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2016 CAPITAL BUDGET BRIEFING NOTE

Skateboard Park Facilities and State-of-Good-Repair

This note responds to Budget Committee motion 16.1 #9, adopted January 11, 2015 requesting a briefing note on how much capital has been allocated to Skateboard Park state-of-good-repair and new facilities, as requested by Council in two previous budgets.

Issue/Background

Since 2000, eight permanent and three non-permanent/portable skateparks were funded through the Council-approved PFR Capital Budget and installed at a total cost of \$4.668 million. Additionally, one permanent skateboard park was completed in 2012 by Waterfront Toronto. The current 2016-2025 Preliminary Capital Plan for PFR does not include any new investments in skateboard facilities.

PFR's Facilities Master Plan, anticipated to be completed for review by the Parks & Environment Committee and Community Development and Recreation Committee in late 2016, will include guidance on the future development of skateparks in Toronto and its direction will ultimately influence subsequent PFR Capital Plans

Table 1: Capital Investments in Skateboard Infrastructure

Count	Ward	Skateboard Facilities	Year Opened	Cost (\$)	Notes
Parks, Forestry and Recreation					
Permanent					
1	24	Cummer Park	2001	\$550,000	
2	44	Port Union Community Centre (Cross Roads)	2002	\$230,000	
3	26	Leonard Linton Park (Vanderhoof)	2003	\$200,000	Built as part of a new park development.
4	31	Stan Wadlow Park (East York)	2006	\$340,000	
5	37	Ellesmere Community Centre	2007	\$500,000	
6	32	Ashbridge's Bay Park (Beaches)	Phase 1 - 2009 Phase 2 - 2011	\$1,788,366	
7	6	Eighth Street Park	2011	\$499,000	
8	14	West Lodge Park	2014	\$108,200	Built as part of a park redevelopment.
			Subtotal	\$4,215,566	
Non-permanent/portable					
1	11	Weston Lion's Park	2004	\$227,885	
2	15	Lawrence Heights (Bathurst Heights Secondary School)	Phase 1 - 2009 Phase 2 - 2010	\$75,000	
3	18	Wallace Emerson Park	2011	\$150,000	
			Subtotal	\$452,885	
			Total 2000-2015	\$4,668,451	
Waterfront Toronto					
Permanent					
1	28	Underpass Skateboard Park	2012	n/a	Built as part of a new park development financed entirely with Federal and Provincial funding.

STATE OF GOOD REPAIR

- Skateboard facilities have only been operational since 2000 and given the short period of time, have not been included as part of the state of good repair condition survey cycle until 2015.
- In fall 2015, nine permanent and eight non-permanent/portable skateboard areas were assessed. The condition assessments are currently being analyzed. Following the results of the condition surveys, capital repairs identified will be prioritized and placed in the state of good repair (SOGR) program.
- Minor general maintenance and repairs will continue to be managed by Parks Operations. Over the past two years, minor repairs at various skateparks, including repairs to concrete, fencing, signage, and granite slabs, have amounted to less than \$25,000.

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