indoor Rink P - Commercial (CM) - Prime	City Policy	Per Hour	\$342.11	\$6.84		\$348.95		
PR1.470	Indoor Rink P - Commercial (CM) - Non-Prime	City Policy	Per Hour	\$171.69	\$3.43		\$175.13		
PR1.471	Indoor Rink P - NP, Res, Adult (CA) - Non-Prime	City Policy	Per Hour	\$160.17	\$3.20		\$163.38		
PR1.473	Indoor Rink P - NP, Res, C&Y (CY) - Prime	City Policy	Per Hour	\$172.20	\$3.44		\$175.64		
PR1.473	Arena - Pro Shop Rental - Commercial All Ages - A	City Policy	Per Month	\$388.21	\$7.76	\$7.76	\$403.74		
	Arena - Pro Shop Rental - Commercial All Ages - B	City Policy	Per Month	\$194.11	\$3.88	\$3.88	\$201.88		
PR1.473	Indoor Conservatory / Parkland - Photo P All Groups	City Policy	Per Hour	\$221.83	\$4.44	\$4.44	\$230.70		
PR1.473	Outdoor Parkland - Ceremony All Groups / All Ages	City Policy	Per Hour	\$166.38	\$3.33	\$3.33	\$173.04		
PR1.473	Outdoor Parkland - Photo A/B All Groups	City Policy	Per Hour	\$155.29	\$3.11	\$3.11	\$161.50		
PR1.473	Outdoor Parkland - Photo B All Groups	City Policy	Per Hour	\$55.46	\$1.11	\$1.11	\$57.68		
	Arena - Pro Shop Rental- Commercial All Ages - P	City Policy	Per Month	\$776.43	\$15.53	\$15.53	\$807.48		
	Outdoor Parkland - Bocce (P) - Resident	City Policy	Per Hour	\$7.11	\$0.14	\$0.14	\$7.39		
	Outdoor Parkland - Bocce (P) - Commercial	City Policy	Per Hour	\$8.29	\$0.17	\$0.17	\$8.62		
	Outdoor Stall - B Commercial/All Ages	City Policy	Per Day	\$38.81	\$0.78	\$0.78	\$40.37		
	Indoor Rink P - NP, Res, C&Y (CY) - Non-Prime	City Policy	Per Hour	\$87.45	\$1.75		\$89.20		
	Indoor Rink P - NP, Non Res, Junior (CJ) - Prime	City Policy	Per Hour	\$284.36	\$5.69		\$290.05		
	Indoor Rink P- NP, Non Res, Junior (CJ) - Non-Prime	City Policy	Per Hour	\$136.72	\$2.73		\$139.45		
	Tennis L'Am - NonPrime Building Summer	City Policy	Per Hour	\$9.05	\$0.18	\$0.18	\$9.41		
	Tennis L'Am - NonPrime Outdoor Court	City Policy	Per Hour	\$7.69	\$0.15	\$0.15	\$8.00		
	Tennis L'Am - NonPrime Bubble A Summer	City Policy	Per Hour	\$13.57	\$0.27	\$0.27	\$14.11		
	Tennis L'Am - Member - NonPrime Winter	City Policy	Per Hour	\$10.41	\$0.21	\$0.21	\$10.83		
	Tennis L'Am - NonMem - NonPrime Winter	City Policy	Per Hour	\$15.84	\$0.32	\$0.32	\$16.47		
-	Tennis L'Am - NonMem - Prime Winter	City Policy	Per Hour	\$21.27	\$0.43	\$0.43	\$22.12		
	Indoor Rink P - NP, Non Res, C&Y (CC) - Prime Tennis L'Am - Member - Prime Winter	City Policy	Per Hour Per Hour	\$232.57 \$15.84	\$4.65 \$0.32	\$0.32	\$237.22 \$16.47		
		City Policy							
	Tennis L'Am - Prime Outdoor Court Tennis L'Am NP -TCDSB	City Policy	Per Hour	\$11.31	\$0.23	\$0.23	\$11.76 \$0.00		
	Tennis L'Am NP - I CDSB Tennis - Pro Shop Rental - P	City Policy City Policy	Per Hour Per Month	\$0.00 \$859.62	\$17.19	\$17.19	\$0.00 \$894.00		
	•		Per Month Per Hour	\$859.62 \$18.10	\$17.19 \$0.36	\$17.19 \$0.36	\$894.00 \$18.82		
	Tennis L'Am - Prime Bubble A Summer Indoor Rink P- NP, Non Res, C&Y (CC) - Non-Prime	City Policy City Policy	Per Hour Per Hour	\$18.10	\$0.36	ŞU.36	\$18.82 \$119.32		
	Outdoor Stall - A Commercial/All Ages	City Policy City Policy	Per Day	\$116.98	\$2.34	\$0.95	\$119.32		
	Outdoor Stall - C Commercial/All Ages	City Policy	Per Day Per Day	\$47.43	\$0.95 \$0.65	\$0.95	\$49.33 \$33.92		
	Temporary Mobile Sings	City Policy	Per Month	\$19.63	\$0.39	\$0.85	\$20.42		
	Outdoor Multi Court Tournament Hourly	City Policy	Per Hour	\$19.63	\$0.39	\$0.39	\$20.42		
	Outdoor Multi Court Tournament Houny Outdoor Multi Court Daily	City Policy	Per Booking	\$24.53	\$0.49	\$0.49	\$25.51		
	Island - 9-Day Camp 8-5 M-F YMCA per site	City Policy	Per Booking	\$26.95	\$0.54	\$0.49	\$28.03		
	Island - 10 Day Camp Per Site Guides/Scouts	City Policy	Per Booking	\$13.42	\$0.27	\$0.34	\$13.95		
	Toronto Track & Fieldhouse Indoor -DAY	City Policy	Per Day	\$957.75	\$19.15	\$19.15	\$13.55		
	Toronto Track & Field- Indoor Track NP	City Policy	Per Hour	\$157.24	\$3.14	\$3.14	\$163.53		
	Toronto Track & Field- Indoor Track NP	City Policy	Per Hour	\$137.24	\$2.57	\$2.57	\$103.55		
PR1.518		GILY I UIILY			JZ.J/	2.37	710.00		



APPENDIX A

								2016	
			Fee Unit/		Inflationary	Other	2016 Recommended	Incremental	
Ref #	User Fee Description	Foo Cotogomy	Basis	2015 Fee	Adjustment	Adjustments		Revenue	Drogram Contact
		Fee Category		\$157.24	\$3.14	\$3.14	Fee	Revenue	Program Contact
	oronto Track & Field-Outdoor Track CP pronto Track & Field-Outdoor Track WD	City Policy City Policy	Per Hour Per Hour	\$157.24 \$91.49	\$3.14 \$1.83	\$3.14	\$163.53 \$95.15		
	pronto Track & Field-Outdoor Track WKD	City Policy	Per Hour	\$91.49	\$2.02	\$1.85	\$95.15		
	pronto Track & Field-Outdoor WDPERDAY	City Policy	Per Day	\$519.38	\$10.39	\$10.39	\$540.15		
	pronto Track & Field-Outdoor Wkd PERDAY	City Policy	Per Booking	\$690.91	\$10.33	\$13.82	\$718.55		
	pronto Track & Field Meeting Room	City Policy	Per Hour	\$47.66	\$0.95	\$0.95	\$49.57		
	pronto Track & Field Meeting Room 2	City Policy	Per Hour	\$71.47	\$1.43	\$1.43	\$74.33		
	land - Cultural Event (Island/Caribana)	City Policy	Per Booking	\$2,096.93	\$41.94	\$41.94	\$2,180.81		
	tchen B - NP, Res, C&Y- Prime	City Policy	Per Hour	\$7.16	\$0.14	\$0.14	\$7.44		
	tchen B - NP, Res, OA- Prime	City Policy	Per Hour	\$7.16	\$0.14	\$0.14	\$7.44		
	tchen C - NP, Res, C&Y-Prime	City Policy	Per Hour	\$4.09	\$0.08	\$0.08	\$4.25		
	tchen C - NP, Res, OA-Prime	City Policy	Per Hour	\$4.09	\$0.08	\$0.08	\$4.25		
	pom B - NP, Res, C&Y-Prime	City Policy	Per Hour	\$6.14	\$0.12	\$0.12	\$6.38		
	Dom B - NP, Res, OA-Prime	City Policy	Per Hour	\$6.14	\$0.12	\$0.12	\$6.38		
	Dom C - NP, Res, C&Y-Prime	City Policy	Per Hour	\$3.07	\$0.06	\$0.06	\$3.19		
	Dom C - NP, Res, OA-Prime	City Policy	Per Hour	\$3.07	\$0.06	\$0.06	\$3.19		
-	utdoor Dry Pad B - Not-for-Profit, Res, C&Y	City Policy	Per Hour	\$0.00	<i>+</i> 1.00	÷ 3100	\$0.00		
	utdoor Oven Use - Commercial / Private	City Policy	Per Day	\$24.82	\$0.50	\$0.50	\$25.81		
PR1.678 O	utdoor Oven Use - Not-for-Profit / Res	City Policy	Per Day	\$12.42	\$0.25	\$0.25	\$12.92		
PR1.690 P:	arks-Social Gathering (0-200)/Fire Pit 26+ ppl/Undesignated	City Policy	Per Booking	\$81.37	\$1.63	\$1.63	\$84.63		
PR1.710 O	utdoor Parkland - All Groups / Vending Class 1 Contract	City Policy	Per Booking	\$1,742.24	\$34.84	\$34.84	\$1,811.93		
PR1.720 O	utdoor Parkland - All Groups / Vending Class 2 Contract	City Policy	Per Booking	\$2,033.56	\$40.67	\$40.67	\$2,114.90		
PR1.730 O	utdoor Parkland - All Groups / Vending Class 3 Contract	City Policy	Per Booking	\$2,913.27	\$58.27	\$58.27	\$3,029.80		
PR1.740 O	utdoor Parkland - All Groups / Vending Class 4 Contract	City Policy	Per Booking	\$3,198.87	\$63.98	\$63.98	\$3,326.83		
PR1.800 P	arks-Garden Plot	City Policy	Per Booking	\$73.22	\$1.46	\$1.46	\$76.15		
PR1.800 Fa	armer's Market 1/2 Stall	City Policy	Per Booking	\$27.31	\$0.55	\$0.55	\$28.40		
PR1.800 Tr	pronto Track & Field CSCO Room	City Policy	Per Month	\$1,266.82	\$25.34	\$25.34	\$1,317.49		
PR1.800 In	door Track	City Policy	Per Hour	\$79.41	\$1.59	\$1.59	\$82.59		
PR1.800 N	el Lastman Square - Events	City Policy	Per Hour	\$95.92	\$1.92	\$1.92	\$99.76		
PR1.800 D	ocking (Full Day)	City Policy	Per Booking	\$88.50	\$1.77	\$1.77	\$92.04		
	ocking (half day)	City Policy	Per Booking	\$44.25	\$0.88	\$0.88	\$46.02		
PR1.900 C	ommercial Spec Event - Promotions	Market Based	Per Booking	\$3,578.75	\$71.58	\$71.57	\$3,721.90		
PR1.900 C	ommercial Spec Event - Sample Weekday	Market Based	Per Booking	\$869.13	\$17.38	\$17.38	\$903.89		
	ommercial Spec Event - Sample Weekend/Holiday	Market Based	Per Booking	\$1,022.50	\$20.45	\$20.45	\$1,063.40		
	ommercial Spec EventCorporate: 0 - 4500	Market Based	Per Booking	\$1,825.16	\$36.50	\$36.50	\$1,898.17		
	ommercial Spec EventFestival/Performances: 0 - 4500	Market Based	Per Booking	\$3,650.33	\$73.01	\$73.01	\$3,796.34		
	ommercial Spec Event-Roundhouse Park-Corporate	Market Based	Per Booking	\$5,475.49	\$109.51	\$109.51	\$5,694.51		
	ommercial Spec Event-Roundhouse Park-Festival/Performances	Market Based	Per Booking	\$7,300.65	\$146.01	\$146.01	\$7,592.68		
	ommercial Spec Event-Ashbridges Bay Park-Corporate	Market Based	Per Booking	\$7,300.65	\$146.01	\$146.01	\$7,592.68		
	ommercial Spec Event-Ashbrg Bay Park-Festival/Performances	Market Based	Per Booking	\$7,300.65	\$146.01	\$146.01	\$7,592.68		
	ommercial Spec Event-Woodbine Park-Corp	Market Based	Per Booking	\$9,125.81	\$182.52	\$182.52	\$9,490.84		
	ommercial Spec Event-Woodbine Park-Festival/Performances	Market Based	Per Booking	\$10,950.98	\$219.02	\$219.02	\$11,389.01		
	ommercial Spec Event-Olympic Island-Corporate	Market Based	Per Booking	\$5,475.49	\$109.51	\$109.51	\$5,694.51		
	ommercial Spec Event-Olympic Island-Festival/Performances	Market Based	Per Booking	\$7,300.65	\$146.01	\$146.01	\$7,592.68		
	prporate Emp Spc Event (Up to 200)-NP	Market Based	Per Booking	\$170.88	\$3.42	\$3.42	\$177.72		
	prporate Emp Spc Event (201 to 300)-NP	Market Based	Per Booking	\$281.03	\$5.62	\$5.62	\$292.27		
	prporate Emp Spc Event (301 to 400)-NP	Market Based	Per Booking	\$348.13	\$6.96	\$6.96	\$362.06		
	prporate Emp Spc Event (401 to 500)-NP	Market Based	Per Booking	\$499.49	\$9.99	\$9.99	\$519.47		
	prporate Emp Spc Event (501 to 800)-NP	Market Based	Per Booking	\$629.17	\$12.58	\$12.58	\$654.34		
	prporate Emp Spc Event (800 - 2,000)-NP	Market Based	Per Booking	\$894.22	\$17.88	\$17.88	\$929.99		
PR1.902 Co	orporate Emp Spc Event (2001-10,000)-NP prporate Emp Spc Event (10,000+)-NP	City Policy Market Based	Per Booking	\$936.80	\$18.74	\$18.74	\$974.27		
PR1.902 C		INIArket Based	Per Booking	\$979.39	\$19.59	\$19.59	\$1,018.57		

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								2016	
			Fee Unit/		Inflationary	Other	2016 Recommended	Incremental	
Ref #	User Fee Description	Fee Category	Basis	2015 Fee	Adjustment	Adjustments	Fee	Revenue	Program Contact
	Stadium - Non Resident-Child & Yth - Non Prime Time	City Policy	Per Hour	\$97.11	\$1.94	\$1.94	\$100.99	nevenue	i iogram contact
	Stadium - Non Resident-Older Adult - Non Prime Time	City Policy	Per Hour	\$97.11	\$1.94	\$1.94	\$100.99		
	Stadium - Resident Adult - Non Prime Time	City Policy	Per Hour	\$79.97	\$1.60	\$1.60	\$83.17		
	Stadium - Resident-Children & Youth - Non Prime Time	City Policy	Per Hour	\$62.83	\$1.26	\$1.26	\$65.34		
PR1.902	Stadium - Resident-Older Adult - Non Prime Time	City Policy	Per Hour	\$79.97	\$1.60	\$1.60	\$83.17		
	Stadium - Commercial Private - Non Prime Time	City Policy	Per Hour	\$97.11	\$1.94	\$1.94	\$100.99		
	Sport Field P -Commrcial/All Ages-NonPrm	City Policy	Per Hour	\$24.16	\$0.48	\$0.48	\$25.13		
	Sport Field P - NP, Res, C&Y - Non Prime	City Policy	Per Hour	\$24.16	\$0.48	\$0.48	\$25.13		
	Sport Field P - NP, Res, Adult-Non Prime	City Policy	Per Hour	\$24.16	\$0.48	\$0.48	\$25.13		
PR1.903	Sport Field P - NP, Res, OA - Non Prime	City Policy	Per Hour	\$24.16	\$0.48	\$0.48	\$25.13		
PR1.903	Sport Field P -NP, Non Res, C&Y-NonPrime	City Policy	Per Hour	\$24.16	\$0.48	\$0.48	\$25.13		
PR1.903	Sport Field P -NP, Non Res, Adult-NonPrm	City Policy	Per Hour	\$24.16	\$0.48	\$0.48	\$25.13		
PR1.903	Sport Field P - NP, Non Res, OA-NonPrime	City Policy	Per Hour	\$24.16	\$0.48	\$0.48	\$25.13		
PR1.903	Sport Field P - TDSB Non Prime	City Policy	Per Hour	\$24.16	\$0.48	\$0.48	\$25.13		
PR1.903	Sport Field P - TCDSB Non Prime	City Policy	Per Hour	\$24.16	\$0.48	\$0.48	\$25.13		
PR1.903	Stadium - TCDSB - Non Prime	City Policy	Per Hour	\$62.83	\$1.26	\$1.26	\$65.34		
PR1.903	Stadium - TDSB - Non Prime	City Policy	Per Hour	\$62.83	\$1.26	\$1.26	\$65.34		
PR2.117	REX-Parking of Car	City Policy	Per Booking	\$4.42	\$0.09	\$0.09	\$4.60		
PR2.118	REX-Parking Truck / Bus	City Policy	Per Booking	\$56.73	\$1.13	\$1.13	\$59.00		
PR2.119	REX-Special Occasion - Liquor	City Policy	Per Booking	\$130.93	\$2.62	\$2.62	\$136.17		
PR2.120	REX-Vending - Extra Vehicle	City Policy	Per Booking	\$87.29	\$1.75	\$1.75	\$90.78		
PR2.129	REX-ThorncliffePark - Daycare - Commercial/All Ages	City Policy	Per Booking	\$1,537.82	\$30.76	\$30.76	\$1,599.33		
PR2.153	REX-Clean-Up Fee - Community	City Policy	Per Booking	\$34.39	\$0.69	\$0.69	\$35.76		
PR2.154	REX-Clean-Up Fee - Private	City Policy	Per Booking	\$34.39	\$0.69	\$0.69	\$35.76		
PR2.158	REX-Bartending Fee	City Policy	Per Booking	\$12.99	\$0.26	\$0.26	\$13.51		
PR2.160	Toronto Island - Mobile Stage	City Policy	Per Booking	\$442.48	\$8.85	\$8.85	\$460.18		
PR2.160	Toronto Island - Concession Stand	City Policy	Per Booking	\$442.48	\$8.85	\$8.85	\$460.18		
PR2.160	Toronto Island - Bike Barricades	City Policy	Per Booking	\$5.00	\$0.10	\$0.10	\$5.20		
PR2.160	Toronto Island - Fast Fence Panels	City Policy	Per Booking	\$10.00	\$0.20	\$0.20	\$10.40		
PR2.160	Toronto Island-Double Handicap accessible Port-o-let trailer	City Policy	Per Day	\$100.00	\$2.00	\$2.00	\$104.00		
	REX-Dressing Room - Commercial/All Ages (1)	City Policy	Per Booking	\$437.05	\$8.74	\$8.74	\$454.53		
	Lane Rope Rental Fee	City Policy	Per Booking	\$1.93	\$0.04	\$0.04	\$2.01		
	Omega Touch Pad Rental Fee	City Policy	Per Booking	\$10.13	\$0.20	\$0.20	\$10.54		
	Toronto Track & Field 2nd High Jump Pit	City Policy	Per Booking	\$22.62	\$0.45	\$0.45	\$23.52		
	Toronto Track & Field 2nd Pole VPit	City Policy	Per Booking	\$22.62	\$0.45	\$0.45	\$23.52		
	Toronto Track & Field Additional hr rate	City Policy	Per Booking	\$126.68	\$2.53	\$2.53	\$131.74		
	Toronto Track & Field Table	City Policy	Per Booking	\$4.52	\$0.09	\$0.09	\$4.70		
	Toronto Track & Field TENT 8x8	City Policy	Per Booking	\$9.05	\$0.18	\$0.18	\$9.41		
	REX-Table Rental Fee	City Policy	Per Booking	\$4.76	\$0.10	\$0.10	\$4.96		
	REX-Bleacher Rental Fee	City Policy	Per Booking	\$16.68	\$0.33	\$0.33	\$17.34		
	REX-Diving Board - Raised	City Policy	Per Booking	\$6.67	\$0.13	\$0.13	\$6.93		
	REX-Diving Board - Removed	City Policy	Per Booking	\$19.91	\$0.40	\$0.40	\$20.70		
	REX-Diving Board -Bases Removed	City Policy	Per Booking	\$39.82	\$0.80	\$0.80	\$41.41		
	REX-Riser Rental Fee	City Policy	Per Booking	\$20.01	\$0.40	\$0.40	\$20.81		
	REX-Aquatic Auto Starter Rental Fee	City Policy	Per Booking	\$5.01	\$0.10	\$0.10	\$5.21		
	REX-Starting Block Relocation Fee	City Policy	Per Booking	\$10.01	\$0.20	\$0.20	\$10.41		
	REX-Picnic Tables/Garbage Baskets 1-5	City Policy	Per Booking	\$309.69	\$6.19	\$6.19	\$322.08		
	REX-Picnic Tables/Garbage Baskets 5-10	City Policy	Per Booking	\$619.38	\$12.39	\$12.39	\$644.15		
	REX-Internal Stakeouts Type A -TECH SERVICES	City Policy	Per Booking	\$237.98	\$4.76	\$4.76	\$247.50		
	REX-Electrical Power - Electrician Not Reqd.	City Policy	Per Booking	\$42.53	\$0.85	\$0.85	\$44.23		
	REX-Supply Plants - Delivery/Pickup Charge	City Policy	Per Booking	\$95.31	\$1.91	\$1.91	\$99.12		
	REX- Permit Changes Administrative Fee	City Policy	Per Booking	\$22.62	\$0.45	\$0.45	\$23.52		
PK2.344	REX - Board of Ed Reservation/Administrative Application Fee	City Policy	Per Booking	\$18.10	\$0.36	\$0.36	\$18.82	I	



								2016	
			Fee Unit/		Inflationary	Other	2016 Recommended	Incremental	
Ref #	User Fee Description	Fee Category	Basis	2015 Fee	Adjustment	Adjustments	Fee	Revenue	Program Contact
-	REX-Outdoor Sport Field Lining	City Policy	Per Booking	\$1.98	\$0.04	\$0.04	\$2.06	Revenue	riogram contact
	REX-Permit Reservation Fee	City Policy	Per Booking	\$13.57	\$0.27	\$0.04	\$14.11		
	REX-Administrative Fee - TDSB - Transfer	City Policy	Per Booking	\$9.05	\$0.18	\$0.18	\$9.41		
	Program-SPZD-Early Child-Arts & Crafts/Music 6.75 Hrs	City Policy	Per Registration	\$66.46	\$1.33	\$1.33	\$69.12		
	Program-INTRD-Early Child-Drama 9 Hrs	City Policy	Per Registration	\$38.86	\$0.78	\$0.78	\$40.41		
	Program-SPZD-Early Child-Drama 6.75 Hrs	City Policy	Per Registration	\$53.17	\$1.06	\$1.06	\$55.30		
	Program-SPZD-Early Child-General Interest 9 Hrs	City Policy	Per Registration	\$65.44	\$1.31	\$1.31	\$68.06		
	Program-Subscriber-Early Child / Child / Youth-All Programs	City Policy	Per Registration	\$17.38	\$0.35	\$0.35	\$18.08		
PR3.501	Program-INTRD-Early Child - Supervised Play 9 Hrs	City Policy	Per Registration	\$38.86	\$0.78	\$0.78	\$40.41		
PR3.501	Program-SPZD-Early Child-Supervised Play 9 Hrs	City Policy	Per Registration	\$46.01	\$0.92	\$0.92	\$47.85		
PR3.501	Program-SPZD-Early Child-Parent & Tot 18 Hrs	City Policy	Per Registration	\$75.67	\$1.51	\$1.51	\$78.69		
PR3.501	Program-INTRD-Early Child-LTS LVL 1-5/Figure Skate 6.75 Hrs	City Policy	Per Registration	\$39.88	\$0.80	\$0.80	\$41.47		
PR3.501	Program-SPZD-Early Child-Learn to Skate 6.75 Hrs	City Policy	Per Registration	\$74.64	\$1.49	\$1.49	\$77.63		
PR3.502	Program-INTRD-Early Child-Arts/Dnce/Cook/Gen Int/Music 9 Hrs	City Policy	Per Registration	\$39.88	\$0.80	\$0.80	\$41.47		
PR3.502	Program-SPZD-Early Child-Sports 6.75 Hrs	City Policy	Per Registration	\$54.19	\$1.08	\$1.08	\$56.36		
	Program-INTRD-Early Child-Sports-Gymnastics 9 Hrs	City Policy	Per Registration	\$38.86	\$0.78	\$0.78	\$40.41		
	Program-SPZD-Early Child-Drama/Gymnst/Martial Arts 6.75 Hrs	City Policy	Per Registration	\$53.17	\$1.06	\$1.06	\$55.30		
	Program-INTRD-Early Child-Martial Arts-9 Hrs	City Policy	Per Registration	\$37.83	\$0.76	\$0.76	\$39.35		
	Program-SPZD-Early Child-Sports-Gymnst/Martial Arts 6.75 Hrs	City Policy	Per Registration	\$53.17	\$1.06	\$1.06	\$55.30		
	Program-INTRD-Child-Arts /Dance /Drama /Music /Sports 9 Hrs	City Policy	Per Registration	\$39.88	\$0.80	\$0.80	\$41.47		
	Program-SPZD-Child-Arts & Crafts 13.5 Hrs	City Policy	Per Registration	\$96.12	\$1.92	\$1.92	\$99.96		
	Program-SPZD-Child-Dance/Golf/Gymnst/Mrtial Arts/Sport 9 Hrs	City Policy	Per Registration	\$72.60	\$1.45	\$1.45	\$75.50		
	Program-SPZD-Child-Music 6.75 Hrs	City Policy	Per Registration	\$53.17	\$1.06	\$1.06	\$55.30		
	Program-INTRD-Child-Cards & Games 18 Hrs	City Policy	Per Registration	\$38.86	\$0.78	\$0.78	\$40.41		
	Program-INTRD-Child-Cooking / General Interest 18 Hrs	City Policy	Per Registration	\$39.88	\$0.80	\$0.80	\$41.47		
	Program-SPZD-Child-General Interest 9 Hrs	City Policy	Per Registration	\$65.44	\$1.31	\$1.31	\$68.06		
	Program-SPZD-Child-Dog Obedience 9 Hrs	City Policy	Per Registration	\$76.69	\$1.53	\$1.53	\$79.75		
	Program-INTRD-Early Child/Child/Youth-Workshop 2 Hrs	City Policy	Per Registration	\$9.20	\$0.18	\$0.18	\$9.57		
	Program-SPZD-Child-Workshop 1 Hrs	City Policy	Per Registration	\$9.20	\$0.18 \$0.80	\$0.18 \$0.80	\$9.57		
	Program-INTRD-Child-LTS LVL 1-5/Figure Skate 6.75 Hrs	City Policy	Per Registration	\$39.88 \$74.64	\$0.80 \$1.49	\$0.80	\$41.47 \$77.63		
	Program-SPZD-Child-Hockey Skills/Power & Fig Skate 6.75 Hrs Program-SPZD-Child-Dance / Drama 9 Hrs	City Policy City Policy	Per Registration Per Registration	\$72.60	\$1.49	\$1.49	\$75.50		
	Program-INTRD-Child-Gymnastics 9 Hrs	City Policy	Per Registration	\$38.86	\$1.45	\$0.78	\$40.41		
	Program-INTRD-Child-Martial Arts-Child 9 Hrs	City Policy	Per Registration	\$38.86	\$0.78	\$0.78	\$40.41		
	Program-INTRD-Child/Youth-Fitness 9 Hrs	City Policy	Per Registration	\$19.43	\$0.39	\$0.39	\$20.20		
	Program-SPZD-Child-Fitness Yoga 9 Hrs	City Policy	Per Registration	\$47.04	\$0.94	\$0.95	\$48.92		
	Program-INTRD-Child / Youth / Adult-CAN-BIKE 1 12 Hrs	City Policy	Per Registration	\$103.27	\$2.07	\$2.07	\$107.40		
	Program-INTRD-Youth / Adult-CAN-BIKE 2 18 Hrs	City Policy	Per Registration	\$138.04	\$2.76	\$2.76	\$143.56		
	Program-INTRD-Youth-Arts / Dance / Drama / Music 9 Hrs	City Policy	Per Registration	\$38.86	\$0.78	\$0.78	\$40.41		
	Program-SPZD-Youth-Arts & Crafts/Music/Drama 13.5 Hrs	City Policy	Per Registration	\$95.09	\$1.90	\$1.90	\$98.90		
	Program-SPZD-Youth-Dance/Golf/Gymnst/Mrtial Arts/Sport 9 Hrs	City Policy	Per Registration	\$71.58	\$1.43	\$1.43	\$74.44		
	Program-SPZD-Youth-Fitness-Pilates/Yoga 9 Hrs	City Policy	Per Registration	\$43.97	\$0.88	\$0.88	\$45.73		
	Program-INTRD-Youth-Cooking / General Interest 18 Hrs	City Policy	Per Registration	\$38.86	\$0.78	\$0.78	\$40.41		
	Program-INTRD-Youth-Leadership 13.5 Hrs	City Policy	Per Registration	\$37.83	\$0.76	\$0.76	\$39.35		
PR3.507	Program-SPZD-Youth-Leadership 18 Hrs	City Policy	Per Registration	\$73.62	\$1.47	\$1.47	\$76.56		
	Program-INTRD-Youth-Cards & Games 18 Hrs	City Policy	Per Registration	\$37.83	\$0.76	\$0.76	\$39.35		
PR3.507	Program-SPZD-Youth-General Interest 9 Hrs	City Policy	Per Registration	\$63.40	\$1.27	\$1.27	\$65.93		
PR3.507	Program-SPZD-Youth-General Interest 13.5 Hrs	City Policy	Per Registration	\$85.89	\$1.72	\$1.72	\$89.33		
PR3.507	Program-SPZD-Youth-Dog Obedience 9 Hrs	City Policy	Per Registration	\$75.67	\$1.51	\$1.51	\$78.69		
PR3.508	Program-INTRD-Youth-LTS LVL 1-5/Figure Skating 6.75 Hrs	City Policy	Per Registration	\$38.86	\$0.78	\$0.78	\$40.41		
PR3.508	Program-SPZD-Youth-Skate-Hockey Skills / Power Skate 9 Hrs	City Policy	Per Registration	\$87.94	\$1.76	\$1.76	\$91.45		
	Program-INTRD-Youth-Arts/Dnce/Drama/Music/Games/Sports 9 Hrs	City Policy	Per Registration	\$38.86	\$0.78	\$0.78	\$40.41		
PR3.508	Program-SPZD-Youth-Dance / Music 9 Hrs	City Policy	Per Registration	\$71.58	\$1.43	\$1.43	\$74.44		



								2016	
			Fee Unit/		Inflationary	Other	2016 Recommended	Incremental	
Ref #	User Fee Description	Fee Category	Basis	2015 Fee	Adjustment	Adjustments	Fee	Revenue	Program Contact
		City Policy		\$37.83		\$0.76		Revenue	Filgram Contact
	Program-INTRD-Youth-Gymnastics/Martial Arts 9 Hrs Program-Subscriber-Adult-Arts & Crafts	City Policy	Per Registration Per Registration	\$37.83	\$0.76 \$0.92	\$0.76	\$39.35 \$47.99		
	Program-Subscriber-Adult-Arts & Crarts Program-INTRD-Adult-General Interest-Arts & Crafts 18 Hrs	City Policy	Per Registration	\$76.01	\$0.92	\$1.52	\$79.05		
	Program-SPZD-Adult-General Interest-Arts & Crafts 18 Hrs	City Policy	Per Registration	\$104.96	\$1.52	\$1.52			
	Program-INTRD-Adult-Dance 13.5 Hrs	City Policy	Per Registration	\$104.50	\$2.10	\$1.57			
	Program-SPZD-Adult-Dance/Music/Sport/Martial Arts 9 Hrs	City Policy	Per Registration	\$74.20	\$1.48	\$1.48			
	Program-SPZD-Adult-Drama 13.5 Hrs	City Policy	Per Registration	\$72.39	\$1.45	\$1.45	\$75.29		
	Program-INTRD-Adult-Fitness - Cardio/Pre&Post Natal 9 Hrs	City Policy	Per Registration	\$60.62	\$1.21	\$1.45			
	Program-SPZD-Adult-Fitness-Pilates 9 Hrs	City Policy	Per Registration	\$87.77	\$1.76				
	Program-SPZD-Adult-Fitness-Tai Chi/Qigong/Yoga 13.5 Hrs	City Policy	Per Registration	\$91.84	\$1.84	\$1.84	\$95.52		
	Program-INTRD-Adult-Fitness Combos-2/wk 18 Hrs	City Policy	Per Registration	\$90.49	\$1.81	\$1.81	1		
	Program-INTRD-Adult-Fitness Combos-3/wk 27 Hrs	City Policy	Per Registration	\$120.35	\$2.41	\$2.41	\$125.16		
	Program-Subscriber-Adult-Cards & Games / Sports	City Policy	Per Registration	\$59.72	\$1.19	\$1.19			
	Program-INTRD-Adult-Cards/Games 18 Hrs	City Policy	Per Registration	\$74.20	\$1.48	\$1.48			
	Program-Subscriber-Adult-Clubs / General Interest	City Policy	Per Registration	\$47.06	\$0.94	\$0.94	\$48.94		
	Program-SPZD-Adult-Cooking / General Interest 13.5 Hrs	City Policy	Per Registration	\$73.29	\$1.47	\$1.47			
	Program-SPZD-Adult-Cooking / General Interest 13.5 hts	City Policy	Per Registration	\$77.82	\$1.56	\$1.56	\$80.94		
	Program-SPZD-Adult-Workshop 1 Hrs	City Policy	Per Registration	\$17.19	\$0.34	\$0.34	\$17.88		
	Program-INTRD-Adult-Learn to Skate/Figure Skate 9 Hrs	City Policy	Per Registration	\$69.67	\$1.39	\$1.39	\$72.46		
	Program-SPZD-Adult-Hockey Skills/Power & Figure Skate 9 Hrs	City Policy	Per Registration	\$91.39	\$1.83	\$1.83	\$95.05		
	Program-General Interest Clubs	City Policy	Per Registration	\$59.72	\$1.19	\$1.19			
	Program-INTRD-Adult-General Interest Sports 9 Hrs	City Policy	Per Registration	\$52.48	\$1.05	\$1.05	\$54.58		
	Program-SPZD-Adult-Golf / Martial Arts / Sports 9 Hrs	City Policy	Per Registration	\$74.20	\$1.48	\$1.48			
	Program-SPZD-Adult-Gymnastics 9 Hrs	City Policy	Per Registration	\$72.39	\$1.45	\$1.45	\$75.29		
	Program-INTRD-Child / Youth-Biking Basics 1 & 2 2 Hrs	City Policy	Per Registration	\$65.15	\$1.30	\$1.30			
	Program-INTRD-Older Adult-Arts & Craft/Cards & Games 18 Hrs	City Policy	Per Registration	\$37.10	\$0.74	\$0.74			
	Program-SPZD-Older Adult-Arts & Crafts 18 Hrs	City Policy	Per Registration	\$53.38	\$1.07	\$1.07	\$55.52		
	Program-INTRD-Older Adult-Dance / General Interest 13.5 Hrs	City Policy	Per Registration	\$37.10	\$0.74	\$0.74	\$38.58		
	Program-INTRD-Older Adult-Fitness-Cardio/Wellness 9 Hrs	City Policy	Per Registration	\$32.58	\$0.65	\$0.65	\$33.88		
PR3.512	Program-SPZD-Older Adult-Fitness-Pilates/TaiChi/Yoga 13.5 Hr	City Policy	Per Registration	\$49.32	\$0.99	\$0.99	\$51.29		
	Program-Subscriber-Older Adult-Cards & Games	City Policy	Per Registration	\$32.58	\$0.65	\$0.65	\$33.88		
	Program-INTRD-Older Adult-Gen Intrst-Arts Craft/Cards/Games	City Policy	Per Registration	\$37.10	\$0.74	\$0.74	\$38.58		
	Program-SPZD-Older Adult-Workshop 1 Hrs	City Policy	Per Registration	\$6.33	\$0.13	\$0.13	\$6.59		
PR3.513	Program-Subscriber-Older Adult-Sports Flat Rate	City Policy	Per Registration	\$15.38	\$0.31	\$0.31	\$15.99		
	Program-SPZD-Older Adult-Golf 9 Hrs	City Policy	Per Registration	\$37.10	\$0.74	\$0.74	\$38.58		
	Senior Centres: Clubs-Older Adult-Senior Centres	City Policy	Per Registration	\$20.36	\$0.41	\$0.41	\$21.17		
	Program-SPZD-All Ages-Private Not-Swim/Skiing 4.5 Hrs	City Policy	Per Registration	\$196.32	\$3.93	\$3.93	\$204.17		
	Program-SPZD-All Ages-Semi-Private Not-Swim/Skiing 4.5 Hrs	City Policy	Per Registration	\$104.30	\$2.09	\$2.09			
	Program-SPZD-All Ages-Small Group Not-Swim/Skiing 9 Hrs	City Policy	Per Registration	\$124.75	\$2.49	\$2.49	\$129.73		
	Aquatics-INTRD -Early Child-Guardian (4.5 Hrs)	City Policy	Per Registration	\$38.86	\$0.78	\$0.78	\$40.41		
	Aquatics-INTRD -Early Child-Preschool 1-5 (4.5 Hrs)	City Policy	Per Registration	\$78.73	\$1.57	\$1.57	\$81.88		
	Aquatics-INTRD -Child-Super Deep/Shallow (4.5 Hrs)	City Policy	Per Registration	\$39.88	\$0.80	\$0.80			
PR3.515	Aquatics-INTRD - Youth-Learn to Swim (9 Hrs)	City Policy	Per Registration	\$85.89	\$1.72	\$1.72	\$89.33		
PR3.515	Aquatics-INTRD -Child-Swim Ultra 1-5 (4.5 Hrs)	City Policy	Per Registration	\$73.62	\$1.47	\$1.47	\$76.56		
PR3.515	Aquatics-INTRD -Child-Swim Ultra 6-7 (6.75 Hrs)	City Policy	Per Registration	\$78.73	\$1.57	\$1.57	\$81.88		
PR3.515	Aquatics-INTRD -Child-Swim Ultra 8-9 (9 Hrs)	City Policy	Per Registration	\$85.89	\$1.72	\$1.72	\$89.33		
PR3.516	Aquatics-Specialized-Child/Youth-Stroke Improvement (9 Hrs)	City Policy	Per Registration	\$85.89	\$1.72	\$1.72	\$89.33		
PR3.516	Aquatics-INTRD -Adult-Adult Ultra 1-3 (4.5 Hrs)	City Policy	Per Registration	\$52.48	\$1.05	\$1.05	\$54.58		
	Aquatics-INTRD -Adult-Adult Ultra 1-3 (6.75 Hrs)	City Policy	Per Registration	\$76.01	\$1.52	\$1.52	\$79.05		
	Aquatics-INTRD -Adult-Adult Ultra 1-3 (9 Hrs)	City Policy	Per Registration	\$87.77	\$1.76	\$1.76	\$91.28		
	Aquatics-Specialized-Early Child-Tiny Tots (2.25 Hrs)	City Policy	Per Registration	\$85.89	\$1.72	\$1.72	\$89.33		
PR3.516	Aquatics-Specialized-Youth-Synchronized Swim (9 Hrs)	City Policy	Per Registration	\$85.89	\$1.72	\$1.72	\$89.33		
	Aquatics-Specialized-Youth-Waterpolo (9 Hrs)	City Policy	Per Registration	\$85.89	\$1.72	\$1.72			



								2016	
			Fee Unit/		Inflationary	Other	2016 Recommended	Incremental	
Ref #	User Fee Description	Fee Category	Basis	2015 Fee	Adjustment	Adjustments	Fee	Revenue	Program Contact
	Aquatics-SPZD-Youth-Ranger/Patrol/Challenge/Snorkeling 9 Hrs	City Policy	Per Registration	\$83.85	\$1.68	\$1.68	\$87.20	Revenue	i logiali contact
	Aquatics-SPZD-Fouth-Ranger/Fatror/Chanenge/Shorkening 9 Fits	City Policy	Per Registration	\$85.85	\$1.82	\$1.82	\$94.64		
	Aquatics-SPZD-Youth-Junior Lifeguard Club (9 Hrs)	City Policy	Per Registration	\$38.86	\$0.78	\$0.78	\$40.41		
	Aquatics-SPZD-Youth-Bronze Medallion (20 Hrs)	City Policy	Per Registration	\$148.26	\$2.97	\$2.97	\$154.19		
	Aquatics-SPZD-Youth-Brnz Medallion Emrg 1st Aid CPR-B 24 Hrs	City Policy	Per Registration	\$182.01	\$3.64	\$3.64	\$189.29		
	Aquatics-SPZD-Youth-Bronze Cross (24 Hrs)	City Policy	Per Registration	\$153.38	\$3.07	\$3.07	\$159.51		
	Aquatics-SPZD-Youth-Bronze Cross Stnd 1st Aid CPR-C 28 Hrs	City Policy	Per Registration	\$218.82	\$4.38	\$4.38	\$227.57		
	Aquatics-SPZD-Child-Swim Team/SPLASH (18 Hrs)	City Policy	Per Registration	\$78.73	\$1.57	\$1.57	\$81.88		
	Aquatics-SPZD Small Group Swim Guardian/Ultra 1-9 (4.5 Hrs)	City Policy	Per Registration	\$110.43	\$2.21	\$2.21	\$114.85		
	Aquatics-SPZD-All Ages-Swim Ultra 6-7 - SG (6.75 Hrs)	City Policy	Per Registration	\$171.78	\$3.44	\$3.44	\$178.65		
PR3.517 /	Aquatics-SPZD-All Ages-Swim Ultra 8-9 - SG (9 Hrs)	City Policy	Per Registration	\$227.00	\$4.54	\$4.54	\$236.07		
PR3.517 /	Aquatics-SPZD-Adult-Adult Ultra 1-3 - SG (4.5 Hrs)	City Policy	Per Registration	\$115.82	\$2.32	\$2.32	\$120.45		
PR3.517 /	Aquatics-SPZD-All Ages-Ultra 1-9/Guardian -Tri (4.5 Hrs)	City Policy	Per Registration	\$176.89	\$3.54	\$3.54	\$183.97		
PR3.518 /	Aquatics-SPZD-All Ages-Ultra 1-9/Guardian - Semi (4.5 Hrs)	City Policy	Per Registration	\$248.47	\$4.97	\$4.97	\$258.41		
PR3.518 /	Aquatics-SPZD-All Ages-Private (4.5 Hrs)	City Policy	Per Registration	\$332.31	\$6.65	\$6.65	\$345.60		
PR3.518 (	Camps EH - C&Y PRE 1 Hour Daily Rate 4 Days (4 Hrs)	City Policy	Per Registration	\$11.25	\$0.22	\$0.22	\$11.70		
PR3.518 (	Camps EH - C&Y PRE 1 Hour Daily Rate 5 Days (5 Hrs)	City Policy	Per Registration	\$14.32	\$0.15	\$0.15	\$14.62		
PR3.518 (	Camps EH - C&Y PRE 1.5 Hour Daily Rate 4 Days (6 Hrs)	City Policy	Per Registration	\$17.38	\$0.08	\$0.08	\$17.55		
PR3.518 C	Camps EH - C&Y PRE 1.5 Hour Daily Rate 5 Days (7.5 Hrs)	City Policy	Per Registration	\$21.47	\$0.23	\$0.23	\$21.93		
PR3.518 C	Camps EH - C&Y PRE 2 Hour Daily Rate 4 Days (8 Hrs)	City Policy	Per Registration	\$22.50	\$0.45	\$0.45	\$23.39		
PR3.518 C	Camps EH - C&Y PRE 2 Hour Daily Rate 5 Days (10 Hrs)	City Policy	Per Registration	\$28.63	\$0.31	\$0.31	\$29.24		
PR3.518 C	Camps EH - C&Y PRE 2.5 Hour Daily Rate 4 Days (10 Hrs)	City Policy	Per Registration	\$28.63	\$0.31	\$0.31	\$29.24		
	Camps EH - C&Y 2.5 Hour Daily Rate 5 Days (12.5 Hrs)	City Policy	Per Registration	\$34.77	\$0.89	\$0.89	\$36.55		
PR3.519 C	Camps ER C&Y Full Day 4 Days (28 Hrs)	City Policy	Per Registration	\$95.09	\$2.05	\$2.05	\$99.20		
	Camps ER C&Y Full Day 5 Days (35 Hrs)	City Policy	Per Registration	\$119.63	\$2.18	\$2.18	\$124.00		
	Camps ER C&Y Full Day 9 Days (63 Hrs)	City Policy	Per Registration	\$214.73	\$4.24	\$4.24	\$223.20		
	Camps ER C&Y Full Day 10 Days (70 Hrs)	City Policy	Per Registration	\$238.24	\$4.88	\$4.88	\$248.00		
	Camps ER PRE Half Day 4 Days (10 Hrs)	City Policy	Per Registration	\$59.31	\$1.25	\$1.25	\$61.80		
	Camps ER PRE Half Day 5 Days (12.5 Hrs)	City Policy	Per Registration	\$74.64	\$1.30	\$1.30	\$77.25		
	Camps ER PRE Half Day 9 Days (22.5 Hrs)	City Policy	Per Registration	\$133.95	\$2.55	\$2.55	\$139.05		
	Camps ER PRE Half Day 10 Days (25 Hrs)	City Policy	Per Registration	\$149.29	\$2.61	\$2.61	\$154.50		
	Camps ER PRE Full Day 4 Days (28 Hrs)	City Policy	Per Registration	\$114.52	\$2.04	\$2.04	\$118.60		
	Camps ER PRE Full Day 5 Days (35 Hrs)	City Policy	Per Registration	\$143.15	\$2.55	\$2.55	\$148.25		
	Camps ER PRE Full Day 9 Days (63 Hrs)	City Policy	Per Registration	\$256.65	\$5.10	\$5.10	\$266.85		
	Camps ER PRE Full Day 10 Days (70 Hrs)	City Policy	Per Registration	\$285.28	\$5.61	\$5.61	\$296.50		
	Camps GEN C&Y PRE Half Day 4 Days (12 Hrs)	City Policy	Per Registration	\$32.72	\$0.65	\$0.65	\$34.03		
	Camps GEN C&Y PRE Half Day 5 Days (15 Hrs)	City Policy	Per Registration	\$41.92	\$0.79	\$0.79	\$43.50		
	Camps GEN C&Y PRE Half Day 9 Days (27 Hrs)	City Policy	Per Registration	\$75.67	\$1.32	\$1.32	\$78.30		
	Camps GEN C&Y PRE Full Day 4 Days (28 Hrs)	City Policy	Per Registration	\$49.08	\$1.16	\$1.16	\$51.40		
	Camps GEN C&Y PRE Half Day 10 Days (30 Hrs)	City Policy	Per Registration	\$81.80	\$1.64	\$1.64	\$85.07		
	Camps GEN C&Y PRE Full Day 5 Days (35 Hrs)	City Policy	Per Registration	\$62.37	\$0.94	\$0.94	\$64.25		
	Camps GEN C&Y PRE Full Day 9 Days (63 Hrs)	City Policy	Per Registration	\$111.45	\$2.10 \$2.39	\$2.10	\$115.65		
	Camps GEN C&Y PRE Full Day 10 Days (70 Hrs)	City Policy	Per Registration	\$123.72	1	\$2.39	\$128.50		
	Camps GEN C&Y PRE Half Day 4 Days (10 Hrs)	City Policy	Per Registration	\$33.74	\$0.53	\$0.53	\$34.80		
	Camps GEN C&Y PRE Half Day 5 Days (12.5 Hrs) Camps GEN C&Y PRE Half Day 9 Days (22.5 Hrs)	City Policy City Policy	Per Registration Per Registration	\$40.90 \$73.62	\$0.82 \$1.47	\$0.82 \$1.47	\$42.54 \$76.56		
	Camps GEN C&Y PRE Half Day 9 Days (22.5 Hrs) Camps GEN C&Y PRE Half Day 10 Days (25 Hrs)			\$73.62 \$83.85	\$1.47	\$1.47	\$76.56		
	Camps GEN C&Y PRE Hair Day 10 Days (25 Hrs) Camps SP C&Y Half Day Daily Rate	City Policy City Policy	Per Registration Per Registration	\$83.85	\$1.58	\$1.58	\$87.00 \$18.02		
	Camps SP C&Y Hall Day Daily Rate	City Policy	Per Registration	\$69.53	\$0.35	\$0.35	\$18.02		
	Camps SP C&Y Half Day 5 Days	City Policy	Per Registration	\$86.91	\$1.24	\$1.24	\$90.00		
	Camps SP C&Y Half Day 9 Days	City Policy	Per Registration	\$156.44	\$1.54	\$2.78	\$90.00		
	Camps SP C&Y Full Day 4 Days	City Policy	Per Registration	\$136.44	\$2.78	\$2.78	\$162.00		
		City I Olicy	i ci negistration	Ş143.13	\$2.85	2.03 ډ	\$148.80		



								2016	
			Fee Unit/		Inflationary	Other	2016 Recommended	Incremental	
Ref #	User Fee Description	Fee Category	Basis	2015 Fee	Adjustment	Adjustments	Fee	Revenue	Program Contact
-	Camps SP C&Y Full Day 5 Days	City Policy	Per Registration	\$178.94	\$3.53	\$3.53	\$186.00	nevenue	
	Camps SP C&Y Full Day 9 Days	City Policy	Per Registration	\$322.09	\$6.36	\$6.36	\$334.80		
	Camps SP C&Y Full Day 10 Days	City Policy	Per Registration	\$357.88	\$7.06	\$7.06	\$372.00		
	Camps SP C&Y Full Day Daily Rate	City Policy	Per Registration	\$35.79	\$0.72	\$0.72	\$37.22		
	Camps SP PRE Half Day 4 Days	City Policy	Per Registration	\$69.53	\$1.24	\$1.24	\$72.00		
	Camps SP PRE Half Day 5 Days	City Policy	Per Registration	\$86.91	\$1.54	\$1.54	\$90.00		
	Camps SP PRE Half Day 9 Days	City Policy	Per Registration	\$156.44	\$2.78	\$2.78	\$162.00		
PR3.523	Camps SP PRE Half Day 10 Days	City Policy	Per Registration	\$173.83	\$3.09	\$3.09	\$180.00		
PR3.523	Camps SP PRE Full Day 4 Days	City Policy	Per Registration	\$143.15	\$2.83	\$2.83	\$148.80		
PR3.523	Camps SP PRE Full Day 5 Days	City Policy	Per Registration	\$178.94	\$3.53	\$3.53	\$186.00		
PR3.523	Camps SP PRE Full Day 9 Days	City Policy	Per Registration	\$322.09	\$6.36	\$6.36	\$334.80		
PR3.523	Camps SP PRE Full Day 10 Days	City Policy	Per Registration	\$357.88	\$7.06	\$7.06	\$372.00		
PR3.523	Camps SP PRE Full Day Daily Rate	City Policy	Per Registration	\$35.79	\$0.72	\$0.72	\$37.22		
PR3.523	Camps SP PRE Half Day Daily Rate	City Policy	Per Registration	\$17.33	\$0.35	\$0.35	\$18.02		
PR3.524	Free Course - Non-Resident	City Policy	Per Registration	\$77.71	\$1.15	\$1.15	\$80.00		
	Aquatics-All Ages-SPZD-Adaptive Aquatics (4.5 Hrs)	City Policy	Per Registration	\$80.78	\$1.62	\$1.62	\$84.01		
PR3.546	SI-Swim To Survive	City Policy	Per Registration	\$0.00			\$0.00		
PR3.546	Aquatics-Older Adult-INTRD-Senior Level 1-3-(9 Hrs)	City Policy	Per Registration	\$27.15	\$0.54	\$0.54	\$28.23		
PR3.546	Camps-Child/Youth-Enriched - ER-C&Y Full Day-Daily-7 Hrs	City Policy	Per Registration	\$23.82	\$0.48	\$0.48	\$24.78		
PR3.546	Camps-Early Child-Enriched - ER PRE Half Day-Daily-2.5 Hrs	City Policy	Per Registration	\$14.88	\$0.30	\$0.30	\$15.47		
	Camps-Early Child-Enriched - ER PRE Full Day-Daily-7 Hrs	City Policy	Per Registration	\$28.53	\$0.57	\$0.57	\$29.67		
	Camps-Early Child/Child/Youth-Extended - EH Daily Rate-1 Hrs	City Policy	Per Registration	\$2.81	\$0.06	\$0.06	\$2.92		
	Camps-Early Child/Youth - GEN C&Y PRE Half Day-Daily-3 Hrs	City Policy	Per Registration	\$8.38	\$0.17	\$0.17	\$8.72		
	Camps-Early Child/Youth - GEN C&Y PRE Full Day-Daily-7 Hrs	City Policy	Per Registration	\$12.37	\$0.25	\$0.25	\$12.87		
	Program-INTRD-Adult-Family Fitness-9 Hrs	City Policy	Per Registration	\$59.72	\$1.19	\$1.19	\$62.11		
	Program-INTRD-Older Adult-Instructional-Learn to Skate-9 Hrs	City Policy	Per Registration	\$32.58	\$0.65	\$0.65	\$33.88		
	Ski & Snb - PRE - PA Reg (16 Hrs)	City Policy	Per Registration	\$318.00	\$6.36	\$6.36	\$330.72		
	Ski & Snb - PRE - NPA Reg (4 Hrs)	City Policy	Per Registration	\$138.04	\$2.76	\$2.76	\$143.56		
	Ski & Snb - PRE - NPA Reg (16 Hrs)	City Policy	Per Registration	\$548.06	\$10.96	\$10.96	\$569.98		
	Ski & Snb - C&Y - Steps Reg (16 Hrs)	City Policy	Per Registration	\$478.53	\$9.57	\$9.57	\$497.67		
	Ski & Snb - C&Y - Spec Reg (4 Hrs)	City Policy	Per Registration	\$101.23	\$2.02	\$2.02	\$105.28		
	Ski & Snb - C&Y - Spec Reg (8 Hrs)	City Policy	Per Registration	\$200.41	\$4.01	\$4.01	\$208.43		
	Ski & Snb - Adult - Spec Reg (4 Hrs)	City Policy	Per Registration	\$100.44	\$2.01	\$2.01	\$104.46 \$592.87		
	Ski & Snb - Adult - Priv Reg (8 Hrs)	City Policy	Per Registration	\$570.06 \$570.56	\$11.40 \$11.41	\$11.40 \$11.41	\$592.87		
	Ski & Snb - C&Y - Priv Reg (8 Hrs)	City Policy	Per Registration	\$71.58	\$11.41	\$11.41	\$74.44		
	Ski & Snb - C&Y - Priv Reg (1 Hrs) Ski & Snb - Adult - Priv Reg (1 Hrs)	City Policy City Policy	Per Registration Per Registration	\$71.58	\$1.43	\$1.43	\$74.44		
	Ski & Shb - Adult - Semi Priv Reg (4 hrs)	City Policy	Per Registration	\$142.97	\$2.86	\$2.86	\$148.68		
	Ski & Shb - Adult - Semi Priv Reg (8 hrs)	City Policy	Per Registration	\$285.03	\$5.70	\$5.70	\$296.43		
	Ski & Shb - C&Y - Semi Priv Reg (4 Hrs)	City Policy	Per Registration	\$143.15	\$2.86	\$2.86	\$148.88		
	Ski & Snb - C&Y - Semi Priv Reg (8 Hrs)	City Policy	Per Registration	\$285.28	\$5.71	\$5.71	\$296.69		
	Ski & Snb - C&Y - Semi Priv Reg (1 Hr)	City Policy	Per Registration	\$35.79	\$0.72	\$0.72	\$37.22		
	Ski & Snb - Adult - Semi Priv Reg (1 hr)	City Policy	Per Registration	\$35.29	\$0.71	\$0.71	\$36.70		
	Ski & Snb - PRE - PA Holiday (5 Hrs)	City Policy	Per Registration	\$100.21	\$2.00	\$2.00	\$104.21		
	Ski & Snb - PRE - PA Holiday (6 Hrs)	City Policy	Per Registration	\$119.63	\$2.39	\$2.39	\$124.42		
	Ski & Snb - PRE - PA Holiday (7.5 Hrs)	City Policy	Per Registration	\$148.26	\$2.97	\$2.97	\$154.19		
	Ski & Snb - PRE - PA Holiday (12 Hrs)	City Policy	Per Registration	\$237.22	\$4.74	\$4.74	\$246.71		
	Ski & Snb - PRE - PA Holiday (15 Hrs)	City Policy	Per Registration	\$298.57	\$5.97	\$5.97	\$310.51		
	Ski & Snb - PRE - NPA Holiday (15 Hrs)	City Policy	Per Registration	\$514.32	\$10.29	\$10.29	\$534.89		
	Ski & Snb - C&Y - Steps Holiday (4 Hr	City Policy	Per Registration	\$83.85	\$1.68	\$1.68	\$87.20		
	Ski & Snb - C&Y - Steps Holiday (5 Hr	City Policy	Per Registration	\$105.32	\$2.11	\$2.11	\$109.53		
	Ski & Snb - Adult - Spec Reg (8 Hrs)	City Policy	Per Registration	\$200.88	\$4.02	\$4.02	\$208.92		
	Ski/Snb-Course Rental-Holiday 7Hr	City Policy	Per Registration	\$4.08	\$0.08	\$0.08	\$4.24		



								2016	
			Fee Unit/		Inflationary	Other	2016 Recommended	Incremental	
Ref #	User Fee Description	Fee Category	Basis	2015 Fee	Adjustment	Adjustments	Fee	Revenue	Program Contact
	Ski/Snb-Course Rental-Half day Camp 1hr	City Policy	Per Registration	\$7.69	\$0.15	\$0.15	\$8.00		
	Ski/Shb-Course Rental-Specialty/Camp 1hr	City Policy	Per Registration	\$11.54	\$0.23	\$0.23	\$12.00		
	Ski/Shb-Course Rental-Program	City Policy	Per Registration	\$15.38	\$0.31	\$0.31	\$15.99		
	Ski/Snb-Course Rental-Private	City Policy	Per Registration	\$21.27	\$0.43	\$0.43	\$22.12		
	Aquatics-SPZD-Adult-Masters/Swim Fit (9 Hrs)	City Policy	Per Registration	\$78.72	\$1.57	\$1.57	\$81.87		
	Aquatics-SPZD - Adult - Swim Fit (9 Hrs)	City Policy	Per Registration	\$78.72	\$1.57	\$1.57	\$81.87		
	Aquatics-SPZD-Adult-Warm Water Movement (4.5 Hrs)	City Policy	Per Registration	\$50.68	\$1.01	\$1.01	\$52.70		
	Aquatics-SPZD-Adult-Aquafit - Shallow, Deep (9 Hrs)	City Policy	Per Registration	\$94.11	\$1.88	\$1.88			
PR3.700	Aquatics-INTRD -Child-Aquafit - Kids (6.75 Hrs)	City Policy	Per Registration	\$50.10	\$1.00	\$1.00	\$52.11		
PR3.700	Aquatics-Adult-Aquafit - Baby / Parent (6.75 Hrs)	City Policy	Per Registration	\$71.48	\$1.43	\$1.43	\$74.34		
PR3.700	Aquatics-SPZD-Youth-Aquafit (6.75 Hrs)	City Policy	Per Registration	\$50.10	\$1.00	\$1.00	\$52.11		
PR3.701	Aquatics-SPZD - Adult - Tai Chi/Walking/Yoga (6.75 Hrs)	City Policy	Per Registration	\$71.48	\$1.43	\$1.43	\$74.34		
PR3.701	Aquatics-INTRD -Adult-Aquafit - Pre/Post Natal (9 Hrs)	City Policy	Per Registration	\$94.11	\$1.88	\$1.88	\$97.88		
PR3.701	Aquatics-SPZD-Adult-Aquafit - Gentle Aqua Stretch (4.5 Hrs)	City Policy	Per Registration	\$52.48	\$1.05	\$1.05	\$54.58		
PR3.707	AL: Automated External Defibrillation (AED)	City Policy	Per Registration	\$62.43	\$1.25	\$1.25	\$64.93		
PR3.707	AL: COT/WaterART Aquafitness Speciality Instructor Cert	City Policy	Per Registration	\$179.16	\$3.58	\$3.58	\$186.33		
PR3.707	AL: COT/WaterART Aquafitness Instructor Certification	City Policy	Per Registration	\$336.61	\$6.73	\$6.73	\$350.07		
PR3.707	AL: Aquafitness Instructor Recertification	City Policy	Per Registration	\$178.26	\$3.57	\$3.57			
PR3.707	AL Aquatic Supervisory Training	City Policy	Per Registration	\$112.20	\$2.24	\$2.24			
PR3.707	AL AST& Adv Instructor	City Policy	Per Registration	\$123.97	\$2.48	\$2.48			
	AL: Bronze Medallion (BM) / Bronze Cross (BC) / SFA	City Policy	Per Registration	\$241.60	\$4.83	\$4.83	\$251.26		
PR3.708	AL: BOAT (Boat Operator Accredited Training)	City Policy	Per Registration	\$60.62	\$1.21	\$1.21	\$63.05		
	AL: Bronze Cross (BC) Recert	City Policy	Per Registration	\$67.86	\$1.36	\$1.36			
	AL: Bronze Cross (BC) / SFA	City Policy	Per Registration	\$186.40	\$3.73	\$3.73			
	AL: Bronze Medallion (BM) /Emergency First Aid (EFA)	City Policy	Per Registration	\$152.93	\$3.06	\$3.06			
PR3.708	AL: Examiner Standards Clinic (ESC) & Advanced Instructor	City Policy	Per Registration	\$67.86	\$1.36	\$1.36	\$70.58		
PR3.708	AL: First Aid (FA) Instructor & Advanced Instructor	City Policy	Per Registration	\$215.36	\$4.31	\$4.31	\$223.97		
	AL LSS Assistant Instructor	City Policy	Per Registration	\$112.20	\$2.24	\$2.24			
PR3.709	AL LSS Instructor Trainer	City Policy	Per Registration	\$186.40	\$3.73	\$3.73	\$193.86		
	AL: NLS Instructor/First Aid Instructor/Advanced Instructor	City Policy	Per Registration	\$338.42	\$6.77	\$6.77			
	AL: NLS Instructor & Advanced Instructor	City Policy	Per Registration	\$215.36	\$4.31	\$4.31	\$223.97		
	AL: National Lifeguard Service (NLS) - Pool Option	City Policy	Per Registration	\$231.65 \$231.65	\$4.63	\$4.63			
	AL: National Lifeguard Service (NLS) - Waterfront Option	City Policy	Per Registration		\$4.63	\$4.63	\$240.91		
	AL: National Lifesaving Service (NLS) Recert	City Policy	Per Registration	\$73.29 \$101.35	\$1.47 \$2.03	\$1.47 \$2.03	\$76.22 \$105.40		
	AL: Standard First Aid (SFA)	City Policy	Per Registration	\$67.86	\$2.03	\$2.03			
	AL: Standard First Aid (SFA) Recert AL: Swim and Lifesaving Instructor	City Policy City Policy	Per Registration Per Registration	\$231.65	\$1.36	\$1.36	\$70.58 \$240.91		
	AL: Toronto Swim Instructor Update	City Policy	Per Registration	\$57.91	\$4.05	\$1.16			
	AL: Wading Pool Attendant (WPA)	City Policy	Per Registration	\$50.68	\$1.01	\$1.10	\$52.70		
	AL: Wading Pool Attendant (WPA) & (SFA)	City Policy	Per Registration	\$141.16	\$2.82	\$2.82			
	Ski/Snb - PRE - NPA Holiday (4 Hrs)	City Policy	Per Registration	\$138.04	\$2.76	\$2.76			
	Ski/Shb - PRE - NPA Holiday (4 His)	City Policy	Per Registration	\$206.55	\$4.13	\$4.13	\$214.81		
	Ski/Snb - PRE - NPA Holiday (5 Hrs)	City Policy	Per Registration	\$171.78	\$3.44	\$3.44	\$178.65		
	Ski/Shb - PRE - NPA Holiday (5 Hrs)	City Policy	Per Registration	\$256.65	\$5.13	\$5.13	\$266.91		
	Ski/Snb - C&Y - Steps Holiday (12 Hrs)	City Policy	Per Registration	\$251.54	\$5.03	\$5.03	\$261.60		
	Ski/Shb - C&Y - Steps Holiday (28 Hrs)	City Policy	Per Registration	\$429.45	\$8.59	\$8.59	\$446.63		
	Ski/Snb - PRE - NPA Holiday (12 Hrs)	City Policy	Per Registration	\$411.05	\$8.22	\$8.22	\$427.49		
	Ski/Snb - C&Y - Steps Holiday (15 Hrs)	City Policy	Per Registration	\$313.91	\$6.28	\$6.28	\$326.46		
	Ski/Snb - C&Y - Steps Holiday (35 Hrs)	City Policy	Per Registration	\$535.79	\$10.72	\$10.72			
	Ski/Snb - PRE - NPA Holiday (6 Hrs)	City Policy	Per Registration	\$206.55	\$4.13	\$4.13	\$214.81		
	Ski/Snb - PRE - NPA Reg (8 Hrs)	City Policy	Per Registration	\$273.01	\$5.46	\$5.46			
	Ski/Snb - PRE - PA Reg (4 Hrs)	City Policy	Per Registration	\$78.73	\$1.57	\$1.57	\$81.88		
PR3.741	Ski & Snb - C&Y - Steps Reg (4 Hrs)	City Policy	Per Registration	\$119.63	\$2.39	\$2.39			



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			Fee Unit/		Inflationary	Other	2016 Recommended	Incremental	
Def #	Lieu Fee Description	Fac Catagory							Dreaman Cantast
Ref #	User Fee Description	Fee Category	Basis	2015 Fee	Adjustment	Adjustments	Fee	Revenue	Program Contact
	Ski/Snb - Adult - Priv Reg (4 Hrs)	City Policy	Per Registration	\$120.35	\$2.41 \$8.08	\$2.41 \$8.08	\$125.16 \$420.04		
	Ski/Snb - C&Y - Spec Reg (16 Hrs) Ski/Snb - Adult - Priv Reg (8 Hrs)	City Policy	Per Registration Per Registration	\$403.89 \$285.03	\$8.08	\$8.08	\$420.04		
	Ski/Shb - Adult - Priv Reg (8 Hrs) Ski/Shb - PRE - PA Holiday (4 Hrs)	City Policy City Policy	Per Registration	\$285.03 \$78.73	\$5.70 \$1.57	\$5.70	\$296.43		
	Ski/Shb - C&Y - Steps Holiday (4 His)	City Policy	Per Registration	\$124.75	\$2.49	\$2.49	\$129.73		
	Ski/Snb - C&Y - Steps Holiday (6 His) Ski/Snb - C&Y - Steps Holiday (7.5)	City Policy	Per Registration	\$156.44	\$3.13	\$3.13	\$129.73		
	Ski/Snb - PRE - PA Reg (8 Hrs)	City Policy	Per Registration	\$158.49	\$3.17	\$3.13	\$164.83		
	Ski/Snb - C&Y - Steps Reg (8 Hrs)	City Policy	Per Registration	\$238.24	\$4.76	\$4.76	\$247.77		
	Ski/Snb - Adult - Steps Reg (8 Hrs)	City Policy	Per Registration	\$238.89	\$4.78	\$4.78	\$248.44		
	Ski/Snb - Adult - Steps Reg (16 Hrs)	City Policy	Per Registration	\$478.67	\$9.57	\$9.57	\$497.82		
	Ski/Snb - Adult - Spec Reg (16 Hrs)	City Policy	Per Registration	\$403.57	\$8.07	\$8.07	\$419.71		
	Ski/Snb-Adult-Intro Beginner & Intermed with Rental (2 Hrs)	City Policy	Per Registration	\$42.53	\$0.85	\$0.85	\$44.23		
	Ski/Snb - C&Y - Priv Reg (4 Hrs)	City Policy	Per Registration	\$285.28	\$5.71	\$5.71	\$296.69		
	ARC-After School Recreation Care (ARC)	City Policy	Per Registration	\$2.39	\$0.05	\$0.05	\$2.49		
	NON RESIDENT SURCHARGE - added to courses and memberships	City Policy	Per Registration	\$39.88	\$0.80	\$0.80	\$41.47		
	COURSE REFUND Administration Fee	City Policy	Per Refund	\$10.23	\$0.20	\$0.20	\$10.63		
	Camps-Claireville-Specialty Plus-C&Y-Adventure 9 Days	City Policy	Per Registration	\$337.43	\$6.75	\$6.75	\$350.92		
	Camps-Claireville-Specialty Plus-C&Y-Adventure 10 Days	City Policy	Per Registration	\$374.24	\$7.48	\$7.48	\$389.20		
PR3.749	Camps-Claireville-Specialty Plus-C&Y-Challenge 9 Days	City Policy	Per Registration	\$414.11	\$8.28	\$8.28	\$430.68		
PR3.749	Camps-Claireville-Specialty Plus-C&Y-Challenge 10 Days	City Policy	Per Registration	\$457.06	\$9.14	\$9.14	\$475.34		
PR3.749	Camps-Claireville-Specialty Plus-C&Y-Challenge 9 Days	City Policy	Per Registration	\$443.77	\$8.88	\$8.88	\$461.52		
PR3.749	Camps-Claireville-Specialty Plus-C&Y-Overnight 1 Night	City Policy	Per Registration	\$27.61	\$0.55	\$0.55	\$28.71		
PR3.749	Camps-Claireville-Specialty Plus-C&Y-Drama 10 Days	City Policy	Per Registration	\$426.38	\$8.53	\$8.53	\$443.44		
PR3.750	Camps-Claireville-Specialty Plus-C&Y-Girls Leadership 14 Day	City Policy	Per Registration	\$450.92	\$9.02	\$9.02	\$468.96		
PR3.750	Camps-Claireville-Specialty Plus-C&Y-Girls Leadership 9 Day	City Policy	Per Registration	\$426.38	\$8.53	\$8.53	\$443.44		
PR3.750	Camps-Claireville-Specialty Plus-C&Y-Nature Explorers 9 Day	City Policy	Per Registration	\$385.48	\$7.71	\$7.71	\$400.90		
	Camps-Claireville-Specialty Plus-C&Y-Nature Explorers 10 Day	City Policy	Per Registration	\$426.38	\$8.53	\$8.53	\$443.44		
	Camps-Claireville-Specialty Plus-C&Y-Riding 9 Days	City Policy	Per Registration	\$588.96	\$11.78	\$11.78	\$612.52		
	Camps-Claireville-Specialty Plus-C&Y-Riding 10 Days	City Policy	Per Registration	\$653.38	\$13.07	\$13.07	\$679.51		
	Camps-Claireville-Specialty Plus-C&Y-Sports 9 Days	City Policy	Per Registration	\$385.48	\$7.71	\$7.71	\$400.90		
	Camps-Claireville-Specialty Plus-C&Y-Sports 10 Days	City Policy	Per Registration	\$426.38	\$8.53	\$8.53	\$443.44		
	Camps-Claireville-Specialty Plus-C&Y-Girls Leadership 10 Day	City Policy	Per Registration	\$431.50	\$8.63	\$8.63	\$448.75		
	Camps-Claireville-Specialty Plus-C&Y-Girls Leadership 15 Day	City Policy	Per Registration	\$464.22	\$9.28	\$9.28	\$482.78		
	Camps-NAORCA-Specialty Plus - Children & Youth 9 Days	City Policy	Per Registration	\$405.93	\$8.12	\$8.12	\$422.17		
	Camps-NAORCA-Specialty Plus - Children & Youth 10 Days	City Policy	Per Registration	\$451.95	\$9.04	\$9.04	\$470.02		
	Camps-NAORCA-Specialty Plus-C&Y-Integration 9 Days	City Policy	Per Registration	\$405.93	\$8.12	\$8.12	\$422.17		
	Camps-NAORCA-Specialty Plus-C&Y-Integration 4 Days	City Policy	Per Registration	\$175.87	\$3.52	\$3.52	\$182.90		
	Camps-NAORCA-Specialty Plus-C&Y-Integration 13 Days	City Policy	Per Registration	\$149.29	\$2.99	\$2.99	\$155.26		
	Camps-NAORCA-Specialty Plus-C&Y-Integration 14 Days	City Policy	Per Registration	\$153.38	\$3.07	\$3.07	\$159.51		
	Camps-NAROCA-Specialty Plus-C&Y-Leadership 13 Days	City Policy	Per Registration	\$183.03	\$3.66	\$3.66	\$190.35		
	Camps-NAROCA-Specialty Plus-C&Y-Leadership 14 Days	City Policy	Per Registration	\$196.32	\$3.93	\$3.93	\$204.17		
	Camps-Humber Valley-Specialty Plus-C&Y-Hum-ri-va 9 Days Camps-Humber Valley-Specialty Plus-C&Y-Hum-ri-va 10 Days	City Policy	Per Registration	\$320.04 \$355.83	\$6.40 \$7.12	\$6.40 \$7.12	\$332.84 \$370.06		
	Camps-Humber Valley-speciality Plus-C&Y-Hum-ri-Va 10 Days Camps-High Park-Speciality Plus-Child-EcoCamp 5 Days	City Policy City Policy	Per Registration Per Registration	\$355.83	\$7.12	\$7.12	\$370.06		
	Camps-High Park-Specialty Plus-Child-EcoCamp 5 Days	City Policy	Per Registration	\$244.38	\$4.89	\$4.89	\$254.15		
	Camps-Fign Park-specialty Plus-Child-ecocamp 4 Days Camps-TO Isl-Spec + Child-BEARBch V-ball/BOAT/FISH/SK8 4 Day	City Policy	Per Registration	\$194.28	\$3.89	\$3.89	\$202.05		
	Camps-TO IsI-Spec + Child-BEARBch V-ball/BOAT/FISH/SK8 4 Day	City Policy	Per Registration	\$262.78	\$5.26	\$5.26	\$220.12		
	Camps-TO IsI-Spec + Child-BEARBER V-Dail/BOAT/FISH/SK8 5 Day	City Policy	Per Registration	\$262.78 \$137.02	\$5.26	\$5.26	\$273.29		
	Camps-TO IsI-Spec + Child-Sprouts 5 Days	City Policy	Per Registration	\$157.47	\$3.15	\$3.15	\$142.50		
	Camps-TO IsI-Spec + Child-Sprous 5 Days	City Policy	Per Registration	\$525.57	\$10.51	\$10.51	\$546.59		
	Registration Premier Facility Surcharge	City Policy	Per Registration	\$2.00	Ş10.31	10.J1	\$2.00		
	Program-Subscriber - Fitness Program Child Care 9 Hrs	City Policy	Per Registration	\$28.63	\$0.57	\$0.57	\$29.78		
	Program - Child - Daily - Kids Club -1	City Policy	Per Registration	\$12.27	\$0.25	\$0.25	\$12.76		



								2016	
			Fee Unit/		Inflationary	Other	2016 Recommended	Incremental	
Ref #	User Fee Description	Fee Category	Basis	2015 Fee	Adjustment	Adjustments	Fee	Revenue	Program Contac
	Program - Child - Daily - Kids Club -2	City Policy		\$14.32	\$0.29	\$0.29	\$14.89	Revenue	Filgram contac
	Program - Child - Daily - Kids Club -2 Program - Child - Weekly - Kids Club -3	City Policy	Per Registration Per Registration	\$14.32	\$0.29	\$0.29	\$14.89		
	Naorca Pathfinders Out-trip	City Policy	Per Registration	\$102.25	\$1.04	\$2.04	\$106.34		
	Program-Leadership - Adult - CAN BIKE Instructor	City Policy	Per Registration	\$102.25	\$2.03	\$2.71	\$100.34		
	COC - Opera For Children (flat rate)	City Policy	Per Registration	\$135.73	\$2.00	\$0.22	\$11.44		
-	Program-INTRD - Older Adult - Sports 13.5 Hrs	City Policy	Per Registration	\$37.10	\$0.74	\$0.74	\$38.58		
	Ski/Snb-Best Value Ski Membership - All Ages-Ski Season	City Policy	Per Membership	\$214.45	\$4.29	\$4.29	\$223.03		
	Ski/Shb-Full Season Membership - Adult - CP	City Policy	Per Membership	\$369.63	\$7.39	\$7.39	\$384.42		
	Ski/Shb-Full Season Membership - Family Main Contact - CP	City Policy	Per Membership	\$631.60	\$12.63	\$12.63	\$656.86		
	Ski/Shb-Full Season Ski Membership - Older Adult-Ski Season	City Policy	Per Membership	\$184.82	\$3.70	\$3.70	\$192.21		
	Ski/Shb-Full Season Ski Membership - Student-Ski Season	City Policy	Per Membership	\$320.32	\$6.41	\$6.41	\$333.13		
-	Ski/Shb-Daytime Mon-Fri / Night Membrsp-Adult-Ski Season	City Policy	Per Membership	\$198.62	\$3.97	\$3.97	\$206.57		
-	Ski/Shb-Daytime Mon-Fri / Night Membrsp-Junior-Ski Season	City Policy	Per Membership	\$155.64	\$3.11	\$3.11	\$161.86		
	Ski/Shb-Daytime Mon-Fri / Night Membrsp-Older Adult-Ski Seas	City Policy	Per Membership	\$99.31	\$1.99	\$1.99	\$103.28		
	Ski/Shb-Daytime Mon-Fri / Night Membrsp-Student-Ski Season	City Policy	Per Membership	\$155.64	\$3.11	\$3.11	\$161.86		
	Aquafit Pass - Adult-12 Weeks	City Policy	Per Membership	\$228.03	\$4.56	\$4.56			
	Aquafit Pass - Adult-9 Weeks	City Policy	Per Membership	\$171.92	\$3.44	\$3.44	\$178.80		
	Aquafit Pass - Adult-Annual (one year)	City Policy	Per Membership	\$572.32	\$11.45	\$11.45	\$595.22		
	Aguafit Pass - Older Adult-12 Weeks	City Policy	Per Membership	\$114.01	\$2.28	\$2.28	\$118.57		
	Aquafit Pass - Older Adult-9 Weeks	City Policy	Per Membership	\$85.96	\$1.72	\$1.72	\$89.40		
	Aquafit Pass - Older Adult-Annual (one year)	City Policy	Per Membership	\$286.17	\$5.72		\$297.61		
	Aquafit - 10 Punch Card - Adult - per punch fee	City Policy	Per Punch	\$9.05	\$0.18	\$0.18	\$9.41		
	Aguafit - 10 Punch Card - Older Adult - per punch fee	City Policy	Per Punch	\$4.52	\$0.09	\$0.09	\$4.70		
	Athletic & Leisure Skate Membership - Adult-3 Months	City Policy	Per Membership	\$64.69	\$1.29	\$1.29	\$67.28		
PR4.526	Athletic & Leisure Skate Membership - Adult-6 Months	City Policy	Per Membership	\$102.25	\$2.05	\$2.04	\$106.34		
		City Policy	Per Membership	\$194.09	\$3.88	\$3.88	\$201.85		
	Athletic & Leisure Skate Membership - Older Adult-3 Months	City Policy	Per Membership	\$32.35	\$0.65	\$0.65	\$33.65		
PR4.526	Athletic & Leisure Skate Membership - Older Adult-6 Months	City Policy	Per Membership	\$51.13	\$1.02	\$1.02	\$53.17		
PR4.526	Athletic & Leisure Skate Membership- OA -Annual (one year)	City Policy	Per Membership	\$97.05	\$1.94	\$1.94	\$100.93		
PR4.526	Athletic & Leisure Skate-10 Punch Card-Adult-per punch fee	City Policy	Per Punch	\$2.99	\$0.06	\$0.06	\$3.11		
PR4.526	Athletic & Leisure Skate-10 Punch Card-OA-per punch fee	City Policy	Per Punch	\$1.49	\$0.03	\$0.03	\$1.55		
	Bocce Membership - Older Adult- Annual	City Policy	Per Membership	\$14.93	\$0.30	\$0.30	\$15.53		
	Bocce Membership - Adult- Annual	City Policy	Per Membership	\$57.45	\$1.15	\$1.15	\$59.75		
	Fitness Membership - Type A - Adult-Non-Prime 1 Month	City Policy	Per Membership	\$41.63	\$0.83	\$0.83	\$43.29		
	Fitness Membership - Type A - Adult-Non-Prime 3 Months	City Policy	Per Membership	\$97.27	\$1.95	\$1.95	\$101.16		
	Fitness Membership - Type A - Adult-Non-Prime 6 Months	City Policy	Per Membership	\$179.61	\$3.59	\$3.59	\$186.80		
	Fitness Membership - Type A - Adult-Non-Prime Annual (1 yr)	City Policy	Per Membership	\$332.54	\$6.65	\$6.65	\$345.84		
	Fitness Membership - Type A - Adult-Prime 1 Month	City Policy	Per Membership	\$93.65	\$1.87	\$1.87	\$97.40		
	Fitness Membership - Type A - Adult-Prime 3 Months	City Policy	Per Membership	\$156.99	\$3.14	\$3.14	\$163.27		
	Fitness Membership - Type A - Adult-Prime 6 Months	City Policy	Per Membership	\$285.48	\$5.71	\$5.71	\$296.90		
	Fitness Membership - Type A - Adult-Prime Annual (1 yr)	City Policy	Per Membership	\$535.23	\$10.70	\$10.70	\$556.64		
	Fitness Membership - Type A - Older Adult-1 Month	City Policy	Per Membership	\$46.83	\$0.94	\$0.94	\$48.70		
PR4.528	Fitness Membership - Type A - Older Adult-3 Months	City Policy	Per Membership	\$78.50	\$1.57	\$1.57	\$81.64		
	Fitness Membership - Type A - Older Adult-6 Months	City Policy	Per Membership	\$142.74	\$2.85	\$2.85	\$148.45		
	Fitness Membership - Type A - Older Adult-Annual (1 yr)	City Policy	Per Membership	\$267.62	\$5.35	\$5.35	\$278.32		
	Fitness Membership - Type A - Youth-1 Month	City Policy	Per Membership	\$41.63	\$0.83	\$0.83	\$43.29		
PR4.528	Fitness Membership - Type A - Youth-3 Months	City Policy	Per Membership	\$97.27	\$1.95	\$1.95	\$101.16		
	Fitness Membership - Type A - Youth-6 Months	City Policy	Per Membership	\$179.61	\$3.59	\$3.59	\$186.80		
	Fitness Membership - Type A - Youth-Annual (1 yr)	City Policy	Per Membership	\$332.54	\$6.65	\$6.65	\$345.84		
	Fitness Membership - Type B - Adult-Non-Prime 1 Month	City Policy	Per Membership	\$33.94	\$0.68	\$0.68	\$35.29		
	Fitness Membership - Type B - Adult-Non-Prime 3 Months	City Policy	Per Membership	\$81.44	\$1.63	\$1.63	\$84.70		
PR4.529	Fitness Membership - Type B - Adult-Non-Prime 6 Months	City Policy	Per Membership	\$151.12	\$3.02	\$3.02	\$157.16		
	Fitness Membership - Type B - Adult-Non-Prime Annual (1 yr)	City Policy	Per Membership	\$283.67	\$5.67	\$5.67	\$295.02		



								2016	
			Fee Unit/		Inflationary	Other	2016 Recommended	Incremental	
Ref #	User Fee Description	Fee Category	Basis	2015 Fee	Adjustment	Adjustments	Fee	Revenue	Program Contact
	•	City Policy						Revenue	Flogram Contact
	Fitness Membership - Type B - Adult-Prime 1 Month Fitness Membership - Type B - Adult-Prime 3 Months	City Policy City Policy	Per Membership Per Membership	\$50.23 \$119.90	\$1.00 \$2.40	\$1.00 \$2.40	\$52.23 \$124.69		
	Fitness Membership - Type B - Adult-Prime 3 Months	City Policy	Per Membership	\$119.90	\$2.40	\$2.40	\$124.69		
	Fitness Membership - Type B - Adult-Prime 6 Months Fitness Membership - Type B - Adult-Prime Annual (1 yr)	City Policy	Per Membership	\$409.45	\$4.42	\$4.42	\$230.09		
		- <i>i</i> - <i>i</i>	Per Membership	\$25.11	\$0.50	\$0.50	\$425.85		
	Fitness Membership - Type B - Older Adult-1 Month Fitness Membership - Type B - Older Adult-3 Months	City Policy City Policy	Per Membership	\$25.11	\$0.50	\$0.50	\$26.12		
	Fitness Membership - Type B - Older Adult-6 Months	City Policy	Per Membership	\$110.62	\$1.20	\$1.20	\$115.05		
	Fitness Membership - Type B - Older Adult-Annual (1 yr)	City Policy	Per Membership	\$204.72	\$4.09	\$4.09	\$212.91		
	Ftn Membership - Type B- Older Adult Adult TEY&SC-NonPrime 1 MTH	City Policy	Per Membership	\$204.72	\$4.09	\$0.59	\$30.58		
	Ftn Membshp-Type B-Wght Rm Only Adult TEY&SC-NonPrime 3 MTHS	City Policy	Per Membership	\$69.22	\$1.38	\$1.38	\$71.99		
	Ftn Membshp-Type B-Wght Rm Only Adult TEY&SC-NonPrime 6 MTHS	City Policy	Per Membership	\$126.68	\$2.53	\$2.53	\$131.74		
	Ftn Membshp-Type B-Wght Rm Only Adult TEY&SC-NonPrime Annual	City Policy	Per Membership	\$236.63	\$4.73	\$4.73	\$246.09		
	Ftn Membshp-Type B-Wght Rm Only Adult TEY&SC-Non-Filme Amual	City Policy	Per Membership	\$42.53	\$0.85	\$0.85	\$44.23		
	Ftn Membshp-Type B-Wght Rm Only Adult TEY&SC-Prime 3 MTHS	City Policy	Per Membership	\$100.44	\$2.01	\$2.01	\$104.46		
	Ftn Membshp-Type B-Wght Rm Only Adult TEY&SC-Prime 5 MTHS	City Policy	Per Membership	\$185.04	\$3.70	\$3.70	\$104.40		
	Ftn Membshp-Type B-Wght Rm Only Adult TEY&SC-Prime Annual	City Policy	Per Membership	\$342.04	\$6.84	\$6.84	\$355.72		
	Ftn Membshp-Type B-Wght Rm Only OA TEY & SC-1 MTH	City Policy	Per Membership	\$21.27	\$0.43	\$0.43	\$22.12		
	Ftn Membshp-Type B-Wght Rm Only OA TEY & SC-3 MTHS	City Policy	Per Membership	\$50.23	\$1.00	\$1.00	\$52.23		
	Ftn Membshp-Type B-Wght Rm Only OA TEY & SC-6 MTHS	City Policy	Per Membership	\$92.53	\$1.85	\$1.85	\$96.23		
	Ftn Membshp-Type B-Wght Rm Only OA TEY & SC-Annual 1 yr	City Policy	Per Membership	\$171.02	\$3.42	\$3.42	\$177.86		
	Ftn Membshp-Type B-Wght Rm Only Youth TEY & SC-1 MTH	City Policy	Per Membership	\$29.41	\$0.59	\$0.59	\$30.58		
	Ftn Membshp-Type B-Wght Rm Only Youth TEY & SC-3 MTHS	City Policy	Per Membership	\$69.22	\$1.38	\$1.38	\$71.99		
	Ftn Membshp-Type B-Wght Rm Only Youth TEY & SC-6 MTHS	City Policy	Per Membership	\$126.68	\$2.53	\$2.53	\$131.74		
	Ftn Membshp-Type B-Wght Rm Only Youth TEY & SC-Onnual 1 yr	City Policy	Per Membership	\$236.63	\$4.73	\$4.73	\$246.09		
	Fitness Membership - Type B - Youth-1 Month	City Policy	Per Membership	\$33.94	\$0.68	\$0.68	\$35.29		
	Fitness Membership - Type B - Youth-3 Months	City Policy	Per Membership	\$81.44	\$1.63	\$1.63	\$84.70		
	Fitness Membership - Type B - Youth-6 Months	City Policy	Per Membership	\$151.12	\$3.02	\$3.02	\$157.16		
	Fitness Membership - Type B - Youth-Annual (1 yr)	City Policy	Per Membership	\$283.67	\$5.67	\$5.67	\$295.02		
	Fitness Membership - Type C - Adult-Non-Prime 1 Month	City Policy	Per Membership	\$24.43	\$0.49	\$0.49	\$25.40		
	Fitness Membership - Type C - Adult-Non-Prime 3 Months	City Policy	Per Membership	\$43.89	\$0.88	\$0.88	\$45.64		
	Fitness Membership - Type C - Adult-Non-Prime 6 Months	City Policy	Per Membership	\$77.36	\$1.55	\$1.55	\$80.46		
	Fitness Membership - Type C - Adult-Non-Prime Annual (1 yr)	City Policy	Per Membership	\$144.78	\$2.90	\$2.90	\$150.57		
	Fitness Membership - Type C - Adult-Prime 1 Month	City Policy	Per Membership	\$35.75	\$0.71	\$0.71	\$37.18		
	Fitness Membership - Type C - Adult-Prime 3 Months	City Policy	Per Membership	\$60.62	\$1.21	\$1.21	\$63.05		
	Fitness Membership - Type C - Adult-Prime 6 Months	City Policy	Per Membership	\$107.68	\$2.15	\$2.15	\$111.99		
	Fitness Membership - Type C - Adult-Prime Annual (1 yr)	City Policy	Per Membership	\$202.69	\$4.05	\$4.05	\$210.80		
	Fitness Membership - Type C - Older Adult-Per Participant	City Policy	Per Membership	\$17.87	\$4.03	\$0.36	\$18.59		
	Fitness Membership - Type C - Older Adult-3 Months	City Policy	Per Membership	\$30.32	\$0.61	\$0.61	\$31.53		
	Fitness Membership - Type C - Older Adult-5 Months	City Policy	Per Membership	\$53.83	\$1.08	\$1.08	\$55.99		
	Fitness Membership - Type C - Older Adult-Annual (1 yr)	City Policy	Per Membership	\$101.35	\$2.03	\$2.03	\$105.40		
	Fitness Membership - Type C - Youth-1 Month	City Policy	Per Membership	\$24.43	\$0.49	\$0.49	\$25.40		
	Fitness Membership - Type C - Youth-3 Months	City Policy	Per Membership	\$43.89	\$0.88	\$0.88	\$45.64		
	Fitness Membership - Type C - Youth-6 Months	City Policy	Per Membership	\$77.36	\$1.55	\$1.55	\$80.46		
	Fitness Membership - Type C - Youth-Annual (1 yr)	City Policy	Per Membership	\$144.78	\$2.90	\$2.90	\$150.57		
	Fitness Pass - Adult-12 Weeks	City Policy	Per Membership	\$159.25	\$3.19	\$3.19	\$165.62		
	Fitness Pass - Adult-12 Weeks	City Policy	Per Membership	\$119.44	\$2.39	\$2.39	\$105.02		
	Fitness Pass - Adult-Annual (one year)	City Policy	Per Membership	\$441.13	\$8.82	\$8.82	\$458.77		
	Fitness Pass - Adult-Adult-12 Weeks	City Policy	Per Membership	\$79.63	\$1.59	\$1.59	\$82.82		
	Fitness Pass - Older Adult-12 Weeks	City Policy	Per Membership	\$59.72	\$1.39	\$1.39	\$62.11		
	Fitness Pass - Older Adult-Annual (one year)	City Policy	Per Membership	\$220.56	\$4.41	\$4.41	\$229.39		
	Fitness - 10 Punch Card - Adult-per punch fee	City Policy	Per Punch	\$7.06	\$0.14	\$0.14	\$7.34		
	Fitness - 10 Punch Card - Older Adult-per punch fee	City Policy	Per Punch	\$3.53	\$0.14	\$0.14	\$3.67		
	Shower Pass - Adult-Annual (one year)	City Policy	Per Membership	\$65.15	\$0.07	\$0.07	\$67.76		



								2016	
			Fee Unit/		Inflationary	Other	2016 Recommended	Incremental	
Ref #	User Fee Description	Fee Category	Basis	2015 Fee	Adjustment	Adjustments	Fee	Revenue	Program Contact
-	guash Membership - Adult-3 Months	City Policy	Per Membership	\$64.69	\$1.29	\$1.29	\$67.28	Revenue	riogram contact
	guash Membership - Adult-6 Months	City Policy	Per Membership	\$102.25	\$2.05	\$2.04	\$106.34		
	guash Membership - Adult-o Months guash Membership - Adult-Annual (one year)	City Policy	Per Membership	\$194.09	\$3.88	\$3.88	\$201.85		
	quash Membership - Older Adult-3 Months	City Policy	Per Membership	\$32.35	\$0.65	\$0.65	\$33.65		
	guash Membership - Older Adult-6 Months	City Policy	Per Membership	\$51.13	\$1.02	\$1.02	\$53.17		
	guash Membership - Older Adult-Annual (one year)	City Policy	Per Membership	\$97.05	\$1.94	\$1.94	\$100.93		
	ane Swim Pass - Adult-3 Months	City Policy	Per Membership	\$65.15	\$1.30	\$1.30	\$67.76		
	ane Swim Pass - Adult-6 Months	City Policy	Per Membership	\$102.25	\$2.05	\$2.04	\$106.34		
	ane Swim Pass - Adult-Annual (one year)	City Policy	Per Membership	\$194.09	\$3.88	\$3.88	\$201.85		
	ane Swim Pass - Child/Youth/Older Adult-3 Months	City Policy	Per Membership	\$32.58	\$0.65	\$0.65	\$33.88		
	ane Swim Pass - Child/Youth/Older Adult-6 Months	City Policy	Per Membership	\$51.13	\$1.02	\$1.02	\$53.17		
	ane Swim Pass - Child/Youth/Older Adult-Annual (one year)	City Policy	Per Membership	\$97.05	\$1.94	\$1.94	\$100.93		
	ane Swim - 10 Punch Card - Adult-per punch fee	City Policy	Per Punch	\$2.99	\$0.06	\$0.06	\$3.11		
	ane Swim - 20 Punch Card - Adult-per punch fee	City Policy	Per Punch	\$2.63	\$0.05	\$0.05	\$2.73		
	ane Swim - 10 Punch Card - Child/Youth/OA-per punch fee	City Policy	Per Punch	\$1.49	\$0.03	\$0.03	\$1.55		
	ane Swim - 20 Punch Card - Child/Youth/OA-per punch fee	City Policy	Per Punch	\$1.31	\$0.03	\$0.03	\$1.36		
	/eight Room Membership - Adult-3 Months	City Policy	Per Membership	\$38.01	\$0.76	\$0.76	\$39.53		
	/eight Room Membership - Adult-6 Months	City Policy	Per Membership	\$69.67	\$1.39	\$1.39	\$72.46		
PR4.536 W	/eight Room Membership - Adult-Annual (one year)	City Policy	Per Membership	\$128.49	\$2.57	\$2.57	\$133.63		
PR4.537 W	/eight Room Membership - Older Adult-3 Months	City Policy	Per Membership	\$19.00	\$0.38	\$0.38	\$19.76		
PR4.537 W	/eight Room Membership - Older Adult-6 Months	City Policy	Per Membership	\$34.84	\$0.70	\$0.70	\$36.23		
PR4.537 W	/eight Room Membership - Older Adult-Annual (one year)	City Policy	Per Membership	\$64.24	\$1.28	\$1.28	\$66.81		
PR4.537 W	/eight Room Membership - Youth-3 Months	City Policy	Per Membership	\$23.98	\$0.48	\$0.48	\$24.94		
PR4.537 W	/eight Room Membership - Youth-6 Months	City Policy	Per Membership	\$42.99	\$0.86	\$0.86	\$44.71		
PR4.537 W	/eight Room Membership - Youth-Annual (one year)	City Policy	Per Membership	\$79.17	\$1.58	\$1.58	\$82.34		
PR4.537 W	/eight Room - 10 Punch Card - Adult-per punch fee	City Policy	Per Punch	\$5.88	\$0.12	\$0.12	\$6.12		
	/eight Room - 10 Punch Card - Older Adult-per punch fee	City Policy	Per Punch	\$2.94	\$0.06	\$0.06	\$3.06		
	/eight Room - 10 Punch Card - Youth-per punch fee	City Policy	Per Punch	\$3.44	\$0.07	\$0.07	\$3.57		
	ki/Snb-Full Season Membership - Adult-Ski Season	City Policy	Per Membership	\$369.63	\$7.39	\$7.39	\$384.42		
	ki/Snb-Full Season Membershp-Family Main Contact-Ski Season	City Policy	Per Membership	\$631.60	\$12.63	\$12.63	\$656.86		
	ki/Snb-Full Season Ski Membership - Junior-Ski Season	City Policy	Per Membership	\$320.32	\$6.41	\$6.41	\$333.13		
	ki/Snb-Night Ski Membership - Junior-Ski Season	City Policy	Per Membership	\$100.00	\$2.00	\$2.00	\$104.00		
	ype A - Adult Track Only (OlympiumOnly)	City Policy	Per Membership	\$40.27	\$0.81	\$0.81	\$41.88		
	ype A - OA Track Only (Olympium Only)	City Policy	Per Membership	\$20.13	\$0.40	\$0.40	\$20.94		
	hinny Hockey Drop-in (All Ages) - 3 Month pass	City Policy	Per Membership	\$38.05	\$0.76	\$0.76	\$39.57		
	hinny Hockey Drop-in (All Ages) - 6 Month pass	City Policy	Per Membership	\$69.47	\$1.39	\$1.39	\$72.25		
	hinny Hockey Drop-in - 10 Punch Card-All Ages-per punch fee	City Policy	Per Punch	\$5.75	\$0.12	\$0.12	\$5.98		
	ASTDIST - Winter Tennis Club Membership - Prime - 7 Months	City Policy	Per Membership	\$233.01	\$4.66	\$4.66	\$242.33		
	ASTDIST-Winter Tennis Club Membership - Non Prime-7 Months	City Policy	Per Membership	\$151.12	\$3.02	\$3.02	\$157.16		
	ASTDIST-Winter Tennis Club Membership - Junior-7 Months	City Policy	Per Membership	\$104.06	\$2.08	\$2.08	\$108.22		
	ommercial Dog Walkers Permit	City Policy	Per Membership	\$221.24	\$4.42	\$4.42	\$230.09		
	AYG Aquafit Adult	City Policy	Per Ticket	\$10.86	\$0.22	\$0.22	\$11.29		
	AYG Aquafit OA	City Policy	Per Ticket	\$5.43	\$0.11	\$0.11	\$5.65		
	AYG Athletic & Leisure Skate Adult	City Policy	Per Ticket	\$3.17	\$0.06	\$0.06	\$3.30		
	AYG Athletic & Leisure Skate OA	City Policy	Per Ticket	\$1.58	\$0.03	\$0.03	\$1.65		
	rop-In Bocce Adult rop-In Bocce OA	City Policy	Per Ticket	\$4.98 \$2.48	\$0.10 \$0.05	\$0.10 \$0.05	\$5.18 \$2.59		
	rop-In Bocce OA AYG Dance Adult	City Policy	Per Ticket Per Ticket	\$2.48 \$9.05	\$0.05 \$0.18	\$0.05 \$0.18	\$2.59 \$9.41		
	AYG Dance Adult AYG Dance OA	City Policy City Policy	Per Ticket Per Ticket	\$9.05	\$0.18 \$0.09	\$0.18	\$9.41		
	AYG Dance OA AYG Duplicate Bridge OA	City Policy	Per Ticket	\$4.52	\$0.09	\$0.09	\$6.11		
	rop-In Figure Skating - All Ages	City Policy City Policy	Per Ticket Per Ticket	\$5.88 \$6.79	\$0.12	\$0.12	\$6.11		
	AYG Fitness Adult	City Policy	Per Ticket	\$6.79	\$0.14 \$0.15	\$0.14	\$7.06		
	AYG Fitness Adult AYG Fitness OA	City Policy	Per Ticket	\$3.84	\$0.15 \$0.08	\$0.15	\$8.00		



								2016	
			Fee Unit/		Inflationary	Other	2016 Recommended	Incremental	
Ref #	User Fee Description	Fee Category	Basis	2015 Fee	Adjustment	Adjustments	Fee	Revenue	Program Contact
-	PAYG Games/Cards Adult	City Policy	Per Ticket	\$3.17	\$0.06	\$0.06	\$3.30		
	Shinny Hockey Drop-in (All Ages)	City Policy	Per Ticket	\$5.88	\$0.12	\$0.00	\$6.11		
	Shower Pass (DSAC Only) Drop-in - North	City Policy	Per Ticket	\$3.17	\$0.06	\$0.06	\$3.30		
	Squash Adult Drop In	City Policy	Per Ticket	\$6.33	\$0.13	\$0.13	\$6.58		
	Squash Older Adult Drop In	City Policy	Per Ticket	\$3.17	\$0.06	\$0.06	\$3.29		
	Drop-In Lane Swim Adult	City Policy	Per Ticket	\$3.17	\$0.06	\$0.06	\$3.30		
	Drop-In Lane Swim Child/Youth/Older Adult	City Policy	Per Ticket	\$1.58	\$0.03	\$0.03	\$1.65		
	Type A - Fitness DayPass NP: Adult	City Policy	Per Ticket	\$9.95	\$0.20	\$0.20	\$10.35		
PR5.543	Type A - Fitness DayPass P: Adult	City Policy	Per Ticket	\$12.22	\$0.24	\$0.24	\$12.71		
PR5.544	Type A - Fitness DayPass: OA	City Policy	Per Ticket	\$6.10	\$0.13	\$0.12	\$6.35		
PR5.544	Type A - Fitness DayPass: Youth	City Policy	Per Ticket	\$9.95	\$0.20	\$0.20	\$10.35		
PR5.544	Type B - Fitness DayPass NP: Adult	City Policy	Per Ticket	\$8.14	\$0.16	\$0.16	\$8.46		
PR5.544	Type B - Fitness DayPass P: Adult	City Policy	Per Ticket	\$11.31	\$0.23	\$0.23	\$11.76		
PR5.544	Type B - Fitness DayPass: OA	City Policy	Per Ticket	\$5.65	\$0.11	\$0.11	\$5.88		
PR5.544	Type B - Fitness DayPass: Youth	City Policy	Per Ticket	\$8.14	\$0.16	\$0.16	\$8.46		
PR5.544	Type C - Fitness DayPass NP: Adult	City Policy	Per Ticket	\$6.79	\$0.14	\$0.14	\$7.06		
PR5.544	Type C - Fitness DayPass P: Adult	City Policy	Per Ticket	\$9.95	\$0.20	\$0.20	\$10.35		
PR5.544	Type C - Fitness DayPass: OA	City Policy	Per Ticket	\$4.98	\$0.10	\$0.10	\$5.17		
PR5.544	Type C - Fitness DayPass: Youth	City Policy	Per Ticket	\$6.79	\$0.14	\$0.14	\$7.06		
PR5.545	Weight Room Drop-in Adult	City Policy	Per Ticket	\$5.88	\$0.12	\$0.12	\$6.11		
PR5.545	Weight Room Drop-in OA	City Policy	Per Ticket	\$2.94	\$0.06	\$0.06	\$3.06		
PR5.545	Weight Room Drop-in Youth	City Policy	Per Ticket	\$3.62	\$0.07	\$0.07	\$3.76		
PR5.545	Yoga PAYG Adult	City Policy	Per Ticket	\$10.86	\$0.22	\$0.22	\$11.29		
PR5.545	Yoga PAYG OA	City Policy	Per Ticket	\$5.43	\$0.11	\$0.11	\$5.65		
PR5.600	Coin Locker \$.10	City Policy	Per Ticket	\$0.09	\$0.00	\$0.00	\$0.09		
PR5.600	Coin Locker \$.25	City Policy	Per Ticket	\$0.22	\$0.00	\$0.00	\$0.23		
PR5.600	Coin Locker Rental \$ .50	City Policy	Per Ticket	\$0.44	\$0.01	\$0.01	\$0.46		
PR5.600	Coin Locker Rental \$ 1.00	City Policy	Per Ticket	\$0.90	\$0.02	\$0.02	\$0.94		
PR5.600	Drop In Women's Ice Hockey	City Policy	Per Ticket	\$17.19	\$0.34	\$0.34	\$17.88		
PR5.600	Fitn PerslTrainer(Mem Only-1 Sess)	City Policy	Per Ticket	\$55.64	\$1.11	\$1.11	\$57.87		
PR5.600	Fitn PerslTrainer(Mem Only-3 Sess)	City Policy	Per Ticket	\$137.09	\$2.74	\$2.74	\$142.57		
PR5.600	Parking - Don Montgomery CRC	City Policy	Per Ticket	\$3.17	\$0.06	\$0.06	\$3.30		
PR5.600	Parking -North Toronto - 1 Hour	Market Based	Per Ticket	\$0.90	\$0.02	\$0.02	\$0.94		
PR5.600	Parking -North Toronto - 1.5 Hours	Market Based	Per Ticket	\$1.36	\$0.03	\$0.03	\$1.41		
PR5.601	Parking -North Toronto - 2 Hours	Market Based	Per Ticket	\$1.81	\$0.04	\$0.04	\$1.88		
PR5.601	Parking -North Toronto - 2.5 Hours	Market Based	Per Ticket	\$2.26	\$0.05	\$0.05	\$2.35		
PR5.601	Parking -North Toronto - 3 Hours	Market Based	Per Ticket	\$2.71	\$0.05	\$0.05	\$2.82		
PR5.601	Parking -North Toronto - 3.5 Hours	Market Based	Per Ticket	\$3.17	\$0.06	\$0.06	\$3.30		
PR5.601	Parking -North Toronto - 4 Hours	Market Based	Per Ticket	\$4.07	\$0.08	\$0.08	\$4.23		
PR5.601	Parking -North Toronto - 4.5 Hours	Market Based	Per Ticket	\$6.79	\$0.14	\$0.14	\$7.06		
	Parking -North Toronto - 5 Hours	Market Based	Per Ticket	\$10.86	\$0.22	\$0.22	\$11.29		
	Parking -North Toronto - 5.5 Hours	Market Based	Per Ticket	\$13.57	\$0.27	\$0.27	\$14.11		
PR5.601	Parking -North Toronto - 6 Hours	Market Based	Per Ticket	\$16.29	\$0.33	\$0.33	\$16.94		
	Parking -North Toronto - 6.5 Hours	Market Based	Per Ticket	\$19.00	\$0.38	\$0.38	\$19.76		
PR5.602	Parking -North Toronto - 7 Hours	Market Based	Per Ticket	\$21.72	\$0.43	\$0.43	\$22.59		
PR5.602	Parking -North Toronto - Daily Maximum	Market Based	Per Ticket	\$22.62	\$0.45	\$0.45	\$23.52		
	78	City Policy	Per Ticket	\$2.26	\$0.05	\$0.05	\$2.35		
	Playground ParadiseDrop-inDiscount-North	City Policy	Per Ticket	\$0.90	\$0.02	\$0.02	\$0.94		
	Rental - Table \$10	City Policy	Per Ticket	\$9.05	\$0.18	\$0.18	\$9.41		
	Riverdale Farm Group Booking Fee	City Policy	Per Ticket	\$1.81	\$0.04	\$0.04	\$1.88		
	Snoozelen Room - Agincourt RC	City Policy	Per Ticket	\$5.88	\$0.12	\$0.12	\$6.11		
PR5.602	Type A - Fitness Assessment Fee	City Policy	Per Ticket	\$53.83	\$1.08	\$1.08	\$55.99		
PR5.602	Type A - FitnessPersonalTraining1Session	City Policy	Per Ticket	\$52.93	\$1.06	\$1.06	\$55.05		I I



								2016	
			Fee Unit/		Inflationary	Other	2016 Recommended	Incremental	
Ref #	User Fee Description	Fee Category	Basis	2015 Fee	Adjustment	Adjustments	Fee	Revenue	Program Contact
-	Tennis Eglinton Flats - Adult Membership	City Policy	Per Ticket	\$99.54	\$1.99	\$1.99	\$103.52	nevenue	
	Tennis Eglinton Flats - Junior Dropin	City Policy	Per Ticket	\$4.52	\$0.09	\$0.09	\$103.52		
	Tennis Eglinton Flats - Non-Prime Dropin	City Policy	Per Ticket	\$6.79	\$0.14	\$0.14	\$7.06		
	Tennis Eglinton Flats NonPrimeMembership	City Policy	Per Ticket	\$60.17	\$1.20	\$1.20	\$62.58		
	Tennis Eglinton Flats -Family Membership	City Policy	Per Ticket	\$210.38	\$4.21	\$4.21	\$218.79		
	Tennis Eglinton Flats - Priv Lesson 1:1	City Policy	Per Ticket	\$41.63	\$0.83	\$0.83	\$43.29		
	Tennis Eglinton Flats -Junior Membership	City Policy	Per Ticket	\$39.37	\$0.79	\$0.79	\$40.94		
	Tennis Eglinton Flats -NonPrimeGuest Mem	City Policy	Per Ticket	\$3.17	\$0.06	\$0.06	\$3.30		
PR5.705	Tennis Eglinton Flats-Prime Guest Member	City Policy	Per Ticket	\$4.52	\$0.09	\$0.09	\$4.70		
PR5.705	Tennis Eglinton Flats -Prime-Time Dropin	City Policy	Per Ticket	\$9.50	\$0.19	\$0.19	\$9.88		
PR5.705	Tennis Eglinton Flats -Senior Membership	City Policy	Per Ticket	\$72.84	\$1.46	\$1.46	\$75.76		
PR5.705	Tennis Eglinton Flats-PrivLesson 1:4/5/6	City Policy	Per Ticket	\$12.67	\$0.25	\$0.25	\$13.18		
PR5.705	Tennis Eglinton Flats -Priv Lesson 1:2/3	City Policy	Per Ticket	\$20.81	\$0.42	\$0.42	\$21.64		
PR5.705	Tennis L'Am - Cancellation Fee	City Policy	Per Ticket	\$5.43	\$0.11	\$0.11	\$5.65		
PR5.705	Tennis L'Am - Guest Fee	City Policy	Per Ticket	\$5.88	\$0.12	\$0.12	\$6.11		
PR5.705	Tennis L'Am - NonPrime Building Summer	City Policy	Per Ticket	\$9.05	\$0.18	\$0.18	\$9.41		
PR5.705	Tennis L'Am - NonPrime Outdoor Court	City Policy	Per Ticket	\$7.69	\$0.15	\$0.15	\$8.00		
PR5.705	Tennis L'Am - NonPrime Bubble A Summer	City Policy	Per Ticket	\$13.57	\$0.27	\$0.27	\$14.11		
PR5.706	Tennis L'Am - Member - NonPrime Winter	City Policy	Per Ticket	\$10.41	\$0.21	\$0.21	\$10.83		
PR5.706	Tennis L'Am - NonMem - NonPrime Winter	City Policy	Per Ticket	\$15.84	\$0.32	\$0.32	\$16.47		
	Tennis L'Am - NonMem - Prime Winter	City Policy	Per Ticket	\$21.27	\$0.43	\$0.43	\$22.12		
	Tennis L'Am - Prime Bubble A Summer	City Policy	Per Ticket	\$18.10	\$0.36	\$0.36	\$18.82		
	Tennis L'Am - Prime Building Summer	City Policy	Per Ticket	\$13.57	\$0.27	\$0.27	\$14.11		
	Tennis L'Am - Member - Prime Winter	City Policy	Per Ticket	\$15.84	\$0.32	\$0.32	\$16.47		
	Tennis L'Am - Prime Outdoor Court	City Policy	Per Ticket	\$11.31	\$0.23	\$0.23	\$11.76		
	Ski/Snb-1 hr Private Lesson	City Policy	Per Ticket	\$63.34	\$1.27	\$1.27	\$65.88		
	Ski/Snb-2 hr Private Lesson	City Policy	Per Ticket	\$126.23	\$2.52	\$2.52	\$131.28		
	Ski/Snb-1hr Complete Ski/Blades Rental	City Policy	Per Ticket	\$14.48	\$0.29	\$0.29	\$15.06		
	Ski/Snb-1hr Learning Area Ski/Snb Pass	City Policy	Per Ticket	\$9.50	\$0.19	\$0.19	\$9.88		
	Poles Only Rental	City Policy	Per Ticket	\$10.41	\$0.21	\$0.21	\$10.83		
	Rental Helmet	City Policy	Per Ticket	\$4.52	\$0.09	\$0.09	\$4.71		
	Ski/Snb-1hr Boots Only Rental	City Policy	Per Ticket	\$10.41	\$0.21	\$0.21	\$10.83		
	Ski/Snb-1hr Only Rental	City Policy	Per Ticket	\$12.67	\$0.25	\$0.25	\$13.18		
	Ski/Snb-2 hr Private Snb Lesson - CP	City Policy	Per Ticket	\$126.11	\$2.52 \$0.33	\$2.52 \$0.33	\$131.15 \$16.94		
	Ski/Snb-2hr Complete Set Ski Rental/Blades	City Policy	Per Ticket	\$16.29					
	Ski/Snb-2hr Learning Area Ski/Snb Pass	City Policy	Per Ticket Per Ticket	\$9.50 \$11.76	\$0.19 \$0.24	\$0.19 \$0.24	\$9.88 \$12.23		
	Ski/Snb-2hr Ski/Snb Boots Only Rental	City Policy	Per Ticket	\$11.76	\$0.24 \$0.29	\$0.24	\$12.23		
	Ski/Snb-2hr Ski/Snb Only Rental Ski/Snb-4hr Complete Set Ski/Snb/Blade Rental	City Policy	Per Ticket	\$14.48	\$0.29	\$0.29	\$15.06		
	Ski/Shb-4hr Complete Set Ski/Shb/Blade Kental	City Policy City Policy	Per Ticket	\$21.27	\$0.43	\$0.43	\$22.12		
	Ski/Shb-4hr Learning Area Pass Ski/Shb-4hr Ski/Shb Boots Only Rental	City Policy City Policy	Per Ticket	\$9.50	\$0.19	\$0.19	\$9.88		
	Ski/Shb-4hr Ski/Shb Boots Only Rental	City Policy	Per Ticket	\$15.38	\$0.31	\$0.31	\$15.99		
	Ski/Shb-Additional 1hr Skier/Snowboarder	City Policy	Per Ticket	\$31.67	\$0.63	\$0.63	\$20.23		
-	Ski/Shb-Adultollar 111 Skier/Showboarder	City Policy	Per Ticket	\$15.38	\$0.31	\$0.85 \$0.31	\$15.99		
	Ski/Shb-Adult 2 In Dobbled of Adult 111 Lift	City Policy	Per Ticket	\$19.45	\$0.39	\$0.39	\$13.33		
-	Ski/Shb-Adult- 4 hr Doubled Ski/Shb	City Policy	Per Ticket	\$19.45	\$0.39	\$0.39	\$20.23		
	Ski/Shb-Adult 4hr Ski/Shb Lift - All Day Double	City Policy	Per Ticket	\$25.79	\$0.52	\$0.52	\$26.82		
	Ski/Shb-Adult- All Day Doubled - CP	City Policy	Per Ticket	\$25.79	\$0.52	\$0.52	\$26.82		
	Ski/Shb-Adult All Day Lift	City Policy	Per Ticket	\$29.41	\$0.59	\$0.59	\$30.58		
	Ski/Shb-All Day Complete Set Blade/Poles/Boots Rental	City Policy	Per Ticket	\$26.70	\$0.53	\$0.53	\$27.77		
	Ski/Shb-All Day Learning Area Pass	City Policy	Per Ticket	\$9.50	\$0.19	\$0.19	\$9.88		
	Ski/Shb-All Day Boots Only Rental	City Policy	Per Ticket	\$18.10	\$0.36	\$0.36	\$18.82		
	Ski/Snb-All Day Only Rental	City Policy	Per Ticket	\$21.27	\$0.43	\$0.43	\$22.12		



APPENDIX A

								2016	
			Fee Unit/		Inflationary	Other	2016 Recommended	Incremental	
Ref #	User Fee Description	Fee Category	Basis	2015 Fee	Adjustment	Adjustments	Fee	Revenue	Program Contact
								Revenue	Program Contact
	Ski/Snb-BOE Early Lesson Ski/Snb-BOE Rental	City Policy City Policy	Per Ticket Per Ticket	\$18.10 \$7.69	\$0.36 \$0.15	\$0.36 \$0.15	\$18.82 \$8.00		
PR5.717 PR5.717		City Policy	Per Ticket	\$16.29	\$0.33	\$0.33	\$8.00		
-	Ski/Shb-BOE Multiple Lesson	City Policy	Per Ticket	\$15.38	\$0.31	\$0.31	\$15.99		
	Ski/Shb-BOE Multiple Rental	City Policy	Per Ticket	\$7.69	\$0.51	\$0.15	\$13.99		
	Ski/Shb-BOE Priority Lesson	City Policy	Per Ticket	\$16.29	\$0.33	\$0.33	\$16.94		
	Ski/Shb-BOE Priority Rental	City Policy	Per Ticket	\$4.52	\$0.09	\$0.09	\$10.94		
	Ski/Shb-BOE Fridity Kerkal	City Policy	Per Ticket	\$21.27	\$0.43	\$0.43	\$22.12		
PR5.719	· · ·	City Policy	Per Ticket	\$7.69	\$0.45	\$0.15	\$8.00		
	Ski/Shb-Dol Regular Refrait	City Policy	Per Ticket	\$12.67	\$0.25	\$0.25	\$13.18		
	Ski/Shb-Child - 4 hr Doubled - CP	City Policy	Per Ticket	\$15.38	\$0.31	\$0.31	\$15.99		
PR5.719	Ski/Snb-Child - All Day Doubled - CP	City Policy	Per Ticket	\$22.17	\$0.44	\$0.44	\$23.05		
	Family Night Adult Pass	City Policy	Per Ticket	\$23.08	\$0.46	\$0.46	\$24.00		
	Ski/Snb-Junior 1hr Lift	City Policy	Per Ticket	\$12.67	\$0.25	\$0.25	\$13.18		
	Ski/Shb-Junior 2hr Lift	City Policy	Per Ticket	\$15.38	\$0.31	\$0.31	\$15.99		
	Ski/Snb-Junior 4hr Lift	City Policy	Per Ticket	\$22.17	\$0.44	\$0.44	\$23.05		
-	Ski/Snb-Junior All Day Lift	City Policy	Per Ticket	\$29.41	\$0.59	\$0.59	\$30.58		
	Ski/Snb-OA - 2 hr Doubled	City Policy	Per Ticket	\$12.67	\$0.25	\$0.25	\$13.18		
PR5.721	Ski/Snb-OA - 4 hr Doubled - CP	City Policy	Per Ticket	\$15.38	\$0.31	\$0.31	\$15.99		
PR5.722	Ski/Snb-OA - All Day Doubled - CP	City Policy	Per Ticket	\$22.17	\$0.44	\$0.44	\$23.05		
PR5.722	Ski/Snb-Older Adult 1hr Lift	City Policy	Per Ticket	\$12.67	\$0.25	\$0.25	\$13.18		
PR5.722	Ski/Snb-Older Adult 2hr Lift	City Policy	Per Ticket	\$15.38	\$0.31	\$0.31	\$15.99		
PR5.722	Ski/Snb-Older Adult 4hr Lift	City Policy	Per Ticket	\$22.17	\$0.44	\$0.44	\$23.05		
PR5.722	Ski/Snb-Older Adult All Day Lift	City Policy	Per Ticket	\$29.41	\$0.59	\$0.59	\$30.58		
PR5.725	Ski/Snb-Adult - 4 hr Doubled	City Policy	Per Ticket	\$21.24	\$0.42	\$0.42	\$22.09		
PR5.725	Ski/Snb-Adult - 2 Hour Lift-NY	City Policy	Per Ticket	\$19.45	\$0.39	\$0.39	\$20.23		
PR5.727	BOE/SPG Race Assistant	City Policy	Per Ticket	\$17.19	\$0.34	\$0.34	\$17.88		
PR5.727	Ski/Snb-Child - 4 hr Doubled - NY	City Policy	Per Ticket	\$15.38	\$0.31	\$0.31	\$15.99		
PR5.728	Ski/Snb-Child - All Day Doubled - NY	City Policy	Per Ticket	\$22.17	\$0.44	\$0.44	\$23.05		
PR5.729	Ski/Snb-Junior - 2 Hour Lift	City Policy	Per Ticket	\$15.49	\$0.31	\$0.31	\$16.11		
PR5.730	Ski/Snb-OA - 2 Hour Lift - NY	City Policy	Per Ticket	\$15.49	\$0.31	\$0.31	\$16.11		
	Ski - CASI & CSAI Lift	City Policy	Per Ticket	\$19.47	\$0.39	\$0.39	\$20.25		
PR5.730	Ski/Snb-OA - 4 hr Doubled - NY	City Policy	Per Ticket	\$15.38	\$0.31	\$0.31	\$15.99		
	Ski/Snb-OA - All Day Doubled - NY	City Policy	Per Ticket	\$22.17	\$0.44	\$0.44	\$23.05		
	Ski/Snb-Private Lesson - NY	City Policy	Per Ticket	\$63.34	\$1.27	\$1.27	\$65.88		
PR5.731	Ski/Snb-Private Lesson-Semi-Private - Additional Person - NY	City Policy	Per Ticket	\$17.26	\$0.35	\$0.35	\$17.95		
	Private Lesson Lift - NY	City Policy	Per Ticket	\$14.93	\$0.30	\$0.30	\$15.53		
PR5.732	Race Lift - NY	City Policy	Per Ticket	\$17.19	\$0.34	\$0.34	\$17.88		
PR5.732	Rental-1hr-Full Set/Snowboard, Boots	City Policy	Per Ticket	\$14.48	\$0.29	\$0.29	\$15.06		
	Special Group Race	City Policy	Per Ticket	\$47.96	\$0.96	\$0.96	\$49.87		
	Special Group Race Gate	City Policy	Per Ticket	\$13.57	\$0.27	\$0.27	\$14.11		
	Special Group Race Gate Timing	City Policy	Per Ticket	\$89.58	\$1.79	\$1.79	\$93.16		
PR5.735		City Policy	Per Ticket	\$33.93	\$0.68	\$0.68	\$35.29		
	Ski/Snb-BOE-Lesson Cancellation Fee	City Policy	Per Cancellation	\$44.25	A		\$44.25		
PR5.740		City Policy	Per Ticket	\$13.57	\$0.27	\$0.27	\$14.11		
	Ski/Snb- Adult 3hr Lift	City Policy	Per Ticket	\$22.17	\$0.44	\$0.44	\$23.05		
	Ski/Snb-Older Adult 3hr Lift	City Policy	Per Ticket	\$19.45	\$0.39	\$0.39	\$20.23		
	Ski/Snb-Junior 3hr Lift	City Policy	Per Ticket	\$19.45	\$0.39	\$0.39	\$20.23		
PR5.740 PR5.740	Ski/Snb-3hr Learning Area Pass	City Policy	Per Ticket	\$9.50	\$0.19 \$0.86	\$0.19 \$0.86	\$9.88 \$44.71		
	Ski/Snb-Introduction to Skiing / Snowboarding	City Policy	Per Ticket	\$42.99 \$9.50	\$0.86 \$0.19	\$0.86	\$44.71		
PR5.740 PR5.740		City Policy	Per Ticket Per Ticket	\$9.50 \$16.29	\$0.19 \$0.33	\$0.19	\$9.88 \$16.94		
	Ski/Snb-3hr Ski/Snb/Blade Only Kental Ski/Snb-3hr Complete Set Ski/Snb/Blade Rental	City Policy City Policy	Per Ticket Per Ticket	\$16.29 \$18.10	\$0.33 \$0.36	\$0.33 \$0.36	\$16.94 \$18.82		
FN3.740	oki ono-oni complete oet oki ono/ place kental	City Fully	i ci licket	\$10.1U	ŞU.30	ŞU.36	\$10.8Z		I



								2016	
			Fee Unit/		Inflationary	Other	2016 Recommended	Incremental	
Ref #	User Fee Description	Fee Category	Basis	2015 Fee	Adjustment	Adjustments	Fee	Revenue	Program Contact
-	Ferry Service Adult Prepaid (10%)	Market Based	Per Ticket	\$6.53	\$0.13	\$0.13	\$6.79	Revenue	riogram contact
	Ferry Service Child Prepaid	Market Based	Per Ticket	\$3.15	\$0.06	\$0.06	\$3.28		
	Ferry Service Student Prepaid	Market Based	Per Ticket	\$4.28	\$0.09	\$0.09	\$4.45		
	Ferry Service Senior Prepaid	Market Based	Per Ticket	\$4.28	\$0.09	\$0.09	\$4.45		
	Ferry Service Adult	Market Based	Per Ticket	\$7.25	\$0.15	\$0.15	\$7.54		
	Ferry Service Junior	Market Based	Per Ticket	\$3.50	\$0.07	\$0.07	\$3.64		
	· ·	Market Based	Per Ticket	\$4.75	\$0.09	\$0.10	\$4.94		
	Ferry Service Student	Market Based	Per Ticket	\$4.75	\$0.09	\$0.10	\$4.94		
		Market Based	Per Ticket	\$102.25	\$2.05	\$2.05	\$106.34		
PR6.630	Ferry Service Large Vehicles	Market Based	Per Ticket	\$127.75	\$2.56	\$2.56	\$132.86		
	Ferry Service	Market Based	Per Ticket	\$5.00	\$0.10	\$0.10	\$5.20		
	Ferry Service Month Pass Adult	Market Based	Per Ticket	\$92.00	\$1.84	\$1.84	\$95.68		
PR6.630	Ferry Service Month Pass Junior	Market Based	Per Ticket	\$46.00	\$0.92	\$0.92	\$47.84		
PR6.630	Ferry Service Senior	Market Based	Per Ticket	\$68.50	\$1.37	\$1.37	\$71.24		
	Ferry Service Student	Market Based	Per Ticket	\$68.50	\$1.37	\$1.37	\$71.24		
PR6.630	Ferry Service Adult Prepaid (20%)	Market Based	Per Ticket	\$5.80	\$0.12	\$0.12	\$6.03		
PR6.630	Golf-Don Valley-9 Holes-Weekday-Adult	Market Based	Per Round	\$11.14	\$0.22	\$0.22	\$11.59		
PR6.630	Golf-Humber Valley-9 Holes-Weekday-Adult	Market Based	Per Round	\$4.91	\$0.10	\$0.10	\$5.11		
PR6.630	Golf-Tam O'Shanter-9 Holes-Weekday-Adult	Market Based	Per Round	\$23.89	\$0.48	\$0.48	\$24.85		
	Golf-Dentonia Park-9 Holes-Weekday-Adult	Market Based	Per Round	\$14.16	\$0.28	\$0.28	\$14.73		
PR6.631	Golf-Scarlett Woods-9 Holes-Weekday-Adult	Market Based	Per Round	\$17.70	\$0.35	\$0.35	\$18.41		
PR6.631	Golf-Don Valley-9 Holes-Weekend/Holiday-Adult	Market Based	Per Round	\$33.63	\$0.67	\$0.67	\$34.98		
PR6.631	Golf-Humber Valley-9 Holes-Weekend/Holiday-Adult	Market Based	Per Round	\$25.66	\$0.51	\$0.51	\$26.69		
	Golf-Tam O'Shanter-9 Holes-Weekend/Holiday-Adult	Market Based	Per Round	\$25.66	\$0.51	\$0.51	\$26.69		
	Golf-Dentonia Park-9 Holes-Weekend/Holiday-Adult	Market Based	Per Round	\$16.81	\$0.34	\$0.34	\$17.48		
	Golf-Scarlett Woods-9 Holes-Weekend/Holiday-Adult	Market Based	Per Round	\$21.24	\$0.42	\$0.42	\$22.09		
PR6.631	Golf-Don Valley-9 Holes-Weekday-Senior	Market Based	Per Round	\$20.35	\$0.41	\$0.41	\$21.16		
PR6.632	Golf-Dentonia Park-9 Holes-Weekday-Senior	Market Based	Per Round	\$9.73	\$0.19	\$0.19	\$10.12		
PR6.632	Golf-Don Valley-9 Holes-Weekend/Holiday-Senior	Market Based	Per Round	\$23.89	\$0.48	\$0.48	\$24.85		
PR6.632	Golf-Dentonia Park-9 Holes-Weekend/Holiday-Senior	Market Based	Per Round	\$12.39	\$0.25	\$0.25	\$12.89		
PR6.632	Golf-Don Valley-9 Holes-Weekday-Junior	Market Based	Per Round	\$17.70	\$0.35	\$0.35	\$18.41		
PR6.632	Golf-Humber Valley-9 Holes-Weekday-Sr/Jr	Market Based	Per Round	\$15.04	\$0.30	\$0.30	\$15.64		
PR6.632	Golf-Tam O'Shanter-9 Holes-Weekday-Sr/Jr	Market Based	Per Round	\$15.04	\$0.30	\$0.30	\$15.64		
PR6.633	Golf-Dentonia Park-9 Holes -Weekday-Junior	Market Based	Per Round	\$9.73	\$0.19	\$0.19	\$10.12		
PR6.633	Golf-Scarlett Woods-9 Holes-Weekday-Sr/Jr	Market Based	Per Round	\$11.50	\$0.23	\$0.23	\$11.96		
PR6.633	Golf-Don Valley-9 Holes-Weekend/Holiday-Junior	Market Based	Per Round	\$23.01	\$0.46	\$0.46	\$23.93		
PR6.633	Golf-Humber Valley-9 Holes-Weekend/Holiday-Sr/Jr	Market Based	Per Round	\$17.70	\$0.35	\$0.35	\$18.41		
PR6.633	Golf-Tam O'Shanter-9 Holes-Weekend/Holiday-Sr/Jr	Market Based	Per Round	\$17.70	\$0.35	\$0.35	\$18.41		
PR6.633	Golf-Dentonia Park-9 Holes-Weekend/Holiday-Junior	Market Based	Per Round	\$12.39	\$0.25	\$0.25	\$12.89		
PR6.633	Golf-Scarlett Woods-9 Holes-Weekend/Holiday-Sr/Jr	Market Based	Per Round	\$15.04	\$0.30	\$0.30	\$15.64		
	Golf-Don Valley-18 Holes-TL-Weekdays-All Ages	Market Based	Per Round	\$33.63	\$0.67	\$0.67	\$34.98		
PR6.633	Golf-Humber Valley-18 Holes-TL-Weekdays-All Ages	Market Based	Per Round	\$30.09	\$0.60	\$0.60	\$31.29		
	Golf-Tam O'Shanter-18 Holes-TL-Weekdays-All Ages	Market Based	Per Round	\$30.09	\$0.60	\$0.60	\$31.29		
	Golf-Dentonia Park-18 Holes-TL-Weekdays-All Ages	Market Based	Per Round	\$16.81	\$0.34	\$0.34	\$17.48		
PR6.634	Golf-Scarlett Woods-18 Holes-TL-Weekdays-All Ages	Market Based	Per Round	\$22.12	\$0.44	\$0.44	\$23.00		
	Golf-Humber Valley-18 Holes-Weekend/Holiday-All Ages	Market Based	Per Round	\$32.74	\$0.65	\$0.65	\$34.05		
	Golf-Tam O'Shanter-18 Holes-Weekend/Holiday-All Ages	Market Based	Per Round	\$32.74	\$0.65	\$0.65	\$34.05		
	Golf-Don Valley-18 Holes-Weekday-Adult	Market Based	Per Round	\$51.33	\$1.03	\$1.03	\$53.38		
	Golf-Humber Valley-18 Holes-Weekday-Adult	Market Based	Per Round	\$40.71	\$0.81	\$0.81	\$42.34		
	Golf-Tam O'Shanter-18 Holes-Weekday-Adult	Market Based	Per Round	\$40.71	\$0.81	\$0.81	\$42.34		
	Golf-Dentonia Park-18 Holes-Weekday-Adult	Market Based	Per Round	\$22.12	\$0.44	\$0.44	\$23.00		
PR6.635	Golf-Scarlett Woods-18 Holes-Weekday-Adult	Market Based	Per Round	\$29.20	\$0.58	\$0.58	\$30.37		
				÷=5.20	\$1.15	20.50	Ç50.57		

APPENDIX A



								2016	
			Fee Unit/		Inflationary	Other	2016 Recommended	Incremental	
Ref #	User Fee Description	Fee Category	Basis	2015 Fee	Adjustment	Adjustments	Fee	Revenue	Program Contact
	-	Market Based	Per Round	\$46.90	\$0.94	\$0.94	\$48.78	Revenue	Flogram contact
	Golf-Tam O'Shanter-18 Holes-Weekend/Holiday-Adult	Market Based	Per Round	\$46.90	\$0.94	\$0.94	\$48.78		
	Golf-Dentonia Park-18 Holes-Weekend/Holiday-Adult	Market Based	Per Round	\$23.89	\$0.98	\$0.48	\$24.85		
	Golf-Scarlett Woods-18 Holes-Weekend/Holiday-Adult	Market Based	Per Round	\$35.40	\$0.48	\$0.48	\$36.82		
	Golf-Don Valley-18 Holes-Weekday-Senior	Market Based	Per Round	\$30.09	\$0.60	\$0.60	\$31.29		
	Golf-Humber Valley-18 Holes-Weekday-Senoir	Market Based	Per Round	\$26.55	\$0.53	\$0.53	\$27.61		
	Golf-Tam O'Shanter-18 Holes-Weekday-Senior	Market Based	Per Round	\$26.55	\$0.53	\$0.53	\$27.61		
	Golf-Dentonia Park-18 Holes-Weekday-Senoir	Market Based	Per Round	\$15.04	\$0.30	\$0.30	\$15.64		
	Golf-Scarlett Woods-18 Holes-Weekday-Senior	Market Based	Per Round	\$20.35	\$0.41	\$0.41	\$21.16		
	Golf-Don Valley-18 Holes-Weekend/Holiday-Senior	Market Based	Per Round	\$36.28	\$0.73	\$0.73	\$37.73		
	Golf-Humber Valley-18 Holes-Weekend/Holiday-Senior	Market Based	Per Round	\$30.09	\$0.60	\$0.60	\$31.29		
	Golf-Tam O'Shanter-18 Holes-Weekend/Holiday-Senior	Market Based	Per Round	\$30.09	\$0.60	\$0.60	\$31.29		
	Golf-Dentonia Park-18 Holes-Weekend/Holiday-Senior	Market Based	Per Round	\$20.35	\$0.41	\$0.41	\$21.16		
	Golf-Scarlett Woods-18 Holes-Weekend/Holiday-Senior	Market Based	Per Round	\$24.78	\$0.50	\$0.50	\$25.77		
	Golf-Don Valley-18 Holes-Weekday-Junior	Market Based	Per Round	\$27.43	\$0.55	\$0.55	\$28.53		
	Golf-Humber Valley-18 Holes-Weekday-Junior	Market Based	Per Round	\$23.89	\$0.48	\$0.48	\$24.85		
	Golf-Tam O'Shanter-18 Holes-Weekday-Junior	Market Based	Per Round	\$23.89	\$0.48	\$0.48	\$24.85		
	Golf-Dentonia Park-18 Holes-Weekday-Junior	Market Based	Per Round	\$14.16	\$0.28	\$0.28	\$14.73		
PR6.637	Golf-Scarlett Woods-18 Holes-Weekday-Junior	Market Based	Per Round	\$17.70	\$0.35	\$0.35	\$18.41		
	Golf-Don Valley-18 Holes-Weekend/Holiday-Junior	Market Based	Per Round	\$32.74	\$0.65	\$0.65	\$34.05		
PR6.637	Golf-Humber Valley-18 Holes-Weekend/Holiday-Junior	Market Based	Per Round	\$26.55	\$0.53	\$0.53	\$27.61		
PR6.637	Golf-Tam O'Shanter-18 Holes-Weekend/Holiday-Junior	Market Based	Per Round	\$26.55	\$0.53	\$0.53	\$27.61		
PR6.637	Golf-Dentonia Park-18 Holes-Weekend/Holiday-Junior	Market Based	Per Round	\$18.58	\$0.37	\$0.37	\$19.32		
PR6.637	Golf-Scarlett Woods-18 Holes-Weekend/Holiday-Junior	Market Based	Per Round	\$23.01	\$0.46	\$0.46	\$23.93		
PR6.637	Golf - Twilight Rate for Weekend/Holidays at Dentonia Park	Market Based	Per Round	\$17.70	\$0.35	\$0.35	\$18.41		
PR6.637	Golf - Twilight Rate for Weekend/Holidays at Don Valley Golf	Market Based	Per Round	\$35.40	\$0.71	\$0.71	\$36.82		
PR6.637	Golf - Twilight Rate for Weekends/holidays at Scarlett Woods	Market Based	Per Round	\$23.89	\$0.48	\$0.48	\$24.85		
PR6.638	Golf - Junior Memberships	Market Based	Per Round	\$265.49	\$5.31	\$5.31	\$276.11		
PR6.638	Golf - Promotional (Replay) 18 Holes on Weekday at Dentonia	Market Based	Per Round	\$14.16	\$0.28	\$0.28	\$14.73		
	Golf - Promotional 18 holes on Weekdays at Don Valley Golf	Market Based	Per Round	\$27.43	\$0.55	\$0.55	\$28.53		
	Golf - Promotional 18 holes on Weekdays at Humber Valley	Market Based	Per Round	\$23.01	\$0.46	\$0.46	\$23.93		
	Golf - Promotional 18 holes on Weekdays at Scarlett Woods	Market Based	Per Round	\$17.70	\$0.35	\$0.35	\$18.41		
	Golf - Promotional 18 holes on Weekdays at Tam O'Shanter	Market Based	Per Round	\$23.89	\$0.48	\$0.48	\$24.85		
	Golf - Don Valley-18 Holes-Weekday 12 for 10-Adult	Market Based	Per Round	\$513.30	\$10.27	\$10.27	\$533.83		
	Golf - Humber Valley-18 Holes-Weekday 12 for 10-Adult	Market Based	Per Round	\$407.10	\$8.14	\$8.14	\$423.38		
	Golf - Tam O'Shanter-18 Holes - Weekday 12 for 10	Market Based	Per Round	\$407.10	\$8.14	\$8.14	\$423.38		
	Golf - Dentonia Park-18 Holes-Weekday 12 for 10-Adult	Market Based	Per Round	\$221.20	\$4.42	\$4.42	\$230.05		
	Golf - Scarlett Woods-18 Holes-Weekday 12 for 10-Adult	Market Based	18 Holes	\$292.00	\$5.84	\$5.84	\$303.68		
	Golf - Don Valley-18 Holes-Weekday 2 for 1-Adult	Market Based	Per Round	\$51.33	\$1.03	\$1.03	\$53.38		
	Golf - Humber Valley-18 Holes-Weekday 2 for 1-Adult	Market Based	Per Round	\$40.71	\$0.81	\$0.81	\$42.34		
	Golf - Tam O'Shanter-18 Holes-Weekday 2 for 1-Adult	Market Based	Per Round	\$40.71	\$0.81	\$0.81	\$42.34		
	Golf - Dentonia Park-18 Holes - Weekday 2 for 1-Adult	Market Based	Per Round	\$22.12	\$0.44	\$0.44	\$23.00		
	Golf - Scarlett Woods-18 Holes - Weekday 2 for 1-Adult	Market Based	Per Round	\$29.20	\$0.58	\$0.58	\$30.37		
	Golf - Don Valley-18 Holes-Weekday 4 for 3-Adult	Market Based	Per Round	\$153.99	\$3.08	\$3.08	\$160.15		
	Golf - Humber Valley-18 Holes-Weekday 4 for 3-Adult	Market Based	Per Round	\$122.13	\$2.44	\$2.44	\$127.02		
	Golf - Tam O'Shanter-18 Holes-Weekday 4 for 3-Adult	Market Based	18 Holes	\$122.13	\$2.44	\$2.44	\$127.02		
	Golf - Dentonia Park-18 Holes-Weekday 4 for 3-Adult	Market Based Market Based	18 Holes 18 Holes	\$66.36 \$87.60	\$1.33 \$1.75	\$1.33 \$1.75	\$69.01 \$91.10		
	Golf - Scarlett Woods-Adult 18 Holes-Weekday 4 for 3-Adult TORONTO ISLAND CHALLENGE COURSE - HALF DAY - City Group	City Policy	18 Holes Per Booking	\$87.60	\$1.75	\$1.75	\$91.10		
	TORONTO ISLAND CHALLENGE COURSE - HALF DAY - City Group TORONTO ISLAND CHALLENGE COURSE - HALF DAY - TDSB/Non-Profit	City Policy City Policy	Per Booking Per Booking	\$12.97	\$0.26	\$0.26	\$13.48		
	TORONTO ISLAND CHALLENGE COURSE - HALF DAY - IDSB/NON-Pront TORONTO ISLAND CHALLENGE COURSE - HALF DAY - Corporate	City Policy City Policy	Per Booking	\$16.66	\$0.33	\$0.33	\$17.32		
	TORONTO ISLAND CHALLENGE COURSE - FULL DAY - Corporate	City Policy City Policy	Per Rental	\$17.92	\$0.44	\$0.36	\$18.64		
	TORONTO ISLAND CHALLENGE COURSE - FULL DAY - City Group TORONTO ISLAND CHALLENGE COURSE - FULL DAY - TDSB/Non-Profit	City Policy	Per Rental	\$17.92	\$0.36	\$0.36	\$18.64		



								2016	
			Fee Unit/		Inflationary	Other	2016 Recommended	Incremental	
Ref #	User Fee Description	Fee Category	Basis	2015 Fee	Adjustment	Adjustments	Fee	Revenue	Program Contact
	TORONTO ISLAND CHALLENGE COURSE - FULL DAY - Corporate	City Policy	Per Rental	\$23.90	\$0.48	\$0.48	\$24.86	Nevenue	Filler Contact
PR7.553	Toronto Island Boathouse - Rentals - Canoes (1Hrs)	City Policy	Per Rental	\$23.90	\$0.48	\$0.48	\$25.41		
	Toronto Island Boathouse - Rentals - Calles (1113)	City Policy	Per Rental	\$24.43	\$0.49	\$0.49	\$25.41		
	Toronto Island Boathouse - Rentals - Rowboats (1Hr)	City Policy	Per Rental	\$24.43	\$0.49	\$0.49	\$25.41		
	Toronto Island Boathouse - Rentals - Solo Kayaks (1Hr)	City Policy	Per Rental	\$15.38	\$0.31	\$0.45	\$16.00		
PR7.553	Toronto Island Boathouse - Rentals - Joho Rayaks (1Hr)	City Policy	Per Rental	\$30.76	\$0.62	\$0.62	\$31.99		
	Toronto Island Boathouse - Rentals - Canoes (3Hr)	City Policy	Per Rental	\$61.53	\$1.23	\$1.23	\$63.99		
	Toronto Island Boathouse - Rentals - Pedal Boats (3Hrs)	City Policy	Per Rental	\$61.53	\$1.23	\$1.23	\$63.99		
	Toronto Island Boathouse - Rentals - Rowboats (3Hr)	City Policy	Per Rental	\$61.53	\$1.23	\$1.23	\$63.99		
	Toronto Island Boathouse - Rentals - Solo Kayaks (3Hrs)	City Policy	Per Rental	\$35.29	\$0.71	\$0.71	\$36.70		
	Toronto Island Boathouse - Rentals - Tandem Kayaks (3Hrs)	City Policy	Per Rental	\$80.53	\$1.61	\$1.61	\$83.75		
	Toronto Island Boathouse - Rentals - Any boat	City Policy	Per Rental	\$86.87	\$1.74	\$1.74	\$90.34		
	Toronto Island Tram - 35 Minute Tram Tour: Adult	City Policy	Per Booking	\$8.14	\$0.16	\$0.16	\$8.47		
	Toronto Island Tram - 35 Minute Tram Tour: Senior	City Policy	Per Tour	\$5.88	\$0.12	\$0.12	\$6.12		
	Toronto Island Tram - 35 Minute Tram Tour: Student	City Policy	Per Tour	\$5.88	\$0.12	\$0.12	\$6.12		
	Toronto Island Tram - 35 Minute Tram Tour: Children	City Policy	Per Tour	\$4.52	\$0.09	\$0.09	\$4.70		
	Toronto Island Tram - Private Bookings: Adult	City Policy	Per Booking	\$8.14	\$0.16	\$0.05	\$8.47		
	Toronto Island Tram - Private Bookings: Senior	City Policy	Per Booking	\$5.88	\$0.12	\$0.10	\$6.12		
	Toronto Island Tram - Private Bookings: Schild	City Policy	Per Booking	\$12.97	\$0.26	\$0.26	\$13.48		
	TO Island Tram - Priv Bookings: Min Fee: - Spring/Fall	City Policy	Per Booking	\$16.66	\$0.33	\$0.33	\$17.32		
	TO Island Tram - Priv Book: Min Fee: - Spring/Fall: Weekends	City Policy	Per Booking	\$22.21	\$0.44	\$0.44	\$23.10		
	TO Island Tram - Private Book: Min Fee: - Summer: Weekdays	City Policy	Per Booking	\$212.65	<del>,</del> ,,,,	Ş0.44	\$212.65		
	TO Isl Tram - Private Book: Min Fee: - Summer: Weekends	City Policy	Per Booking	\$248.84			\$248.84		
	Parking Fee - Management Services - Waterfront	Market Based	Per Ticket	\$5.31			\$5.31		
	Toronto Island Tram - Private Bookings: Student	City Policy	Per Booking	\$5.88			\$5.88		
	Construction Related Permit(incr injury/removal permits-Dev)	Market Based	Per Tree	\$313.99	\$6.28	\$6.28	\$326.55		
PR8.700	Non-Construction Related Permit(incr injury/removal-Non-Dev)	Market Based	Per Tree	\$104.96	\$2.10	\$2.10	\$109.16		
	Con.or Non Con Permit(incr injury/removal health City trees)	Market Based	Per Tree	\$313.99	\$6.28	\$6.28	\$326.55		
	Construction Private Boundary/Neighbour Tree Permit	City Policy	Per Tree	\$657.30	\$13.15	\$13.15	\$683.59		
PR8.700	Non-Construction Private Boundary/Neighbour Tree Permit	City Policy	Per Tree	\$219.10	\$4.38	\$4.38	\$227.86		
	Contravention Fee - Street Trees	City Policy	Per Tree	\$657.30	\$13.15	\$13.15	\$683.59		
	Construction Contravention Fee - Private Trees	City Policy	Per Tree	\$657.30	\$13.15	\$13.15	\$683.59		
	Non-Construction Contravention Fee - Private Trees	City Policy	Per Tree	\$219.10	\$4.38	\$4.38	\$227.86		
PR8.700	Con.Contravention Fee - Private Ravine/Natural Feature Tree	City Policy	Per Tree	\$657.30	\$13.15	\$13.15	\$683.59		
PR8.700	Non-Contravention Fee-Private Ravine/Natural Feature Tre	City Policy	Per Tree	\$219.10	\$4.38	\$4.38	\$227.86		
	Dumping/Alt.Grade Contrav Fee-Private Ravine/Natural Feat Tr	City Policy	Per Tree	\$657.30	\$13.15	\$13.15	\$683.59		
	Encroachment Review Committee Application Fee	City Policy	Per Application	\$300.00	\$6.00	\$6.00	\$312.00		
	STRY AND RECREATION - TOTAL	1		1	+			2,473,093	
	F THE TREASURER							2,,	
	Prior year tax receipt	Full Cost Recovery	Annual	\$16.70	\$0.35		\$17.05	316 700	Casov Brondon 416 202 8000
		Full Cost Recovery		\$16.70	1		\$17.05	216,700	Casey Brendon 416-392-8066
RS004 RS005	Tax history statement for years 1998 to present	Full Cost Recovery	Annual Annual	\$36.40	\$0.75 \$1.05		\$37.15		
RS005 RS006	Tax history statement for years prior to 1998			\$52.05	\$1.05		\$53.10		
	Tax calculation statement	Full Cost Recovery	Annual						
RS008	Statement of overdue taxes where tax arrears of more than \$100.00 remain on property tax acct	Full Cost Recovery	Document	\$16.70	\$0.35		\$17.05		
RS009	Tax apportionment application	Full Cost Recovery	Application	\$52.05	\$1.05	-	\$53.10		
RS010	Municipal charges added to the tax roll	Full Cost Recovery	Transaction	\$52.05	\$1.05		\$53.10		
RS011	Tax status verification	Market Based	Case	\$26.00	\$0.55		\$26.55		
RS012	Overdue water charges added to the tax roll	Full Cost Recovery	Late Charge	\$36.40	\$0.75		\$37.15		
RS016	Final notice for overdue property tax accounts	Full Cost Recovery	Notice	\$21.90	\$0.45		\$22.35		
RS017	Notice of Issuance to Bailiff	Full Cost Recovery	Notice	\$58.30	\$1.20		\$59.50		
RS018	New account set-up fee for water/utility accounts	Full Cost Recovery	Transaction	\$64.00	\$1.30		\$65.30		



								2016	
			Fee Unit/		Inflationary	Other	2016 Recommended	Incremental	
Ref #	User Fee Description	Fee Category	Basis	2015 Fee	Adjustment	Adjustments	Fee	Revenue	Program Contact
RS019	Duplicate utility bill	Full Cost Recovery	Additional Bill	\$17.10	\$0.35		\$17.45		
RS020	New property tax account set up fee	Full Cost Recovery	Account	\$52.05	\$1.05		\$53.10		
RS021	Processing MLTT refund applications on electronic register conveyances	Full Cost Recovery	Application	\$156.05	\$3.15		\$159.20		
RS022	Process a tax refund when an overpayment has remained on property tax account for more than 2yrs	Full Cost Recovery	Transaction	\$36.40	\$0.75		\$37.15		
RS023	Ownership updates on property tax accounts	Full Cost Recovery	Account/Change	\$36.40	\$0.75		\$37.15		
RS024	Ownership updates on tax & utility account	Full Cost Recovery	Account/Change	\$52.05	\$1.05		\$53.10		
RS025	Refund transfer credit balance status request from professional rep.act behalf of taxpayer	Full Cost Recovery	Case	\$36.40	\$0.75		\$37.15		
RS043	Re-Print Fee for duplicate Tax and Utility Bills	Full Cost Recovery	Actual Cost	\$17.35	\$0.35		\$17.70		
RS044	Payment Re-Distribution Fee	Full Cost Recovery	Actual Cost	\$40.80	\$0.85		\$41.65		
RS045	Tax Sale Proceeding - Site Visit Fee	Full Cost Recovery	Actual Cost	\$198.90	\$4.00		\$202.90		
RS026	Registration of Tax Arrears Certificate	Full Cost Recovery	Fee+Actual Costs, Incl Title/Execution Searches+Registr ation	\$1,000.62	\$20.03		\$1,020.65		
RS027	Preparation & Notice of Registration	Full Cost Recovery	Notice + Actual Costs	\$33.66	\$0.69		\$34.35		
RS028	Preparation of Statutory Declaration	Full Cost Recovery	Case	\$198.90	\$4.00		\$202.90		
RS029	Prep/Registration: Tax Arrears Cancellation Certificate	Full Cost Recovery	Fee + Actual Costs	\$227.46	\$4.54		\$232.00		
RS030	Execution of Extension Agreement	Full Cost Recovery	Document	\$1,077.12	\$21.53		\$1,098.65		
RS031	Preparation of Final Notice	Full Cost Recovery	Notice + Actual Costs	\$33.66	\$0.69		\$34.35		
RS032	Preliminary Observation Report	Full Cost Recovery	Report	\$331.50	\$6.65		\$338.15		
RS033	Preparation of Tender Forms For Public Sale	Full Cost Recovery	Notice	\$33.66	\$0.69		\$34.35		
RS034	Public Tender Application	Full Cost Recovery	Application	\$33.66	\$0.69		\$34.35		
R\$035	Sale by Public Tender	Full Cost Recovery	Fee + Actual Costs	\$943.50	\$18.90		\$962.40		
RS036	Preparation of Land Transfer	Full Cost Recovery	Fee + Actual Costs	\$1,369.86	\$27.39		\$1,397.25		
RS037	Payment into Court and Statement of Facts	Full Cost Recovery	Fee + Actual Costs	\$421.26	\$8.44		\$429.70		
RS039	Farm Debt Review Board	Full Cost Recovery	Review + Actual Cost	\$33.66	\$0.69		\$34.35		
OFFICE OF T	'HE TREASURER - TOTAL							216,700	
TORONT	O BUILDING								
BL001	Minimum fee charged for all work unless specified.	Full Cost Recovery	Per Service	\$190.00	\$4.24		\$194.24	2,078,235	John Humphries 416-392-2690
BL002	Hourly rate for examination and inspection activities	Full Cost Recovery	Per Hour	\$82.08	\$1.83		\$83.91	, ,	
BL003	Group A - Assembly occupancies - Application intake, plan re	Full Cost Recovery	\$75 each, Maximum \$225	\$27.37	\$0.61		\$27.98		
BL004	Group A - Restaurants (shell) - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$22.90	\$0.51		\$23.41		
BL005	Group A - Open public swimming pools - application intake, review and inspection activities	Full Cost Recovery	Per Square Metre	\$7.36	\$0.16		\$7.52		
BL006	Group A - Transit stations, subways, etcApplication intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$21.18	\$0.47		\$21.65		
BL007	Group A - All other buildings - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$27.37	\$0.61		\$27.98		

APPENDIX A



								2016	
Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2015 Fee	Inflationary Adjustment	Other Adjustments	2016 Recommended Fee	Incremental Revenue	Program Contact
BL008	Group B - Institutional occupancies - Application intake, plan review, and inspection	Full Cost Recovery	Per Square Metre	\$29.12	\$0.65	Aujustments	\$29.77	Revenue	Fiogram Contact
	activities								
BL009	Group C - Residential unit fee	Full Cost Recovery	Per New Residential	\$49.83	\$1.11		\$50.94		
BL010	Group C - Residential occupancies - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$16.42	\$0.37		\$16.79		
BL011	Group C, Multiple unit buildings - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$25.99	\$0.58		\$26.57		
BL012	Group C - Certification of plans - Application intake, plan review, and other administrative activity	Full Cost Recovery	Per Square Metre	\$8.22	\$0.18		\$8.40		
BL013	Group C, Building permits certified plans - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$13.93	\$0.31		\$14.24		
BL014	Group C, All other residential occupancies - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$16.42	\$0.37		\$16.79		
BL015	Group D, Office Bldgs(shell) -Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$17.21	\$0.38		\$17.59		
BL016	Group D, Finished Bldgs - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$21.64	\$0.48		\$22.12		
BL017	Group E, Mercantile occupancies etc (shell) - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$13.94	\$0.31		\$14.25		
BL018	Group E, Mercantile occupancies (finished) - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$18.37	\$0.41		\$18.78		
BL019	Group F, industrial occupancies <7500 sq.m Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$10.94	\$0.24		\$11.18		
BL020	Group F, Industrial bldgs less than 7500 sq.m Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$15.05	\$0.34		\$15.39		
BL021	Group F, Industrial bldgs shell >7500 sq.m Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$8.86	\$0.20		\$9.06		
BL022	Group F, Finished industrial bldgs >7500 sq.m Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$13.29	\$0.30		\$13.59		
BL023	Group F, Gas stations, car washes - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$13.68	\$0.31		\$13.99		
BL024	Group F, Parking garages - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$7.17	\$0.16		\$7.33		
BL025	Group F, All other buildings - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$15.05	\$0.34		\$15.39		
BL026	Alterations/renovations, Group A, B and D - Application intake, plan review, and inspection activities	Full Cost	Per Square Metre	\$5.09	\$0.11		\$5.20		
BL027	Alterations/renovations, Group C, E and F -Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$4.72	\$0.11		\$4.83		
BL028	Alterations/renovations, residential occupancies, floor replacement - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$5.48	\$0.12		\$5.60		
BL029	Demolition - The application intake, and review activities for Demolition implosion - Application intake, and proposed building demo	Full Cost Recovery	Per Square Metre	\$0.15	\$0.00		\$0.15		
BL030	review activities	Full Cost Recovery	Each request	\$2,052.00	\$45.76		\$2,097.76		
BL031	Environmental review -Application intake, and review activities	Full Cost Recovery	Each request	\$911.99	\$20.34		\$932.33		
BL032	Communication towers - Fee for application intake, plan review, and inspection activities		Per Structure	\$376.21	\$8.39		\$384.60		
BL033	Crane runway - Fee for application intake, plan review, and inspection activities	Full Cost Recovery	Per Structure	\$376.21	\$8.39		\$384.60		
BL034	Exterior tank & support - Fee for application intake, plan review, and inspection activities		Per Structure	\$376.21	\$8.39		\$384.60		
BL035	Pedestrian bridge - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Structure	\$376.21	\$8.39		\$384.60		



								2016	
			Fee Unit/		Inflationary	Other	2016 Recommended	Incremental	
Ref #	User Fee Description	Fee Category	Basis	2015 Fee	Adjustment	Adjustments	Fee	Revenue	Program Contact
BL036	Retaining wall -Application intake, plan review, and inspection activities	Full Cost	Per Linear Metre	\$10.94	\$0.24		\$11.18		
BL037	Satellite dish, solar collector system greater than 5 sq. m. other than small residential - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Structure	\$376.21	\$8.39		\$384.60		
BL038	Air supported structures - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$7.82	\$0.17		\$7.99		
BL039	Satellite dish, solar collector system on a small residential building or any other building less than 5 sq. m Application intake, plan review, and inspection activities	Full Cost Recovery	Per Installation	\$190.00	\$4.24		\$194.24		
BL040	Balcony guards/replacement guards - Application intake, plan review, and inspection activities	Full Cost	Per Square Metre	\$2.04	\$0.05		\$2.09		
BL041	Balcony repairs -Application intake, plan review, and inspection activities	Full Cost	Per Balcony	\$19.16	\$0.43		\$19.59		
BL042	Basement finishing dwellings/houses - Application intake, plan review, and inspection activities	Full Cost	Per Square Metre	\$5.48	\$0.12		\$5.60		
BL043	Basement unfinished, non-residential bldgs -Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$5.48	\$0.12		\$5.60		
BL044	Canopy (not enclosed) - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$5.87	\$0.13		\$6.00		
BL045	Ceilings (added or replacement -Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$0.54	\$0.01		\$0.55		
BL046	Demising walls -Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$5.48	\$0.12		\$5.60		
BL047	Electromagnetic locks -Application intake, plan review, and inspection activities	Full Cost	Per Lock	\$41.04 (Maximum of 410.40)	2.2%		\$41.96		
BL048	Emergency lighting - Fee for application intake, plan review, and inspection activities	Full Cost	Per Storey	\$47.88 (Maximum of 478.80)	2.2%		\$48.95		
BL049	Farm buildings - To recover the costs for application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$9.56	\$0.21		\$9.77		
BL050	Fire alarms - The costs for application intake, plan review, and inspection activities	Full Cost Recovery	Per Storey	\$68.39 (Maximum of 683.99)	2.2%		\$69.92		
BL051	Fire doors retrofit - For application intake, plan review, and inspection activities	Full Cost Recovery	Each	\$27.37 (Maximum of 410.40)	2.2%		\$27.98		
BL052	Fireplaces and/or woodstoves - Application intake, plan review, and inspection activities	Full Cost Recovery	Each	\$190.00	\$4.24		\$194.24		
BL053	Mechanical service spaces/penthouses -Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$9.56	\$0.21		\$9.77		
BL054	Parking garage repairs/slab reconstruct - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$5.48	\$0.12		\$5.60		
BL055	Parking Garage - all other construction - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$2.04	\$0.05		\$2.09		
BL056	Pool fence enclosures -Application intake, plan review, and inspection activities	Full Cost Recovery	Per application	\$190.00	\$4.24		\$194.24		
BL057	Portable classrooms: non certified -Application intake, plan review, and inspection activities	Full Cost Recovery	Per Portable	\$190.00	\$4.24		\$194.24		
BL058	Portable classrooms: certification - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Portable	\$190.00	\$4.24		\$194.24		
BL059	Certified portable classrooms - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Portable	\$68.39	\$1.53		\$69.92		



								2016	
			Fee Unit/		Inflationary	Other	2016 Recommended	Incremental	
Ref #	User Fee Description	Fee Category	Basis	2015 Fee	Adjustment	Adjustments	Fee	Revenue	Program Contact
BL060	Repairs/recladding walls, re-roofing - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$0.67	\$0.01		\$0.68		
BL061	Re-roofing with structural work - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$5.48	\$0.12		\$5.60		
BL062	Residential deck, carport, porch -Application intake, plan review, and inspection activities	Full Cost Recovery	Each	\$190.00	\$4.24		\$194.24		
BL063	Shoring - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Linear Metre	\$10.94	\$0.24		\$11.18		
BL064	To review the structural components of a sign face or sign structure against the requirements of the Building Code	Full Cost Recovery	Per Installation	\$61.23	\$1.37		\$62.60		
BL065	Detached garages, accessory structures -Application intake, plan review, and inspection activities	Full Cost Recovery	Each	\$190.00	\$4.24		\$194.24		
BL066	Sprinklers - For application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$0.54	\$0.01		\$0.55		
BL067	Standpipes - For application intake, plan review, and inspection activities	Full Cost Recovery	Each	\$47.88 (Maximum of \$478.80)	2.2%		\$48.95		
BL068	Tent certification -Application intake, plan review, and inspection activities	Full Cost Recovery	Up to Two Tents	\$190.00	\$4.24		\$194.24		
BL069	Tent certification -Application intake, plan review, inspection activities	Full Cost Recovery	Per Additional Tent	\$34.20	\$0.76		\$34.96		
BL070	Permits for certified tent - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Tent	\$190.00	\$4.24		\$194.24		
BL071	Temporary tent up to 225 sq.m Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$1.37	\$0.03		\$1.40		
BL072	Additional tent area > 225 sq.m Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$0.35	\$0.01		\$0.36		
BL073	Temporary structures - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$13.68	\$0.31		\$13.99		
BL074	Underpinnings - For application intake, plan review, and inspection activities	Full Cost Recovery	Per Linear Metre	\$10.94	\$0.24		\$11.18		
BL075	Window replacements - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Window	\$2.68	\$0.06		\$2.74		
BL076	Stand Alone Mechanical work – Heating, Ventilation and Air Conditioning (HVAC) - Group A&B Occupancies - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$1.69	\$0.04		\$1.73		
BL077	Stand Alone Mechanical work -Heating and Ventilation only with no ductwork - Application intake, plan review, and inspection activities	Full Cost Recovery	Flat Fee	\$190.00	\$4.24		\$194.24		
BL078	Stand Alone Mechanical work - Heating, Ventilation and Air Conditioning (HVAC) - Application intake, plan review, and inspection activities	Full Cost Recovery	Flat Fee	\$239.40	\$5.34		\$244.74		
BL079	Stand Alone Mechanical work - Boiler or furnace replacement -Application intake, plan review, and inspection activities	Full Cost Recovery	Flat Fee	\$190.00	\$4.24		\$194.24		
BL080	Stand Alone Mechanical work - Air conditioning unit addition - Application intake, plan review, and inspection activities	Full Cost Recovery	Flat Fee	\$190.00	\$4.24		\$194.24		
BL081	Stand Alone Mechanical work - Other group C occupancies - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$1.23	\$0.03		\$1.26		
BL082	Stand Alone Mechanical work - Group D&E bldgs - For application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$1.37	\$0.03		\$1.40		
BL083	Stand Alone Mechanical work - Small bldgs up to 230 sq. m Application intake, plan review, and inspection activities	Full Cost Recovery	Flat Fee	\$205.20	\$4.58		\$209.78		
BL084	Stand Alone Mechanical work -Laboratories - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$1.69	\$0.04		\$1.73		
BL085	Stand Alone Mechanical work - Parking garages - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$0.35	\$0.01		\$0.36		



### APPENDIX A

								2016	
			Fee Unit/		Inflationary	Other	2016 Recommended	Incremental	
Ref #	User Fee Description	Fee Category	Basis	2015 Fee	Adjustment	Adjustments	Fee	Revenue	Program Contact
BL086	Stand Alone Mechanical work - All other Group F Occupancies -Application intake, plan review, and inspection activities fee	Full Cost Recovery	Per Square Metre	\$0.95	\$0.02	•	\$0.97		
BL087	HVAC alterations (Unit Heater, Make-up Air Unit, Exhaust Fan) and/or Ductwork Alterations - Application intake, plan review, and inspection activities	Full Cost Recovery	Flat Fee	\$190.00	\$4.24		\$194.24		
BL088	HVAC alterations (Boiler/Furnace, or Air Conditioning Unit) -Application intake, plan review, and inspection activities	Full Cost Recovery	Flat Fee	\$341.99	\$7.63		\$349.62		
BL089	Special ventilation systems - Application intake, plan review, and inspection activities	Full Cost Recovery	Flat Fee	\$410.40	\$9.15		\$419.55		
BL090	Fixtures, equipment, roof drain for SFD - Application intake, plan review, and inspection activities	Full Cost Recovery	Each fixture,	\$20.52	\$0.46		\$20.98		
BL091	Fixtures, equipment roof drain for all other buildings - Application intake, plan review, and inspection activities	Full Cost Recovery	Each fixture, equipment, roof drain	\$27.37	\$0.61		\$27.98		
BL092	Piping, water services etc Application intake, plan review, and inspection activities	Full Cost Recovery	Each	\$190.00	\$4.24		\$194.24		
BL093	Buried plumbing, drainage piping -Application intake, plan review, and inspection activities	Full Cost Recovery	Each	\$190.00	\$4.24		\$194.24		
BL094	Inside sanitary and storm piping -Application intake, plan review, and inspection activities	Full Cost Recovery	Per Linear Metre	\$2.32	\$0.05		\$2.37		
BL095	Sanitary and storm piping - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Linear Metre	\$2.32	\$0.05		\$2.37		
BL096	Manholes, catch basins, backwater valves etc -Application intake, plan review, and inspection activities	Full Cost Recovery	Each	\$34.20	\$0.76		\$34.96		
BL097	Backflow prevention devices - Application intake, plan review, and inspection activities	Full Cost Recovery	Each	\$82.08	\$1.83		\$83.91		
BL098	Holding tanks -Application intake, plan review, and inspection activities	Full Cost Recovery	Each	\$341.99	\$7.63		\$349.62		
BL099	Septic tanks -Application intake, plan review, and inspection activities	Full Cost Recovery	Each	\$684.00	\$15.25		\$699.25		
BL100	Carry out the intake, review, evaluation and administration of Alternative Solution Submissions as defined in the Building Code	Full Cost Recovery	Per Submission	\$2,094.95	\$46.72		\$2,141.67		
BL101	Minimum fee for an examination and inspection activities for authority to occupy prior to completion		Per Application \$401.45 plus \$80.29 per hour for examination and inspection activities beyond 5 hours	Minimum \$410.40 plus \$82.08 per hour for examination and inspection activities beyond 5 hours	2.2%		\$419.55		
BL102	Hourly rate for examination and inspection activities beyond 5 hours	Full Cost Recovery	Per Hour	\$82.08	\$1.83		\$83.91		
BL103	The application intake, and plan review activities for revision to a permit not issued	Full Cost Recovery	Per Revision Per Hour	\$82.08/hour	2.2%		\$83.91		
BL104	Construction w/o building permit – If construction begins prior to the issuance of a building permit	Full Cost Recovery	Per Permit Phase - 50% of the estimated permit fees for that phase	Min. 190.00, Max \$26,056.88	2.2%		\$194.24		
BL105	Construction w/o building permit – Construction projects with permit application for each stage of construction	Full Cost Recovery	Per Project -50% of the estimated permit fees	Variable up to Maximum \$26,056.88	2.2%		\$26,637.95		



								2016	
Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2015 Fee	Inflationary Adjustment	Other Adjustments	2016 Recommended Fee	Incremental Revenue	Program Contact
BL106	Conditional permit fee under Subsection 8(3) of the Building Code Act for application	Full Cost Recovery	Per Permit – An	Min. 273.60, Max	2.2%	Aujustinentis	\$279.70	Nevenue	Flogram contact
	intake, plan review, and inspection activities	,	additional 10% of the permit fee for the entire project	\$2,735.97					
BL107	Part permit fee for application intake, plan review, and inspection activities	Full Cost Recovery	Each Part Permit	\$273.60	\$6.10		\$279.70		
BL108	Permission to defer revocation - For administration, and inspection activities	Full Cost Recovery	Per Hour	\$190.00	\$4.24		\$194.24		
BL109	Permit for change of use for application intake, plan review, and inspection activities	Full Cost Recovery	Per Hour	Min. 273.60, \$82.08 per hour	2.2%		\$83.91		
BL110	Revise and issue permit for application intake, plan review, and inspection activities	Full Cost Recovery	Per Hour	\$82.08	\$1.83		\$83.91		
BL111	Special inspection fee for inspection activities after hours/weekends	Full Cost Recovery	Per hour	\$82.08	\$1.83		\$83.91		
BL112	Evaluate a building material, system or design including any costs require if third party review, testing, or evaluation as deemed necessary by the Chief Building Official	Full Cost Recovery	Each Evaluation	\$5,237.37	\$116.79		\$5,354.16		
BL113	Review permit for change in ownership	Full Cost Recovery	Per Permit	\$190.00	\$4.24		\$194.24		
BL114	Work with prescribed construction value - Application, plan review, and inspection activities	Full Cost Recovery	Per \$1000 of prescribed construction value	\$19.15	\$0.43		\$19.58		
BL115	Work without prescribed construction value - Application fee for, plan review, and inspection activities	Full Cost Recovery	Per Hour	\$82.08	\$1.83		\$83.91		
BL117	MGO assessment report, remediation plan review and clerical administration costs of Toronto Public Health.	Full Cost Recovery	Per Report	\$785.61	\$17.52		\$803.13		
BL118	MGO Enforcement, Inspection	Full Cost Recovery	Per Property	\$667.94	\$14.90		\$682.84		
BL119	MGO - Court/Tribunal Attendance Fee	Full Cost Recovery	Per Property	\$667.94	\$14.90		\$682.84		
BL120	Routine compliance search fee for a Property Information Report - to process the application, and carry out the review	Full Cost Recovery	Per Request	\$190.00	\$4.24		\$194.24		
BL121	Routine Disclosure - Retrieve, copy and record plans, files, drawings or any other record on file with Toronto Building to the public requesting this information	Full Cost Recovery	For each plan, file, drawing or record	\$68.09	\$1.52		\$69.61		
BL122	Sign - Roof signs -Application for intake, review, and inspection activities	Full Cost Recovery	Per Square Metre	\$39.18 per square metre with a minimum fee of \$228.61	2.2%		\$40.05		
BL122.1	Sign - Topiary signs - Application for intake, review, and	Full Cost Recovery	Sign	\$289.83	\$6.46		\$296.29		
BL123	Sign - Signs other than roof - Application fee for intake, review, and inspection activities	Full Cost Recovery	Per Square Metre	\$39.18 per square metre with a minimum fee of \$223.62	2.2%		\$40.05		
BL124	Sign - Plan revisions; alterations/relocation of existing signs on same property, and permit renewals	Full Cost Recovery	Per Application	\$228.61	\$5.10		\$233.71		
BL125	Sign - To cover the costs of application intake and review, and to perform any administration associated with the transfer of a sign or sign structure form one sign owner to another	Full Cost Recovery	Per Sign Permit	\$190.00	\$4.24		\$194.24		
BL126	Sign - To intake and review, or inspect any sign permits for which additional information has been submitted after the initial intake, review or inspection activities.	Full Cost Recovery	Per Hour	\$82.08	\$1.83		\$83.91		
BL127	Sign - To perform additional inspection and enforcement activities, the generation of notices and any associated administration required where a sign or sign face has been erected prior to the issuance of a sign permit.	Full Cost Recovery	Per Sign Face	\$834.93	\$18.62		\$853.55		



APPENDIX A

								2016	
			Fee Unit/		Inflationary	Other	2016 Recommended	Incremental	
Ref #	User Fee Description	Fee Category	Basis	2015 Fee	Adjustment	Adjustments	Fee	Revenue	Program Contact
BL128	•	Full Cost Recovery	Per Square Metre	\$19.62	\$0.54	Aujustments	\$20.16	Revenue	Flogram contact
BL128	Sign - To perform the intake, review, and inspection of a third party sign permit, subject to a five year renewal, that is being renewed.	Full Cost Recovery	Per Square Metre	\$19.62	\$0.54		\$20.16		
BL128.1	Sign - To perform the intake, review, and inspection of	Full Cost Recovery	Sign	\$137.26	\$3.06		\$140.32		
BL128.1 BL129	Sign - Application for a variance to Chapter 694 with respect to a First-Party Sign	Full Cost Recovery	Per Application	\$744.31	\$16.60		\$760.91		
BL130	Sign - Application for a variance to enapter out with respect to a miscr any sign	Full Cost Recovery	Per Application	\$1,669.85	\$37.24		\$1,707.09		
DE130	Sign - Application intake, processing, report writing and associated administrative work	Tun cost necovery		\$1,005.85	-2-7 CÇ		\$1,707.05		
BL131	Sign - Application intake, review and report generation for an appeal of the decision of the Chief Building Official to the Sign Variance Committee	Full Cost Recovery	Per Application	\$667.93	\$14.89		\$682.82		
BL132	Sign - To perform additional inspections, preparation of notices, and other enforcement activities related signs and sign structures being erected or displayed prior to the application and approval of a sign variance	Full Cost Recovery	Per Sign Face	\$834.93	\$18.62		\$853.55		
BL133	Sign - Application intake and review, consultation and report preparation, site visits and associated administration	Full Cost Recovery	Per Application	\$2,783.07	\$62.06		\$2,845.13		
BL134	Sign - To perform additional inspections, generation of notices and any associated administration and enforcement activities for a sign or sign structure prior to the application and approval of a site specific sign by-law amendment or signage master plan	Full Cost Recovery	Per Sign Face	\$834.93	\$18.62		\$853.55		
BL135	Subscription for building permit activity report	Full Cost Recovery	Per Month	\$20.80	\$0.46		\$21.26		
BL135	Tele permit, Inspection Status Report Fee	Full Cost Recovery	Per Report	\$26.02	\$0.58		\$26.60		
BL130	Inspection Status Report Fee	Full Cost Recovery	Per Report	\$81.78	\$1.82		\$83.60		
BL138	Printing/Scanning and Copying Fee	Full Cost Recovery	Per Sheet	\$0.52	\$0.01		\$0.53		
BL130	Review fee for first party identification sign	Full Cost Recovery	First Two signs on		2.2%		\$80.31		
			the property - \$76.85, each, \$25.62/additional , maximum \$153.69	on the property - \$78.56, each, \$26.192/addition al, maximum \$157.12					
BL140	Review fee for third-party advertising sign.	Full Cost Recovery	\$76.85 each, maximum \$230.54	\$78.56, Max \$235.69	2.2%		\$80.31		
BL141	Preliminary review fee for accessory residential buildings and structures, e.g. garages, porches, balconies, and additions less than 10 sq. m.	Full Cost Recovery	Per Project	\$78.56	\$1.75		\$80.31		
BL142	Review fee for a proposed new houses (single and semi-detached) against applicable laws.	Full Cost Recovery	Per Project	\$190.00	\$4.24		\$194.24		
BL143	Preliminary review fee for new buildings, additions and conversions where the construction cost is less than \$1 million, other than houses	Full Cost Recovery	Per Project	\$261.87	\$5.84		\$267.71		
BL144	Preliminary review fee for new buildings, additions and conversions where the construction cost is \$1 million or more, other than houses	Full Cost Recovery	Per Project	\$523.73	\$11.68		\$535.41		
BL145	Preliminary review fee with respect to business license applications	Full Cost Recovery	Per Application	\$219.97	\$4.91		\$224.88		
BL146	Review fee for all other proposals not described	Full Cost Recovery	Per Project	\$190.00	\$4.24		\$194.24		
BL147	Unsafe Order Clearance Fee	Full Cost Recovery	Property	\$1,533.45	\$34.20		\$1,567.65		
TORONTO E	SUILDING - TOTAL							2,078,235	
TORONT	O PARAMEDIC SERVICES								
AM001	Standby Fees - Basic Life Support/Primary Care Paramedics (PCP Units)	Full Cost Recovery	Hour - Minimum 4 Hours Plus Travel Time	\$206.00	\$4.12		\$210.00	13,000	Michael Chan Ah Song 416-392- 2104
AM002	Standby Fees - Advanced Life Support (ACP Unit)	Full Cost Recovery	Hour - Minimum 4 Hours Plus Travel Time	\$212.00	\$4.24		\$216.00		
AM003	Standby Fees - EMS Supervisors	Full Cost Recovery	Hour - Minimum 4 Hours Plus Travel Time	\$152.00	\$3.04		\$155.00		



								2016	
			Fee Unit/		Inflationary	Other	2016 Recommended	Incremental	
Ref #	User Fee Description	Foo Cotogomy	Basis	2015 Fee	Adjustment	Adjustments			Program Contact
-		Fee Category				Aujustments	Fee	Revenue	Program Contact
AM004	Standby Fees - Mountain Bike Paramedic	Full Cost Recovery	Hour - Minimum 4 Hours Plus	\$109.00	\$2.18		\$111.00		
			4 Hours Plus Travel Time						
AM035	Standby Fees - Emergency Response Unit (ERU) Paramedic	Full Cost Recovery	Hour - Minimum	\$109.00	\$2.18		\$111.00		
AIVIUSS	Standby rees - Emergency Response Onit (ERO) Parametic	Full Cost Recovery	4 Hours Plus	\$109.00	Ş2.16		\$111.00		
			Travel Time						
AM036	Standby Fees - Gator Ambulance Crew	Full Cost Recovery	Hour - Minimum	\$217.00	\$4.34		\$221.00		
/			4 Hours Plus	<i>Q</i> 21/100	<b>\$</b> 1.51		<b>\$221.00</b>		
			Travel Time						
AM037	Standby Fees - Marine Paramedic	Full Cost Recovery	Hour - Minimum	\$115.00	\$2.30		\$117.00		
			4 Hours Plus	+	+				
			Travel Time						
AM038	Standby Fees - Emergency Support Unit (ESU)	Full Cost Recovery	Hour - Minimum	\$206.00	\$4.12		\$210.00		
			4 Hours Plus						
			Travel Time						
AM039	Standby Fees - Emergency Medical Dispatcher	Full Cost Recovery	Hour - Minimum	\$103.00	\$2.06		\$105.00		
			4 Hours						
AM043	ITLS - access	Full Cost Recovery	Participant	\$355.00	\$7.10		\$362.00		
AM044	ITLS - advanced provider	Full Cost Recovery	Participant	\$405.00	\$8.10		\$413.00		
AM045	ITLS - advanced recertification	Full Cost Recovery	Participant	\$315.00	\$6.30		\$321.00		
AM046	ITLS - basic provider	Full Cost Recovery	Participant	\$405.00	\$8.10		\$413.00		
AM047	ITLS - basic recertification	Full Cost Recovery	Participant	\$315.00	\$6.30		\$321.00		
AM048	ITLS -instructor recertification	Full Cost Recovery	Participant	\$315.00	\$6.30		\$321.00		
AM049	ITLS - instructor training	Full Cost Recovery	Participant	\$425.00	\$8.50		\$433.00		
	ITLS -pediatric	Full Cost Recovery	Participant	\$288.00	\$5.76		\$293.00		
	ITLS - re-test fee	Full Cost Recovery	Participant	\$55.00	\$1.10		\$56.00		
	Ambulance call report	Full Cost Recovery	Report	\$79.00	\$1.58		\$80.00		
	Audio recording	Full Cost Recovery	Recording	\$79.00	\$1.58		\$80.00		
	Dispatch record	Full Cost Recovery	Document	\$42.00	\$0.84		\$43.00		
AM055	Paramedic interview	Full Cost Recovery	Hour - Minimum	\$105.00	\$2.10		\$107.00		
111050	Descus d'actuation of	5 II C I D	3 Hours	¢52.00	ć1.00		654.00		
	Paramedic statement	Full Cost Recovery Full Cost Recovery	Document	\$53.00	\$1.06 \$1.58		\$54.00 \$80.00		
	Statutory declaration	,	Document	\$79.00 \$76.00	\$1.58		\$80.00		
	Standby fee -after hours booking fee ITLS - Tactical Medical Essentials	Full Cost Recovery Full Cost Recovery	Booking Person	\$447.03	\$1.52		\$455.00		
	ARAMEDIC SERVICES - TOTAL	Full Cost Recovery	Person	5447.05	Ş0. <del>9</del> 4		\$455.00	13,000	
	O PUBLIC HEALTH							13,000	
		Full Cost Deserver	Casa	64C2 72	60 F-1		64 C7 20	140 500	Biyoz Kachro 410 220 0010
	Inspecting properties, conducting file search & issuing reports	Full Cost Recovery Full Cost Recovery	Case	\$163.72 \$163.72	\$3.57		\$167.29	149,500	Riyaz Kachra 416-338-8016
	Inspecting premises, conducting file search & issuing a report Processing a license application, includes inspection & providing a report	Full Cost Recovery	Application Application	\$163.72	\$3.57 \$3.57		\$167.29 \$167.29		
PH003 PH004	Processing a license application, includes inspection & providing a report Inspecting a mobile cart for license purposes	Full Cost Recovery	Case	\$163.72	\$3.57		\$167.29		
PH004 PH005	Covers the cost of food handler training	Full Cost Recovery	Person	\$42.72	\$3.57		\$43.65		
PH005 PH006	Covers the cost of examination testing & issuing of food handler certificate	Full Cost Recovery	Certification	\$42.72	\$0.93		\$43.43		
	Covers the cost of issuing a TPH certificate	Full Cost Recovery	Case	\$5.45	\$0.53		\$5.57		
PH007	To cover the cost of material to produce the Food Handler Safety Manual	Full Cost Recovery	Case	\$10.93	\$0.24		\$11.17		
PH009	Covers the cost of processing the wallet card with a photo	Full Cost Recovery	Request	\$5.45	\$0.12		\$5.57		
	To cover the cost of reviewing and accrediting programs	Full Cost Recovery	Case	\$992.26	\$21.63		\$1,013.89		
PH011	Cost for PHI to review documentation & clerk to prepare letter of approval	Full Cost Recovery	Case	\$27.28	\$0.59		\$27.87		
PH012	Cost for PHI to review documentation & clerk to prepare letter of approval	Full Cost Recovery	Case	\$27.28	\$0.59		\$27.87		
PH013	Assessment Report/Remediation Plan Review fee	Full Cost Recovery	Report/Plan Review	\$555.90	\$12.12		\$568.02		
PH014	Marijuana Grow Operations	Full Cost Recovery	Property	\$277.94	\$6.06		\$284.00		



								2016	
			Fee Unit/		Inflationary	Other	2016 Recommended	Incremental	
Ref #	User Fee Description	Fee Category	Basis	2015 Fee	Adjustment	Adjustments	Fee	Revenue	Program Contact
PH015	Inspection and Enforcement Fee	Full Cost Recovery	Property	\$555.90	\$12.12	/	\$568.02		
PH016	Court/Tribunal Attendance Fee	Full Cost Recovery	Property	\$555.90	\$12.12		\$568.02		
PH017	Inspecting properties when owners apply for a lodging house license in the former	Full Cost Recovery	Application	\$431.14	\$9.40		\$440.54		
	municipality of Etobicoke								
PH018	Inspecting properties when owners of lodging houses seek a renewal for the Lodging	Full Cost Recovery	Application	\$246.68	\$5.38		\$252.06		
	House License in the former municipality of Etobicoke								
PH019	Covers the cost of administration and materials to reissue certificate	Full Cost Recovery	Case	\$10.93	\$0.24		\$11.17		
PH020	To cover the cost of the material to produce the Food Handler Safety manual plus S&H	Full Cost Recovery	Case	\$27.28	\$0.59		\$27.87		
00000		E II Cont Door of	<b>C</b>	6702.26	¢17.00		6000.44		
	Food safety review and certification program JBLIC HEALTH - TOTAL	Full Cost Recovery	Case	\$783.36	\$17.08		\$800.44	149.500	
								149,500	
TORONTO						4			
	Zoo Camp - (full day camp for children ages 6 -16)	Full Cost Recovery	Weekly	\$260.00		\$5.00		13,892	Paul Whittam 416-392-5914
	Zoo Camp - Weekly (full day camp for children ages 6 -16)	Full Cost Recovery Market Based	Weekly	\$280.00 \$1,295.00		\$5.00 \$98.00			
TORONTO ZO	Education programs - Zoo school	Market Based	Program	\$1,295.00		\$98.00	\$1,393.00	13,892	
								15,692	
	RTATION SERVICES			400.45	40.70		494.49	0.000	
	Permission to maintain the installation of awnings, fire escape	City Policy	Per year	\$30.46	\$0.73		\$31.19	864,304	Kypros Perikleos 416-392-7714
	To construct or maintain the installation of awnings, canopy, fire escape including the	City Policy	Per permit	\$512.47	\$12.30		\$524.77		
	preparation of the encroachment agreement. Maintain the installation of encroaching canopy	City Policy	Per sgm/year	\$4.27	\$0.10		\$4.37		
	Annual Fee/sqm of projecting canopy - min. charge to apply if the sqm is less than the	City Policy	Per permit	\$6.35	\$0.10		\$6.50		
	min. charge fee.	City Folicy	rei permit	\$0.55	\$0.15		\$0.50		
	Administration survey and inspection fee.	City Policy	Per Inspection	\$79.11	\$1.90		\$81.01		
	Application fee to maintain a bldg < 2.5 stories that by inadvertence has been erected +	City Policy	Per permit	\$870.56	\$20.89		\$891.45		
	encroaches upon a street	- , - ,							
TP008	Application fee to maintain a bldg > 2.5 stories that by inadvertence has been erected +	City Policy	Per permit	\$1,266.24	\$30.39		\$1,296.63		
	encroaches upon a street								
	Permission to construct or maintain encroachments, fences/ornamental and retaining	City Policy	Per permit	\$512.47	\$12.30		\$524.77	77	
	walls over 0.9m, building projections, refacing walls, landscaping, streetscaping,								
	areaways, tunnels, bridges and other openings, and for project under \$1 million								
70042.4		C'L Dulla	D I' I'	¢2,205,42	ć52.05		62.250.27		
	Permission to construct or maintain encroachments, fences/ornamental and retaining	City Policy	Per application	\$2,206.42	\$52.95		\$2,259.37		
	walls over 0.9 m, building projections, refacing walls, landscaping, streetscaping, areaways, tunnels, bridges and other openings, and for project over \$1 million								
	areaways, turners, bridges and other openings, and for project over \$1 minor								
TP013	Annual fee, exclusive use of areaways, tunnel, bridges (tunnels and bridges = market	City Policy	Per sqm/year	\$28.48	\$0.68		\$29.16		
	value if private use) - Area 1	- , - ,							
TP014	Annual fee, exclusive use of areaways, tunnel, bridges (tunnels and bridges = market	City Policy	Per sqm/year	\$17.12	\$0.41		\$17.53		
	value if private use) - Area 2								
TP015	Per square metre min charge, exclusive use of areaways, tunnel, bridges (tunnels and	City Policy	Per year	\$11.35	\$0.27		\$11.62	5	
	bridges = market value if private use)								
TP016	Permit fee to excavate/dig up/tear up or remove soil of any street/sidewalk/curbing,	City Policy	Per permit	\$142.33	\$3.42		\$145.75		
	pavement, etc.								
TP020	To load/unload materials (loading zone) and entrance protection signs which preclude	City Policy	Per application	\$84.22	\$2.02		\$86.24		
TD024	parking by public	City Dolige	/pole	6345.04	67.50		6222.42		
TP021	To maintain the loading zone area to load and unload of materials/equipment to adj.	City Policy	Per loading	\$315.84	\$7.58		\$323.42	1	
TP022	businesses To maintain signs (posts which preclude parking by the general public in a designated	City Policy	zone/year	ć01 77	\$2.02		606 DA		
11022		City Folicy	0	əo4.22	\$2.02		əo0.24		
TP025		City Policy		\$31 70	\$0 76		\$32.46		
					\$3.42				
TP025	To maintain signs/posts which preclude parking by the general public in a designated area Annual inspection charge to inspect the marquee Permission to erect or remove a marquee from the City boulevard	City Policy City Policy City Policy	Per sign- post/year Per year Per permit	\$84.22 \$31.70 \$142.33	\$0.76		\$86.24 \$32.46 \$145.75		



								2016	
			Fee Unit/		Inflationary	Other	2016 Recommended	Incremental	
Ref #	User Fee Description	Fee Category	Basis	2015 Fee	Adjustment	Adjustments	Fee	Revenue	Program Contact
TP027	Permission to install telecommunication cables, connecting two buildings, lateral road crossings, etc.	City Policy	Per application	\$512.47	\$12.30	•	\$524.77		-
TP028	To maintain telecommunication cables, connecting two buildings, lateral road crossings, etc. (A1)	City Policy	Per lineal metre/year	\$29.04	\$0.70		\$29.74		
TP029	To maintain telecommunication cables, connecting two buildings, lateral road crossings, etc. (A2)	City Policy	Per lineal metre/year	\$14.53	\$0.35		\$14.88		
TP030	Permission to install piling and shoring used in building operations within the public right of way	City Policy	Per application	\$3,558.77	\$85.41		\$3,644.18		
TP031	To inspect during the piling and shoring construction operations within the public right of way	City Policy	Per hour	\$79.82	\$1.92		\$81.74		
TP032	Permit for commercial/industrial/residential greater than 10 units to allow any work within right-of-way	City Policy	Per permit	\$740.22	\$17.77		\$757.99		
TP033	Permit for commercial/industrial/residential less than 10 units to allow any work within right-of-way	City Policy	Per permit	\$85.42	\$2.05		\$87.47		
TP034	Provide information on the status of a property with respect to agreement compliance/encroachments/licence/permits	City Policy	Per application	\$112.00	\$2.69		\$114.69		
TP035	Municipal Road Damage administrative fee for construction permits	City Policy	Per application	\$59.50	\$1.42		\$60.92		
	To temporary occupy portion of street by placing on it machinery or material of any kind (no excavation) - per day or part thereof (Storage of Equipment/Materials)	City Policy	Per day	\$46.27	\$1.11		\$47.38		
TP036.1	Temporary occupy portion of street by placing on it machinery or material of any kind (no excavation) (Site Protection: hoarding, scaffolding, temp street closure)	City Policy	Per application	\$512.47	\$12.30		\$524.77		
	To temporary occupy portion of street by placing on it machinery or material of any kind (no excavation) - per lineal metre	City Policy	Per lineal metre	\$17.32	\$0.42		\$17.74		
TP038	(Site Protection: hoarding, scaffolding, temp street closure) To temporary occupy portion of sidewalk or boulevard by placing on it machinery or material of any kind (no excavation) - per square metre (Site Protection: hoarding, scaffolding, temp street closure)	City Policy	Per sqm/month	\$5.77	\$0.14		\$5.91		
TP039	To temporary occupy portion of street by placing on it machinery or material of any kind (Hoisting: Mobile/Tower Crane, Swing of Boom etc.)	City Policy	Per day	\$46.27	\$1.11		\$47.38		
TP039.1	Temporary occupy portion of street with machinery or any kind of material (Hoisting: Mobile/Tower Crane, Swing of Boom etc.)	City Policy	Per additional lane closure	\$111.99	\$2.69		\$114.68		
TP039.2	Temporary occupy portion of street withmachinery or material of any kind - (Hoisting: Mobile/Tower Crane, Swing of Boom etc.)	City Policy	Full lane closure	\$559.98	\$13.44		\$573.42		
TP040	Permission to move heavy materials / equipment from Street A to Street B	City Policy	Per load	\$41.59	\$1.00		\$42.59		
TP041	Permission to move materials/equipment through the highways	City Policy	Per year	\$249.52	\$5.99		\$255.51		
TP042	To use the public right of way to use ropes, install and remove signs etc. (no excavation)	City Policy	Per month	\$213.51	\$5.12		\$218.63		
	Permission to install a banner sign over or across a street	Full Cost Recovery	Per application	\$84.22	\$2.02		\$86.24		
TP045	Permission to install a banner sign over or across a street- charitable with sponsorship	Full Cost Recovery	Per pole	\$7.02	\$0.17		\$7.19		
	Permission to install a banner sign over or across a street - Non charitable	Full Cost Recovery	Per pole	\$14.03	\$0.34		\$14.37		
TP047	Permission to hoist a banner sign	Full Cost Recovery	Per permit	\$46.27	\$1.11		\$47.38		
TP048	Permission to install a banner on the public right of way within the BIA designated area	Full Cost Recovery	Per application	\$84.22	\$2.02		\$86.24		
	Permission to install banners within BIA's designated area with sponsor shown on banner		Per pole	\$7.02	\$0.17		\$7.19		
	Permission to install banners outside BIA's designated area	Full Cost Recovery	Per pole	\$14.03	\$0.34		\$14.37		
	Permission to place publication dispensing boxes within the public right of way Maintain publication dispensing boxes within the public right of way (first 100 boxes)	Full Cost Recovery Full Cost Recovery	Per box Per box	\$77.21 \$30.34	\$1.85 \$0.73		\$79.06 \$31.07		



								2016	
			Fee Unit/		Inflationary	Other	2016 Recommended	Incremental	
Ref #	User Fee Description	Fee Category	Basis	2015 Fee	Adjustment	Adjustments	Fee	Revenue	Program Contact
TP055	To maintain publication dispensing boxes within the public right of way (more than 100 boxes)	Full Cost Recovery	Per additional box over 100	\$121.29	\$2.91		\$124.20		
TP056	Permission to place publication kiosks within the public right of way	Full Cost Recovery	Per kiosk	\$84.22	\$2.02		\$86.24		
TP057	Maintain publication kiosks within the public right of way	Full Cost Recovery	Per sqm/year	\$345.42	\$8.29		\$353.71		
TP058	Annual fee per kiosk using min. fee, if the total sqm is under the smallest size on table	Full Cost Recovery	Per year	\$345.42	\$8.29		\$353.71		
TP059	The removal, storage + release of an installation to be paid before release	Full Cost Recovery	Per installation	\$370.10	\$8.88		\$378.98		
TP062	Permission to install or sell Christmas decorations on the public right of way	City Policy	Per permit	\$84.22	\$2.02		\$86.24		
TP063	To provide on street parking for 1st vehicle to residents who have no place to park on site - annual fee (Priority One)	City Policy	per space	\$172.68 (Jan- May); \$176.52 (Jun-Dec)	\$4.24		\$176.52 (Jan-May); \$180.72 (June-Dec)		
TP064	To provide on street parking for 1st vehicle to residents who have no place to park on site - 1 month permit (Priority One)	City Policy	per space	\$14.39 (Jan- May); \$14.71 (Jun-Dec)	\$0.35		\$14.71 (Jan-May) \$15.06 (June-Dec)		
TP065	To provide on street parking for 1st vehicle to residents who have no place to park on site - 6 month permit (Priority One)	City Policy	per space	\$86.34 (Jan- May); \$88.26 (Jun-Dec)	\$2.12		\$88.26 (Jan-May); \$90.36 (June-Dec)		
TP066	To provide on street parking for 2nd and subseq. vehicle to residents with no place to park on site - annual fee (Priority Two)	City Policy	per space	\$432.12 (Jan- May); \$441.84 (Jun- Dec)	\$10.60		\$441.84 (Jan-May); \$452.40 (June-Dec)		
TP067	To provide on street parking for 2nd and subseq. vehicle to residents with no place to park on site - 1 month permit (Priority Two)	City Policy	per space	\$36.01(Jan-May); \$36.82 (Jun-Dec)	\$0.88		\$36.82 (Jan-May); \$37.70 (June-Dec)		
TP068	To provide on street parking for 2nd and subseq. vehicle to residents with no place to park on site - 6 month permit (Priority Two)	City Policy	per space	\$216.06 (Jan- May); \$220.92 (Jun- Dec)	\$5.30		\$220.92 (Jan-May); \$226.20 (June-Dec)		
TP069	To provide on street parking to residents who have access to on-site parking - annual fee (Priority Three)	City Policy	per space	\$604.92 (Jan- May); \$618.48 (Jun-Dec)	\$14.84		\$618.48 (Jan-May); \$633.36 (June-Dec)		
TP070	To provide on street parking to residents who have access to on-site parking - 1 month permit (Priority Three)	City Policy	per space	\$50.41 (Jan- May); \$51.54 (Jun-Dec)	\$1.24		\$51.54 (Jan-May); \$52.78 (June-Dec)		
TP071	To provide on street parking to residents who have access to on-site parking - 6 month permit (Priority Three)	City Policy	per space	\$302.46 (Jan- May); \$309.24 (Jun- Dec)	\$7.42		\$309.24 (Jan-May); \$316.68 (June-Dec)		
TP072	To provide parking permits for temporary visitors - 7 days	City Policy	per space	\$20.60	\$0.49		\$21.09		
TP072.1	Temporary 24 Hour on-street parking permit	City Policy	per space	\$8.79	\$0.21		\$9.00		
TP072.2	Temporary 48 Hour On-Street Parking Permit	City Policy	per space	\$13.19	\$0.32		\$13.51		
TP073	Issue another parking permit if lost	City Policy	per space	\$6.71	\$0.16		\$6.87		
TP074	To apply for permission to park vehicle on private or boulevard space fronting the property	City Policy	each	\$347.98	\$8.35		\$356.33		
TP075	Permission to park vehicle on private or boulevard space fronting the property - per permit transfer fee	City Policy	each	\$111.99	\$2.69		\$114.68		
TP076	Permission to park vehicle on private or boulevard space fronting the property - per space annual renewal	City Policy	Per space/year	\$223.99	\$5.38		\$229.37		
TP077	Tree planting service fee for planting a tree on City property	City Policy	Per tree	\$667.18	\$16.01		\$683.19		



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2016 RECOMMENDED USER FEE RATE CHANGES

INFLATION AND OTHER ADJUSTMENTS

								2016	
			Fee Unit/		Inflationary	Other	2016 Recommended	Incremental	
Ref #	User Fee Description	Fee Category	Basis	2015 Fee	Adjustment	Adjustments	Fee	Revenue	Program Contact
TP078	A request for an exemption from the by-law when not able to accept application.	City Policy	Per application	\$727.85	\$17.47	-	\$745.32		-
TP079	Inspection fee when an existing front yard parking pad has been constructed without authority	City Policy	Per inspection	\$606.52	\$14.56		\$621.08		
TP080	Provide information on the status of front yard parking pad licence for residential property	City Policy	each	\$112.00	\$2.69		\$114.69		
TP081	Parking spaces for commercial boulevard parking	City Policy	each	\$350.96	\$8.42		\$359.38		
TP082	Annual fee for parking spaces for commercial boulevard parking - Area 1	City Policy	Per space/year	\$482.45	\$11.58		\$494.03		
TP083	Annual fee for parking spaces for commercial boulevard parking - Area 2	City Policy	Per space/year	\$366.00	\$8.78		\$374.78		
TP085.1	24-Hour Traffic Volumes Plotted on City Map	Full Cost Recovery	each	\$55.10	\$1.32		\$56.42		
TP088	24 Hour Volume -Historical Volume for an Arterial Section	Full Cost Recovery	each	\$88.17	\$2.12		\$90.29		
TP089	24 Hour Volume - Expansion Factors - Road Classification	Full Cost Recovery	each	\$220.44	\$5.29		\$225.73		
TP092.1	Traffic Volume Summaries	Full Cost Recovery	each	\$220.44	\$5.29		\$225.73		
TP095.1	Colision Summary Report	Full Cost Recovery	each	\$143.28	\$3.44		\$146.72		
TP104	Traffic Signal -Historical Signal Timing Report	Full Cost Recovery	each	\$347.19	\$8.33		\$355.52		
TP105	Current Signal Timing Report -Traffic Signal	Full Cost Recovery	each	\$82.66	\$1.98		\$84.64		
TP108	Traffic Signal Drawing	Full Cost Recovery	each	\$220.44	\$5.29		\$225.73		
TP109	RESCU -Real Time - Setup (one-time)	Full Cost Recovery	each	\$551.11	\$13.23		\$564.34		
TP110	RESCU -Real Time - Monthly	Full Cost Recovery	each	\$220.44	\$5.29		\$225.73		
TP111	RESCU - Video Feed Setup	Full Cost Recovery	Each	\$1,048.06	\$25.15		\$1,073.21		
TP112	RESCU - Video Feed - Monthly	Full Cost Recovery	Per month	\$314.42	\$7.55		\$321.97		
TP118.0 1	Pavement Degradation - Flexible Pavement, Age 0-15.( to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure.)	City Policy	Per Sq Meter	\$42.98	\$1.03		\$44.01		
2	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction, resurfacing + repair. Flexible Pavement, Age 16-30.	City Policy	Per Sq Meter	\$34.38	\$0.83		\$35.21		
3	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction, resurfacing + repair. Flexible Pavement, Age 31-45.	City Policy	Per Sq Meter	\$25.79	\$0.62		\$26.41		
TP118.0 4	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction, resurfacing + repair. Flexible Pavement, Age 46-55.	City Policy	Per Sq Meter	\$19.34	\$0.46		\$19.80		
TP118.0 5	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction, resurfacing + repair. Flexible Pavement, Age 56-70.	City Policy	Per Sq Meter	\$11.82	\$0.28		\$12.10		
TP118.1 1	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction, resurfacing + repair. Composite Pavement, Age 0-15.	City Policy	Per Sq Meter	\$35.46	\$0.85		\$36.31		
2	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction, resurfacing + repair. Composite Pavement, Age 16-30.	City Policy	Per Sq Meter	\$27.93	\$0.67		\$28.60		
TP118.1 3	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction, resurfacing + repair. Composite Pavement, Age 31-40.	City Policy	Per Sq Meter	\$20.42	\$0.49		\$20.91		



								2016	
Ref #	User Fee Description	Fee Category	Fee Unit/ Basis	2015 Fee	Inflationary Adjustment	Other Adjustments	2016 Recommended Fee	Incremental Revenue	Program Contact
-	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction	<u> </u>	Per Sq Meter	\$16.11	\$0.39	Aujustinentis	\$16.50	Revenue	Flogram contact
	in the value of the City's investment in its pavement infrastructure. It is dedicated to	City I blicy	i ei sq weter	\$10.11	Ş0.35		\$10.50		
	pavement reconstruction, resurfacing + repair. Composite Pavement, Age 41-55.								
	pavement reconstruction, resurracing + repair. composite ravement, Age 41-55.								
TP118.1	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction	City Policy	Per Sq Meter	\$12.89	\$0.31		\$13.20		
	in the value of the City's investment in its pavement infrastructure. It is dedicated to			+	+				
-	pavement reconstruction, resurfacing + repair. Composite Pavement, Age 56-65.								
TP118.1	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction	City Policy	Per Sq Meter	\$9.67	\$0.23		\$9.90		
6	in the value of the City's investment in its pavement infrastructure. It is dedicated to								
-	pavement reconstruction, resurfacing + repair. Composite Pavement, Age 66-80.								
TP119	To request the installation of a car share parking area in a specific location	City Policy	Per Car Share	\$161.14	\$3.87		\$165.01		
			vehicle parking						
			area						
TP119.1	Car Share Vehicle Parking Area - Tier 1 Permit - base fee	City Policy	Per space/year	\$761.48	\$18.28		\$779.76		
TP119.2	Car Share Vehicle Parking Area - Tier 2 Permit - spaces replaced on a street residential	City Policy	Per space/year	\$1,380.01	\$33.12		\$1,413.13		
	permit parking								
TP119.3	Car Share Vehicle Parking Area - Tier 3 Permit - spaces on a street where pay-and-display	City Policy	Per space/year	\$4,727.66	\$113.46		\$4,841.12		
	parking spaces replaced								
TP119.4	Car Share Vehicle Parking Area - Supplementary Permit for each additional permit	City Policy	Per vehicle/year	\$53.71	\$1.29		\$55.00		
TP119.5	Car Share Vehicle Parking Area - Replacement Fee for lost/stolen permit	City Policy	Per permit	\$30.08	\$0.72		\$30.80		
TP120	Application and Approval Fee for Construction Hoarding Sign	City Policy	per linear metre	\$6.60	\$0.16		\$6.76		
TP121	Retrieval of illegal construction sign	City Policy	per sign	\$219.91	\$5.28		\$225.19		
TP122	Storage of illegal construction hoarding sign	City Policy	per day	\$16.48	\$0.40		\$16.88		
TP123	Disposal of illegal construction sign	City Policy	per sign	\$54.98	\$1.32		\$56.30		
TP124	Removal of illegal construction sign	City Policy	per sign	\$109.95	\$2.64		\$112.59		
TP140	Payment-in-lieu of Parking Application	Full Cost Recovery	Per application	\$329.86	\$7.92		\$337.78		
TP141	Appeals under Article IX of Chapter 743	Full Cost Recovery	Each appeal	\$727.85	\$17.47		\$745.32		
TP142	Construction Hoarding Sign for use of space Fee	City Policy	Per Square Metre	\$5.60	\$0.13		\$5.73		
TP060	Permit to have sidewalk sale on area abutting commercial property -for occupant of	City Policy	Per event	\$280.78	\$6.74		\$287.52		
	ground floor only		(max 3 days)	+	<b>7</b> • • • •		7-01-0-		
TP061	Permission to use the street or part of it for social, recreational, community and athletic	City Policy	Per day per event	\$79.13	\$1.90		\$81.03		
	purposes				+ = •				
TP061.1	Permission to use the street or part of it for the purpose of staging a park-based farmers'	City Policy	Per	\$79.13	\$1.90		\$81.03		
	market event ("farmers' market one-time fee")		appalication/loca						
			tion/year						
TP023	Utility Cut Billing - Engineering, Inspection & Supeivision Part. This charge is to recover	Full Cost Recovery	Engineering	Variable			Variable		
	the engineering and supervision costs Itis to enhance key areas of field inspection,		Inspection &						
	contract administration, enforcement of standards and specifications.		Supervision						
			charge is 22.5%						
			of the costs						
TP024	Utility Cut Billings - Administration Part. Administration Charge is for the administration	Full Cost Recovery	Administration	Variable			Variable		
	services Transportation provides for Utility Cuts.		charge is 7% of						
	, p · · · · · · / · · ·		the costs						
TP038.1	To temporary occupy portion of street by placing on it machinery or material of any kind	City Policy	Per sqm/month	\$105.41	\$2.53		\$107.94		
	(no excavation) per sqm per month, Area AA								
	(Site Protection: hoarding, scaffolding, temp street closure)								
TP038.2	To temporary occupy portion of street by placing on it machinery or material of any kind	City Policy	Per sqm/month	\$79.06	\$1.90		\$80.96		
	(no excavation) per som per month, Area A						,		
		1	1						



# APPENDIX A

								2016	
			Fee Unit/		Inflationary	Other	2016 Recommended	Incremental	
Ref #	User Fee Description	Fee Category	Basis	2015 Fee	Adjustment	Adjustments	Fee	Revenue	Program Contact
TP038.3	To temporary occupy portion of street by placing on it machinery or material of any kind	City Policy	Per sqm/month	\$59.29	\$1.42		\$60.71		
	(no excavation) per sqm per month, Area B								
	(Site Protection: hoarding, scaffolding, temp street closure)								
TP038.4	To temporary occupy portion of street by placing on it machinery or material of any kind	City Policy	Per sqm/month	\$52.71	\$1.27		\$53.98		
	(no excavation) per sqm per month, Area C								
	Site Protection: hoarding, scaffolding, temp street closure								
TP038.5	To temporary occupy portion of street by placing on it machinery or material of any kind	City Policy	Per sqm/month	\$39.53	\$0.95		\$40.48		
	(no excavation) per sqm per month, Area D								
	Site Protection: hoarding, scaffolding, temp street closure								
TP038.6	To temporary occupy portion of street by placing on it machinery or material of any kind	City Policy	Per sqm/month	\$26.35	\$0.63		\$26.98		
	(no excavation) per sqm per month, all other areas								
	Site Protection: hoarding, scaffolding, temp street closure								
TRANSPORTATION SERVICES - TOTAL 864,304									
<b>GRAND T</b>	OTAL - INCREMENTAL REVENUES							#REF!	