

APPENDIX C

Schedule 2, Water Services

Ref. No.	I Service	II Fee Description	III Category	IV Fee Basis	V Fee	VI Annual Adj.
1	Revenues - District Operations	Installing 19 mm New Residential Water Service and metre	Full Cost Recovery	Flat fee per connection	\$4,505.00 (effective May 1, 2017)	No
2	Revenues - District Operations	Installing 25 mm New Residential Water Service and Meter	Full Cost Recovery	Flat fee per connection	\$5,220.00 (effective May 1, 2017)	No
4	Revenues - District Operations	New non-Residential water service of any size or Residential Water Service greater than 25 mm	Full Cost Recovery	Actual cost per connection	Variable	No
5	Revenues - District Operations	Disconnection Fee for any residential water service less than or equal to 25 mm	Full Cost Recovery	Flat fee per disconnection	\$1,330.00 (effective May 1, 2017)	No
6	Revenues - District Operations	Disconnection of Non-Residential of any size / Residential Water Service greater than 25 mm	Full Cost Recovery	Actual cost per disconnection	Variable	No
9	Revenues - District Operations	Metered water provided to construction sites	City Policy	Consumption per cubic metre	Block 1 Water Rate	No
11	Revenues - District Operations	Fire hydrant Permit	Full Cost Recovery	Flat Fee	\$168.77	No
12	Revenues - Operational Support	Water meter accuracy test ; Meter less than or equal to 50mm - No Chamber - applied if meter does not over-register	Full Cost Recovery	Flat Fee	\$168.77	No
13	Revenues - District Operations	Water turn off fee for demolition; (disconnection of old water service not included)	Full Cost Recovery	Flat Fee	\$84.33	No
14	Revenues - Revenue Services (Finance)	Cost of water consumption from last water meter reading to the date of disconnection of service	Full Cost Recovery	Per cubic metre	Block 1 Water Rate	No
15	Revenue Services- District Operations	Water Turn-off or Turn-on	Full Cost Recovery	Each Turn-off or Turn-on	\$84.33	No
15.1	Revenue Services - District Operations	Single Service call Turn-off and Turn-on within 30 min	Full Cost Recovery	Turn-off and Turn-on Service within 30 min	\$84.33	No
17	Revenues - District Operations	Conduct fire hydrant flow test	Full Cost Recovery	Per Flow Test	\$281.33	No
18	Revenues - District Operations	Unmetered water from each unmetered hydrant- less than or equal to 50 cubic metre	City Policy	Per 50 cubic metre	50 cubic metre @ Block 1 Water Rate	No
19	Revenues - District Operations	Metered water received at hydrant	Full Cost Recovery	Per cubic metre of water	Block 1 Water Rate	No

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20	Revenues - District Operations	Inspection of water at excavation sites in case of dispute	Full Cost Recovery	Actual cost per inspection	Variable	No
21	Revenues - District Operations	Unregistered water each day order not complied	Full Cost Recovery	Flat Rate	\$56.22	No
22	Revenues - District Operations	Relocate water hydrant	Full Cost Recovery	Actual Cost per relocation	Variable	No
23	Revenues - District Operations	Replacement of equipment due to damage or loss	Full Cost Recovery	Actual replacement costs	Variable	No
24	Revenues - Operational Support	Cost of meter, strainer, connection fittings, hardware and flanges	Full Cost Recovery	Actual Cost	Variable	No
25	Revenues - Operational Support	Annual Seasonal Meter Activation Fee : includes replacement, removal of water meter; 1 turn on, 1 turn off	Full Cost Recovery	Flat Fee	\$216.40	No
27	Revenues - District Operations	Unmetered water - general or use of non-City supplied meter	Full Cost Recovery	Estimated consumption per cubic metre	Block 1 Water Rate	No
28	Revenues - District Operations	Deposit for estimated cost of service	Full Cost Recovery	Actual cost	Variable	No
29	Revenues - Operational Support	Relocation of Water Meter	Full Cost Recovery	Actual Cost	Variable	No
30	Revenues - District Operations	Removal of obstructions around fire hydrants	Full Cost Recovery	Actual Cost	variable	No
31	Revenues - District Operations	Damage to Waterworks	Full Cost Recovery	Actual Cost	variable	No
32	Revenues - District Operations	Reuse of residential water service 19 mm to 25 mm	Full Cost Recovery	Per Service to be reused	\$281.06	No
33	Revenue Services	Administrative fee to reflect a change in ownership on an existing utility account	Full Cost Recovery	Per ownership change	\$37.67	No
35	Revenue Services	Water Special/Final Reading	Full Cost Recovery	Per Customer Request	\$16.14	No
36	Revenue Services	Water Consumption Statements	Full Cost Recovery	For One Year	\$43.06	No
37	Revenue Services	Water Consumption Statements	Full Cost Recovery	For each subsequent year	\$26.91	No
38	Revenue Services	Returned Cheques	Full Cost Recovery	Per NSF Cheque	\$40.00	No
39	Revenue Services	Water Collection Field Visit	Full Cost Recovery	Per Field Visit	\$26.91	No
40	Revenues - Water Infrastructure	Administration of MOECC Municipal drinking Water Licensing Program	Full Cost Recovery	per application	\$2,544.62	No

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41	Revenues - Operational Support	Fee for lost or damaged automated meter reading transmitter	Full Cost Recovery	per location	\$95.00	No
42	Revenues - Operational Support	Manual water meter reading fee for consumers with water meters refusing installation of a new automatic water meter and associated meter reading equipment	Full Cost Recovery	Per visit	\$86.24	No
43	Revenues - Operational Support	Flat rate legacy fee, in addition to any existing water and wastewater flat rates charged, for residential flat rate consumers who refuse the installation of an automatic water meter and associated meter reading equipment	Full Cost Recovery	Per year	\$1,150.30	No
44	Revenues - Business Operations Management	Processing annual water supply backflow prevention device testing reports	Full Cost Recovery	Per report	\$52.44	No
45	Revenue - District Operations	Water Service Upgrade - Lead Water Service Replacement (19 mm to 25 mm upgrade only)		Per connection	\$512.15	No
46	Revenue - District Operations	Water Service Upgrade - Lead Water Service Replacement (greater than 25 mm upgrade)		Per connection	Actual cost + 15% administrative fee	No

Schedule 3, Wastewater Services

Ref. No.	I Service	II Fee Description	III Category	IV Fee Basis	V Fee	VI Annual Adj.
1.1	Revenues - Business Operations Management	Industrial Waste Surcharge - Biochemical Oxygen Demand (BOD) or Phenolics (4AAP)	City Policy	Per Kilogram	\$0.64	No
1.2	Revenues - Business Operations Management	Industrial Waste Surcharge - Total Suspended Solids (TSS)	City Policy	Per Kilogram	\$0.70	No
1.3	Revenues - Business Operations Management	Industrial Waste Surcharge - Total Phosphorus (TP)	City Policy	Per Kilogram	\$2.24	No
1.4	Revenues - Business Operations Management	Industrial Waste Surcharge - Total Kjeldahl Nitrogen (TKN)	City Policy	Per Kilogram	\$1.43	No
2	Revenues - Business Operations Management	Sewer Surcharge on private water	Full Cost Recovery	Per Cubic Metre	57% of Block 1 Water Rate	No
3	Revenues - Business Operations Management	Industrial Waste Surcharge Agreement or Permit where the anticipated total fees for one year or lesser term are \$ 500 or less calculated in accord with Ref. No. 1.1-1.4 & 2 above, as applicable	Full Cost Recovery	Fixed Fee with Minimum	Calculated in accord with Ref. No. 1.1-1.4 above, as applicable - \$500.00 minimum	No
3.1	Revenues - Business Operations Management	Sanitary Discharge Agreement or Permit where the anticipated total fees for one year or lesser term are \$20,000 or less calculated in accordance with Ref. No. 2 above	Full Cost Recovery	Fixed Fee with Minimum	Calculated in accord with Ref. No. 2 above - \$500.00 minimum	No
4	Revenues - District Operations	To install new residential sanitary sewer service connection in road allowance	Full Cost Recovery	Per Installation	\$11,265.00 (effective May 1, 2017)	No
5	Revenues - District Operations	To install new residential storm sewer service connection in road allowance	Full Cost Recovery	Per Installation	\$11,265.00 (effective May 1, 2017)	No
6	Revenues - District Operations	To disconnect residential sanitary sewer service connection in road allowance	Full Cost Recovery	Per Disconnection	\$1,390.00 (effective May 1, 2017)	No

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Ref. No.	I Service	II Fee Description	III Category	IV Fee Basis	V Fee	VI Annual Adj.
7	Revenues - District Operations	To install new sanitary or storm or combined sewer service for industrial, commercial and institutional applicants	Full Cost Recovery	Actual Cost for Installation	Variable	No
8	Revenues - District Operations	To Disconnect existing sanitary / storm / combined sewer service connection for industrial, commercial and institutional applicants	Full Cost Recovery	Per Disconnection - Actual Cost	Variable	No
9	Revenues - District Operations	Removal of tree root blockage	Full Cost Recovery	Based on actual cost	Variable	No
10	Revenues - District Operations	Investigation and excavation of drain blockage	Full Cost Recovery	Based on actual cost	Variable	No
11	Revenues - District Operations	Spills Clean Up	Full Cost Recovery	Cost + Recovery from Discharger	Variable	No
12	Revenues - District Operations	Install New Sanitary or Storm Main in Street Allowance	Full Cost Recovery	Based on actual cost	Variable	No
14	Revenues - Business Operations Management	Hauled Sewage Discharge Rate	Full Cost Recovery	Per cubic metre	\$27.86	No
15	Revenues - District Operations	Inspection fee for the reuse of residential City sewer connection up to 150 mm in diameter	Full Cost Recovery	Per service to be reused	\$563.37	No
16	Revenues - Water Infrastructure Management	Technical Review by Toronto Water staff - Application to Toronto Water for exemption to permit the construction of a driveway sloped downwards towards a residential building.	Full Cost Recovery	Per application	\$1,688.55	No
17	Revenues - Water Infrastructure Management	Technical Review by Toronto Water staff - Application to Toronto Water for new connection or change or alteration to the existing storm connection, sanitary or water supply connection	Full Cost Recovery	Per application	\$337.5 minimum fee; additional \$83.27/hr for each hour after 4 hrs to a maximum of \$1,688.55	No

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Ref. No.	I Service	II Fee Description	III Category	IV Fee Basis	V Fee	VI Annual Adj.
18	Revenues - Water Infrastructure Management	Technical Review by Toronto Water staff - Application to Toronto Water for request to encroach within a City permanent or temporary easement (related to City water and sewer infrastructure)	Full Cost Recovery	Per application	\$337.5 minimum fee; additional \$83.27/hr for each hour after 4 hrs to a maximum of \$1,688.55	No
19	Revenues - Water Infrastructure Management	Technical Review by Toronto Water staff - Application to Toronto Water for request to release from title a City easement (related to City water and sewer infrastructure)	Full Cost Recovery	Per application	\$337.5 minimum fee; additional \$83.27/hr for each hour after 4 hrs to a maximum of \$1,688.55	No
20	Revenues - Business Operations Management	Initial fee for establishment of new industrial waste surcharge agreement	Full Cost Recovery	Per agreement	\$865.84	No
21	Revenues - Water Infrastructure Management	MOECC Application Processing: to review new sewer engineering designs	Full Cost Recovery	per application (MOECC cost)	\$1,100.00	No
22	Revenues - Water Infrastructure Management	MOECC Application Processing: to review storm and sanitary pump stations, force mains and sanitary sewage detention chambers or oversized sewer designs	Full Cost Recovery	per application (MOECC cost)	\$2,000.00	No
23	Revenues - Water Infrastructure Management	MOECC Application Processing: to review stormwater management plans such as retention ponds, underground chamber designs	Full Cost Recovery	per application (MOECC cost)	\$2,200.00	No
24	Revenues - Business Operations Management	Record search for Sewers by-law and water supply by-law compliance violation	Full Cost Recovery	per address or per water account	\$102.43	No
26	Revenues-District Operations	Closed circuit television inspections of sewage works potentially impacted by private construction in their vicinity, pre- and post-construction	Full Cost Recovery	Actual cost per inspection	Variable	No