

## 2016 OPERATING BUDGET BRIEFING NOTE: Parking Permit Sale Revenues and Parking Ticket Revenues from Permit Related Offences

**Issue/Background:**

The Budget Committee deferred consideration of item BU16.1 to the January 18, 2016 meeting of the Budget Committee and requested the following:

*"...That the Director, Revenue Services, the General Manager, Transportation Services and the Director, Court Services provide a Budget briefing note on revenues from on-street permit parking including: permit fees, voluntarily-paid fines, court-ordered fines for Toronto and East York District."*

- Revenue Services is providing information related only to paid fines from parking tickets issued on permit related offences.
- Transportation Services Division is providing information related to the revenues generated from on-street permit parking sales and Court Services is providing information on parking ticket revenues generated following trials or other court-related activity on these offences.
- Since parking tickets cannot be isolated solely to the Toronto and East York Districts, parking ticket fine revenues being provided are related to all parking tickets issued City-wide.
- The following chart provides information on the number of parking tickets issued City-wide for permit-related offences issued in 2014. The data for 2015 is not yet available but will be provided in the Annual Parking Ticket Activity Report, being prepared for the Government Management Committee's April 4, 2016 Meeting.

| Number of Tickets Issued (2014) | Total Face Value of Tickets Issued (\$30.00 Fine) | Total Dollar Value of Voluntarily Paid Fines | Total Dollar Value of Court-Ordered Fines | Total Fine Revenue from parking tickets issued for permit-related offences | Total Fine Value of anticipated final revenues (83% collection rate) |
|---------------------------------|---|--|---|--|--|
| 389,928                         | \$11,697,840                                      | \$5,478,218                                  | \$3,343,499                               | \$8,821,717  | \$9,709,207  |

- The following chart provides information on the revenue and the number of residential and visitor/temporary on-street parking permits issued in 2015 for the Toronto and East York District only.

| Number of Residential On-street Parking Permits | Dollar Value of Residential On-street Parking Permits | Number of Visitor/Temporary Parking Permits | Dollar Value of Visitor/Temporary Parking Permits | Total Dollar Value of all permit sales in 2015 for the Toronto and East York District |
|---|---|---|---|---|
| 88,400  | \$8,396,079   | 245,875                                     | \$4,397,393                                       | \$12,793,472  |

**Key Points:**

- In 2014, the City issued 389,928 tickets for permit-related offences City-wide. Each ticket has a \$30.00 fine value. The total face value of those tickets was \$11,697,840.
- In 2014, the revenues paid in year, both from Voluntary Payments (\$5,478,218) and Court-Ordered Payments (\$3,343,499) was \$8,821,717.
- The City maintains a collection rate on all tickets of approximately 83% and therefore, the final anticipated revenues expected for 2014 is forecast to be \$9,709,207 related to this offence category. Parking ticket fines cannot be broken down by District, so the data provided here represents tickets issued across the City for permit-related parking offences.
- In 2015, the revenues generated from the sale of residential and visitor/temporary on-street permits for the Toronto and East York District was \$12,793,472.

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