

Appendix B

Service Development Investment Program (SDIP)
2016 Allocation Recommendations for Continued Funding
Project Summaries

**2016 Service Development Investment Program (SDIP) Allocation
Returning Projects Recommended for Funding**

1) 42 Voices	Neighbourhood Improvement Area/Emerging Neighbourhood	<u>2015 Approved Allocation</u>	<u>2016 Amount Recommended</u>
	Malvern	\$30,000.00	\$30,000.00
<p>Project Description: This project supports the capacity of the group's members to bring needed resources and services to the community. Activities include developing a formal organizational infrastructure, a sustainability plan, capacity building workshops and providing support to build the capacity of residents to develop and oversee programs. Funding Period: The funding is to be used during the period from July 1, 2016 to June 30, 2017. The funding is for the final year of a three year project.</p>			

2) Queen's Plate	Neighbourhood Improvement Area/Emerging Neighbourhood	<u>2014 Approved Allocation</u>	<u>2015 Amount Recommended</u>
	Rexdale	30,000.00	30,000.00
<p>Project Description: This project builds on and enhances the existing skills and abilities of the community to be able to identify problems and solutions through common action. Activities include strategic planning, governance training, developing organizational policies and procedures, capacity building workshops and training in leadership skills. Funding Period: The funding is to be used during the period from July 1, 2016 to June 30, 2017. This project will be closely monitored to ensure project deliverables are as outlined in the work plan. The funding is for the final year of a three year project.</p>			

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3) Toronto Aboriginal Support Services Council	Neighbourhood Improvement Area/Emerging Neighbourhood	<u>2015 Approved Allocation</u>	<u>2016 Amount Recommended</u>
	City-wide	30,000.00	30,000.00
<p>Project Description: This project aims to strengthen the organization infrastructure and support coordination of the strategic plan, outreach, social media, and build partnerships throughout the community. Activities include partnership building, ceremonial gatherings, speakers' forums, community engagement, advocacy and creation of information materials. Funding Period: The funding is to be used during the period from July 1, 2016 to June 30, 2017. This project will be closely monitored to ensure project deliverables are as outlined in the work plan. The funding is for the final year of a three year project.</p>			

4) Weston-Mount Dennis ProTech Media Centre	Neighbourhood Improvement Area/Emerging Neighbourhood	<u>2014 Approved Allocation</u>	<u>2015 Amount Recommended</u>
	Weston	17,000.00	35,000.00
<p>Project Description: This project works to create social and economic opportunities for effect change in the community and to improve service and program delivery coordination among ProTech Media Centre partner agencies. Additionally, the project includes improving functional technologically based programming and equipment to advance youth arts skills and training Based on additional operating pressures, the project is being recommended for additional funds to support program delivery and staffing. Funding Period: The funding is to be used during the period from July 1, 2016 to June 30, 2017. The funding is for the final year of a three year project.</p>			

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5) Youth Arts Action! YAA!	Neighbourhood Improvement Area/Emerging Neighbourhood	<u>2015 Approved Allocation</u>	<u>2015 Amount Recommended</u>
	Lawrence Heights, Neptune and Lotherton	\$30,000.00	\$30,000.00
<p>Project Description: The project works to build leadership skills and support initiatives that build youth and family capacity and enhance participation in community building in the Lawrence Heights, Neptune and Lotherton communities. Activities include outreach and engagement, youth capacity development, and training and workshops. The funding is for the final year of a three year project. Funding Period: The funding is to be used during the period from July 1, 2016 to June 30, 2017.</p>			

6) ArtReach Toronto	Neighbourhood Improvement Area/Emerging Neighbourhood	<u>2015 Approved Allocation</u>	<u>2015 Amount Recommended</u>
	City-wide, focusing on all 31 Neighbourhood Improvement Areas	\$45,000.00	\$45,000.00
<p>Project Description: This project provides advanced workshops and the use of online technologies, increases accessibility of supports and tools through community feedback and evaluation, supports the export of a successful youth model of engagement, and increases the organization's governance structure through sustainability. This work directly supports the Toronto Youth Equity Strategy (TYES) and reinforces the city's priority of investing in youth-led initiatives. Funding Period: The funding is to be used during the period from July 1, 2016 to June 30, 2017. The funding is for year two of a three year project.</p>			

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7) Ontario Council of Agencies Serving Immigrants (OCASI)	Neighbourhood Improvement Area/Emerging Neighbourhood	<u>2015 Approved Allocation</u>	<u>2015 Amount Recommended</u>
	City-wide, focusing on all 31 Neighbourhood Improvement Areas	\$45,000.00	\$45,000.00
<p>Project Description: This project supports the research and design of a shared administrative platform pilot model that works with ethno-specific serving organizations by strengthening the capacity of groups who are in need of additional supports. Through an environmental scan and necessary research, this project aims to develop a shared administrative platform framework, establish best practices in governance, planning, financial management, evaluation, collaboration and reporting for a model specific to the immigrant and refugee-serving sector. Funding Period: The funding is to be used during the period from July 1, 2016 to June 30, 2017. The funding is for year two of a three year project.</p>			

8) Rexdale Community Hub	Neighbourhood Improvement Area/Emerging Neighbourhood	<u>2015 Approved Allocation</u>	<u>2015 Amount Recommended</u>
	Rexdale	\$30,000.00	\$30,000.00
<p>Project Description: The project will engage the Hub partners' agencies, community organizations and local resident groups to collaborate by developing an innovative multi-level capacity building framework. Activities include: the development of organizational capacity building, a community capacity building framework, implementation of a strategic plan, business plan and the development of a management system to manage the day-to-day operations to enhance response to community needs. Funding Period: The funding is to be used during the period from July 1, 2016 to June 30, 2017. The funding is for year two of a three year project.</p>			