



**STAFF REPORT
ACTION REQUIRED**

**Operating Variance Report for the Nine-Month Period
Ended September 30, 2016**

Date:	November 1, 2016
To:	Budget Committee Executive Committee
From:	Deputy City Manager & Chief Financial Officer
Wards:	All
Reference Number:	Placeholder for Bc16022Fp

SUMMARY

This is to advise that the report entitled "Operating Variance Report for the Nine-Month Period Ended September 30, 2016" will be on the agenda of the Budget Committee meeting on November 14, 2016 and Executive Committee meeting on December 1, 2016.

SIGNATURE

Roberto Rossini
Deputy City Manager & Chief Financial Officer