

Joint Communication from Councillors Crawford, Campbell, Berardinetti, Carroll, Layton, Pasternak and Di Ciano, submitting advance circulation of motions to be proposed at the January 26, 2016 meeting of the Budget Committee.

Date: **Tuesday, January 26, 2016**

Vote Required: **Majority**

Item: **2016.BU18.1**

Moved by: **Councillor Gary Crawford**

**That the Deputy City Manager and Chief Financial Officer submit to Executive Committee at its meeting of February 9, 2016 a corporate report outlining the 2016 Operating Budget, as recommended by the Budget Committee.**

Last Updated: 2016-01-26 @ 12:49 PM

Date: **Tuesday, January 26, 2016**

Vote Required: **Majority**

Item: **2016.BU18.1**

Moved by: **Councillor Gary Crawford**

**That the Deputy City Manager and Chief Financial Officer submit to Executive Committee at its meeting of February 9, 2016 a corporate report outlining the 2016-2025 Capital Budget, as recommended by the Budget Committee.**

Last Updated: 2016-01-26 @ 12:47 PM

Date: Tuesday, January 26, 2016

Vote Required: Majority

Item: 2016.BU18.1

Moved by: Councillor Gary Crawford

**That the Budget Committee adopt the recommendations in BU18.1ab - 2015 Participatory Budgeting Pilot:**

**1. City Council authorize the Deputy City Manager and Chief Financial Officer to adjust the following Capital Budgets to fund the seven (7) 2015 Participatory Budgeting (PB) pilot projects detailed below and in Attachment 2 of this report:**

**a. The Parks, Forestry and Recreation 2016 preliminary Capital Budget be increased by \$370,000 gross, \$0 debt for the following projects:**

**-Oakridge Park Lighting at a cost of \$90,000 gross, \$0 debt to be funded from Account XR2205, Parkland Acquisition - East District Local Development;**

**-Prairie Drive Park Package at a cost of \$60,000 gross, \$0 debt to be funded from Account XR2205, Parkland Acquisition - East District Local Development;**

**-Lighting in Rustic Park at a cost of \$75,000 gross, \$0 debt to be funded from Account XR2203, Parkland Acquisition – West District Local Development;**

**-Shade for Maple Leaf Playground at a cost of \$75,000 gross, \$0 debt to be funded from Account XR2203, Parkland Acquisition – West District Local Development; and,**

**-Don Valley Fitness Park, Bellbury Park at a cost of \$70,000 gross, \$0 debt to be funded from Account XR2207, Parkland Acquisition – West District Local Development.**

**b. The Transportation Services 2016 preliminary Capital Budget be increased by \$65,000 gross, \$0 debt for the following projects:**

**-Brian Village Gateway at a cost of \$50,000 gross, \$0 debt to be funded from Account XR1410 Public Realm Reserve Fund; and,**

**-Bike Lockers near Don Mills Station at a cost of \$15,000 gross, \$0 debt to be funded from Account XR1410 Public Realm Reserve Fund.**

**2. City Council authorize the City Manager to extend the 2015 Participatory Budgeting pilot for two (2) additional years in the three (3) areas of the 2015 pilot: Ward 33, Ward 12 and Ward 35.**

**3. City Council authorize the Deputy City Manager and Chief Financial Officer to fund up to \$250,000 annually for each pilot area, for a total annual cost of \$750,000, from the following capital funding sources and to report annually on the appropriate capital budget adjustments:**

**a. Capital Financing Reserve Fund;**

**b. Section 37 funds that are ready to be spent within the pilot timeline;**

**c. Other applicable capital funding sources that meet the intent of PB including the City's Parkland Reserve Fund, Public Realm funding, and Neighbourhood Improvement Area capital funding in the City's Facilities 2016-2025 Capital Budget and Plan.**

**4. City Council consider as part of the 2016 Budget process the addition of 1 temporary position in the City Manager's Office 2016 Operating Budget to implement the pilot extension, at an annual cost of \$138,000, as described in Appendix 2 – Items referred to the Budget Process – New and Enhanced Detailed List to the Presentation (December 15, 2015) from the City Manager and the Deputy City Manager and Chief Financial Officer.**

**5. City Council request the City Manager to report back in 2018 on the results of the Participatory Budgeting pilot including an evaluation and options in future years.**

 **TORONTO** Motion d

Amend Item

Date: **Tuesday, January 26, 2016**Vote Required: **Majority**Item: **2016.BU18.1**Moved by: **Councillor Gary Crawford**

**That the 2016 Operating Budget for Economic Development and Culture be increased by \$0.114 million gross and \$0 net to fund one new permanent position to meet increased demand for the Business Improvement Area (BIA) Capital Cost-Sharing Program, and that the \$0.114 million gross be funded by Recoveries from Capital Projects.**

Last Updated: 2016-01-25 @ 04:34 PM

Date: **Tuesday, January 26, 2016**

Vote Required: **Majority**

Item: **2016.BU18.1**

Moved by: **Councillor Gary Crawford**

**That City Council direct the City Manager and the Deputy City Manager and Chief Financial Officer to consider, as part of the current real estate review, the feasibility of directing funds from the sale of any surplus assets that are identified, towards a future City Building Fund, in order to address the City's unfunded capital projects backlog.**

Last Updated: 2016-01-26 @ 10:14 AM

Date: Tuesday, January 26, 2016

Vote Required: **Majority**

Item: 2016.BU18.1

Moved by: Councillor Gary Crawford

**That motion b by Councillor Pasternak be amended by inserting the words "for consideration as part of the 2017 Budget Process so that it reads:**

**"That City Council direct the General Manager, Long Term Care Homes and Services, in consultation with the Deputy City Manager and Chief Financial Officer and the Toronto Office of Partnerships, to report to the Community Development and Recreation Committee with a sustainable funding and program delivery strategy for religiously appropriate meals in City of Toronto Long Term Care facilities, for consideration as part of the 2017 Budget Process, such that they conform to orders by the Inspection Report under the Long Term Care Homes Act and meet the goals of the 2016-2020 Toronto Long Term Care Homes and Service Plan. Such a process should include but not be restricted to meeting with key stakeholders, such as the Multi-faith Alliance, community representatives and faith leaders as well as private sector donors and other potential partners."**

Last Updated: 2016-01-25 @ 04:34 PM



Date: **Tuesday, January 26, 2016**  
Item: **2016.BU18.1**  
Moved by: **Councillor Gary Crawford**

Vote Required: **Majority**

**That motion C by Councillor Crawford be amended to read as follows:**

**That:**

- 1. City Council amend City of Toronto Municipal Code Chapter 441, Fees and Charges to maintain Taxi Licensing Fees at 2015 rates, retroactive to January 1, 2016 and until such time as the Ground Transportation Review report is considered by City Council.**
- 2. Subject to approval of Recommendation 1 above, the 2016 Preliminary Operating Budget for Municipal Licensing and Standards include a reduction in Taxi Licensing Fee revenues of \$0.222 million, offset from an equivalent expenditure reduction within the Business Licensing and Permitting Service; and that the Executive Director, Municipal Licensing and Standards include any necessary budget adjustment or reallocations within the Taxi and Livery Licensing activity as part of the Ground Transportation Review report to be submitted to Licensing and Standards Committee in April 2016.**
- 3. Subject to approval of Recommendations 1 and 2 above, that any Taxi Licensing Fees paid at a 2016 rate that was automatically increased by inflation on January 1, 2016 be credited the difference from the 2015 rate following the outcome of the Ground Transportation Review.**

Last Updated: 2016-01-26 @ 12:29 PM

 **TORONTO** Motion g

Amend Item

Date: **Tuesday, January 26, 2016**  
Item: **2016.BU18.1**  
Moved by: **Councillor Gary Crawford**

Vote Required: **Majority****That:**

**1. City Council increase the 2016 Preliminary Operating Budget for Children's Services of \$18.246 million gross and \$0 net to reflect the 2016 Provincial funding announcement, with the following adjustments:**

- a. an increase in the Wage Enhancement program of \$20.528 million to be flowed to child care operators that increases funding for the existing Wage Subsidy program;**
- b. a decrease in core service and special purpose funding of \$2.282 million, reflecting the phase-out of transitional grant funding that supported the implementation to Full Day Kindergarten, which is now considered to be fully implemented.**

Last Updated: 2016-01-26 @ 12:29 PM

 **TORONTO** Motion i

Amend Item

Date: **Tuesday, January 26, 2016**Vote Required: **Majority**Item: **2016.BU18.1**Moved by: **Councillor Gary Crawford**

**That the funding for the inflationary increase to the Urban Health Fund of \$0.057 million gross and \$0.0014 million net to be offset by increasing the reduction to City Programs and Agencies (excluding TTC and Toronto Police Services) for savings to be realized from a spending freeze on discretionary spending.**

Last Updated: 2016-01-26 @ 12:28 PM

 **TORONTO** Motion C

Amend Item (Additional)

Date: **Tuesday, January 26, 2016**Vote Required: **Majority**Item: **2016.BU18.1**Moved by: **Councillor James Pasternak**

**That City Council request the Toronto Transit Commission Board to request the Toronto Transit Commission Chief Executive Officer to report by the second half of 2016 on a plan to restore the Ward 10 Community Bus service and ways to incorporate this service without impact on the Commission's 2016 operating budget.**

Last Updated: 2016-01-26 @ 12:32 PM

 **TORONTO** Motion d

Amend Item (Additional)

Date: **Tuesday, January 26, 2016**Vote Required: **Majority**Item: **2016.BU18.1**Moved by: **Councillor James Pasternak**

**That as part of City Council's request to the Director, Office of Emergency Management to report back to the Executive Committee on a strategy to help establish and support Local Emergency Response Working groups (EX7.5), that consideration be given to making up to \$1,000 per Ward Councillor available through the Corporate Extreme Weather Reserve up to a total of \$44,000 for the establishment of Local Emergency Response Working groups.**

Last Updated: 2016-01-26 @ 12:32 PM

 **TORONTO** Motion e

Amend Item

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Date: **Tuesday, January 26, 2016**  
Item: **2016.BU18.1**  
Moved by: **Councillor James Pasternak**

Vote Required: **Majority**

**That City Council request Toronto Public Health to include eligible faith-based schools and other eligible community organizations in the City of Toronto student nutrition program.**

Last Updated: 2016-01-26 @ 12:31 PM

 **TORONTO** Motion f

Amend Item

Date: **Tuesday, January 26, 2016**Vote Required: **Majority**Item: **2016.BU18.1**Moved by: **Councillor James Pasternak**

**That City Council direct the General Manager, Economic Development and Culture and the Deputy City Manager and Chief Financial Officer to work with all divisions, agencies, boards and commissions on a uniform and cost effective strategy for obtaining licencing agreements for the showing of movies at City of Toronto events both indoors and outdoors.**

Last Updated: 2016-01-26 @ 12:31 PM

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Date: Tuesday, January 26, 2016

Vote Required: **Majority**

Item: 2016.BU18.1

Moved by: Councillor John Campbell

**That motion A by Councillor Carroll be amended by inserting the words "and an income tax" so that it now reads:**

**"That City Council direct the City Manager and the Deputy City Manager and Chief Financial Officer to commission an external consultant's updated analysis of the City of Toronto Act revenue potential using the guidelines of the 2007 Hemson report, updated to include the impact of HST on collection and that the report add a Strengths, Weaknesses, Opportunities and Threats (SWOT) analysis of obtaining permission and collecting a municipal sales and an income tax, and a range of best practice municipal funding models from North American cities that utilize diversified revenue models; and that the cost of the report, estimated at \$125,000, be funded from the Corporate Studies Account (Corporate Finance) within the Non-Program Corporate Expenditures Budget."**

Last Updated: 2016-01-26 @ 12:28 PM



 **TORONTO** Motion a

Amend Item (Additional)

Date: **Tuesday, January 26, 2016**Vote Required: **Majority**Item: **2016.BU18.1**Moved by: **Councillor Justin J. Di Ciano**

**That City Council direct the Deputy City Manager and Chief Financial Officer, in consultation with the General Manager, Economic Development, and Culture, to report back to Budget Committee in the second quarter of 2016 on the current and expected future cost of the Tax Increment Equivalent Grant (TIEG) program, the estimated benefit to the City, a plan for regular reporting of the collective budget cost of Tax Increment Equivalent Grant program agreements, and appropriate options for optimizing the program cost.**

Last Updated: 2016-01-26 @ 12:30 PM

 **TORONTO** Motion b

Amend Item (Additional)

Date: **Tuesday, January 26, 2016**Vote Required: **Majority**Item: **2016.BU18.1**Moved by: **Councillor Justin J. Di Ciano**

**That City Council direct the Deputy City Manager and Chief Financial Officer to report to Executive Committee in the second quarter of 2016 with an assessment of the remaining ways that the City's MLTT is different from the Provincial LLT, including the revenue impact of these differences, and on the advisability and feasibility of being fully harmonized.**

Last Updated: 2016-01-26 @ 12:30 PM

 **TORONTO** Motion C

Amend Item (Additional)

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Date: **Tuesday, January 26, 2016**  
Item: **2016.BU18.1**  
Moved by: **Councillor Justin J. Di Ciano**

Vote Required: **Majority****(Councillor Mihevc)**

**That City Council direct staff to consult with each Councillor on ward-based capital priorities before any city-wide priorities are established as part of any federal or provincial infrastructure program, and that the final list incorporate as many of these priorities as possible.**

Last Updated: 2016-01-26 @ 12:30 PM

 **TORONTO** Motion d

Amend Item

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Date: **Tuesday, January 26, 2016**  
Item: **2016.BU18.1**  
Moved by: **Councillor Justin J. Di Ciano**

Vote Required: **Majority****(Councillor Mihevc)**

**That City Council direct Toronto Paramedic Services each year make up to 3 end-of-life ambulances intended for auction available for acquisition at no cost to not-for-profit agencies working abroad for humanitarian purposes, at a net cost of \$20,000.**

Last Updated: 2016-01-26 @ 12:31 PM

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Date: **Tuesday, January 26, 2016**  
Item: **2016.BU18.1**  
Moved by: **Councillor Justin J. Di Ciano**

Vote Required: **Majority**

**That the 2016 Capital Budget for Parks, Forestry and Recreation be amended by \$580,000 as follows:**

- a. \$100,000 for Lambton Kingsway Park Project**
- b. \$480,000 for Cloverdale Park Project**

**and the \$580,000 be funded by a corresponding reduction from the State of Good Repair - Kingsmill Trails and Pathways.**

Last Updated: 2016-01-26 @ 12:31 PM

Date: **Tuesday, January 26, 2016**  
Item: **2016.BU18.1**  
Moved by: **Councillor Michelle Berardinetti**

Vote Required: **Majority**

**That:**

**1. City Council establish a Directors education and training program for members of City Council, to be obtained through a university-affiliated program, and that Council:**

**a. deem Directors training an eligible expense under Constituency Services and Office Budget Policy with funding for the training to be funded from the Council General Expenses Budget;**

**b. limit the annual funding to a maximum of 18 members of Council;**

**c. deem annual association membership fees to Directors organizations as an eligible expense under the Constituency Services and Office Budget Policy;**

**d. require Members of Council to pay up to 25% of the cost of the training;**

**f. determine that funding is provided on a first-come first-served basis.**

 **TORONTO** Motion d

Amend Item

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Date: **Tuesday, January 26, 2016**  
Item: **2016.BU18.1**  
Moved by: **Councillor Michelle Berardinetti**

Vote Required: **Majority****(Councillor De Baeremaeker)**

**That the 2016 preliminary capital budget for Parks, Forestry and Recreation be amended to include a change in location in the Parks 2016 splash pad capital budget from Cathedral Bluffs park (Ward 36) to Greenbrae Park (Ward 38).**

Last Updated: 2016-01-26 @ 12:25 PM

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Date: **Tuesday, January 26, 2016**  
Item: **2016.BU18.1**  
Moved by: **Councillor Michelle Berardinetti**

Vote Required: **Majority**

**(Councillor De Baeremaeker)**

**That:**

**1. The balance of the Ward 38 Section 37 funds arising from 1-18 Lee Centre Drive for public art be transferred to the Public Art Reserve ( XQ4002) to reimburse for the art delivered to the designated location.**

**2. The Economic Development and Culture Capital Budget be amended to add a project for public art in local parks in Scarborough Centre for \$0.150 million for purchase and installation of public art in local parks in Scarborough Centre, including the purchase and placement of the art pieces known as "the cube", "the couple", "the rock" and "the man" funded from the Public Art Reserve (XQ4002).**



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Date: **Tuesday, January 26, 2016**  
Item: **2016.BU18.1**  
Moved by: **Councillor Michelle Berardinetti**

Vote Required: **Majority**

### **Councillor De Baeremaeker**

**That City Council increase the Parks 2016 capital budget by \$0.650 million for upgrades to the former McCowan Road landfill site (now known as McCowan Road Park) including grading, tree planting, renaturalization, asphalt paths and walking trails, with funding coming from the City's Solid Waste Management landfill perpetual care reserve fund.**

Last Updated: 2016-01-26 @ 12:26 PM

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Date: **Tuesday, January 26, 2016**  
Item: **2016.BU18.1**  
Moved by: **Councillor Michelle Berardinetti**

Vote Required: **Majority**

**(Councillor De Baeremaeker)**

**That City Council:**

- 1. Approve an annual grant of up to \$0.250 million to Toronto Parks & Tree Foundation (TPTF) with continuation subject to raising \$2 in donations from private & public sector for every \$1 of city grant from the 2016 funding of \$1.664 million proposed in Part 1A of motion A by Councillor Crawford towards meeting the City's tree canopy goal; and**
- 2. Direct the General Manager of Parks, Forestry & Recreation to enter into an agreement with TPTF with terms and conditions satisfactory to the City Solicitor.**

Last Updated: 2016-01-26 @ 12:52 PM

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Date: **Tuesday, January 26, 2016**  
Item: **2016.BU18.1**  
Moved by: **Councillor Michelle Berardinetti**

Vote Required: **Majority**

### **Councillor Davis**

**1. That City Council amend the 2016 Children's Services Operating budget by reducing the expenditure savings from \$173,400 to \$115,600 for one year, for the 'Closure of under-enrolled room at Parkside Child Care Centre and amend the wording to 'Temporary Closure (8 months) of Parkside Preschool Child Care Program; and that the \$57,800 be offset by a reduction in the Administration or System Management sections of the Children's Services Operating budget.**

**2. That the General Manager, Children's Services report to the June meeting of Community Development and Recreation Committee on the feasibility and funding impacts of establishing an infant/toddler/preschool program at Parkside to create a more viable operating model that meets the needs of the community, and is consistent with the direction of the Ministry of Education.**

Last Updated: 2016-01-26 @ 12:54 PM

 **TORONTO** Motion b

Amend Item (Additional)

Date: **Tuesday, January 26, 2016**Vote Required: **Majority**Item: **2016.BU18.1**Moved by: **Councillor Shelley Carroll****Councillor Doucette**

**That City Council direct the Deputy City Manager and Chief Financial Officer to review and consider for the Toronto Public Library Capital Budget adequate funding in 2017 to reduce the State of Good Repair backlog, so as to prevent this from growing to \$122.993 million or 14% of the total asset value over the next 10 years.**

Last Updated: 2016-01-26 @ 12:26 PM

Date: Tuesday, January 26, 2016

Vote Required: Majority

Item: 2016.BU18.1

Moved by: Councillor Shelley Carroll

**Amend Part 1c in motion A by Councillor Campbell, by replacing \$56.85 with \$0.00, so that it now reads as:**

**"That:**

**1. City Council approve the following adjustments to the Solid Waste Rebates for single family and residential units above commercial customers, which are equivalent to a reduction of \$1 per bag per month:**

- a. Adjust the Medium Bin Rebate from \$199.76 to \$181.76;**
- b. Adjust the Large Bin Rebate from \$144.41 to \$108.41;**
- c. Adjust the Extra Large Bin Rebate from \$110.85 to \$0.00; and**
- d. Adjust the Bag Only Rebate from \$227.01 to \$215.01.**

**2. City Council direct that the Small Bin Rebate remain unchanged from 2015 at \$227.01**

**3. City Council direct the General Manager, Solid Waste Management Services to report to the Public Works and Infrastructure Committee in Fall 2016 on the consideration and required implementation plan to phase out the Extra Large Bin."**

**and that the resulting \$2.228 million be applied as a reduction to the request to the City Manager in Part 2d of motion A by Councillor Crawford.**

Last Updated: 2016-01-26 @ 12:27 PM

 **TORONTO** Motion d

Amend Item

Date: **Tuesday, January 26, 2016**Vote Required: **Majority**Item: **2016.BU18.1**Moved by: **Councillor Shelley Carroll****(Councillor Davis)**

**That City Council add \$500,000 debt-financed, to the Parks, Forestry and Recreation 2016 Capital Budget to build permanent skateboard facilities in underserved communities, locations to be determined by Recreation staff in consultation with the Toronto Skateboard Committee; with recommendations for an annual capital program for new skateboard facilities in the 2017-2026 capital budget to be brought forward at the same time as the Toronto Skateboard Strategy in 2016, in time for the 2017 budget.**

Last Updated: 2016-01-26 @ 12:37 PM