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Presentation to the Disability, Access and Inclusion Advisory Committee

February 16, 2016

Shelter, Support and Housing Administration (SSHA)

Presentation Overview

- Overview of what SSHA does
- SSHA Housing Stability Services Plan
- Current State of the Shelter System
- Challenges and Barriers
- Opportunities
- Next Steps

What SSHA Does: Housing & Homelessness services

- City is the "service system manager" for the delivery of housing and homelessness programs in Toronto
- Approved 2015 gross operating budget is \$650.9 million (\$284 million paid for by local property tax payers the remainder from federal and provincial governments)
- \$468 m (72%) to social housing
- \$182.8 m to homeless and housing first solutions

SSHA by the numbers

- 700 FTEs
- Most in 24/7 City shelters
- 1.5 million bed nights of emergency shelter a year more than 4,000 men, women and children a night
- Funds 240 housing providers—including TCHC home to more than 94,000 households

- Administers grants to 115 community agencies for such services as drop-ins and housing help
- Streets to Homes, outreach and housing for streetinvolved –helped to house more than 4,600 directly from the street since 2005



Toronto's Shelter System

- 4,476 full-time beds
 - 3,395 emergency shelter beds
 - 1,081 transitional shelter beds
- 59 shelter sites across the city
 - 10 directly operated
 - 49 operated through purchase of service contracts

SSHA's Role in Overseeing Shelters

- SSHA funds:
 - 49 contracted and 11 directly operated shelters
 - Assessment and Referral Centre (Walk-in support)
 - the 24 hour Central Intake call centre
 - Streets to Homes Program
- Toronto Shelter Standards:
 - set of expectations, guidelines and minimum requirements for the provision of shelter services

Who Uses Shelter Services?

- In Toronto, about 4300 individuals are in shelters on any given night
- Some have been on the streets for a long time, some are recently homeless
- Almost half of the homeless population are on the Housing Connections waiting list
- Many clients identify additional challenges related to: disability, substance use, mental health, physical health, incarceration, immigration status, etc.
- Compounding the issues faced by clients are the long wait lists for housing and other services

2014-2019 Housing Stability Service Plan

• Nine strategic directions for service system:

- 1. Preventing homelessness
- 2. Supporting the transition to housing
- 3. Creating housing opportunities
- 4. Fostering system stewardship and innovation
- 5. Improving access and equity
- 6. Delivering high quality service
- 7. Strengthening partnerships and coordination
- 8. Maintain a strong emergency shelter system
- 9. Advocacy to others orders of government
- Each direction is linked to a set of key actions that support and strengthen the service delivery system

Improving Access and Equity

- Two new LGBTQ2S youth transitional shelters
- Two 24-hour women's drop-ins up and running
- Two 24-hour cold weather drop-ins open January and February 2016
- New Senior's Shelter

Maintaining a Strong Emergency Shelter System

- Completed shelter infrastructure plan
 →Report approved by Council March 2015
- Report details
 - Status of occupancy in shelter system
 - Areas of vulnerability
 - Actions needed

Toronto Shelter Standards

- •Principles of service delivery
- Access to shelter services
- Access request and customer service
- •Case management and support
- Mandatory training
- •Recent Request For Application December 2015
 - To assist shelter providers in implementation of AODA requirements

Challenges and Barriers

- Shelter system physical infrastructure
 - 27 of 54 shelters have some wheelchair access
- Funding for capital renovations
- Aging demographic and changes in level and complexity of need
- Health care system and impacts on the shelter system

Opportunities

- New Shelter Development
 - Up to 12 new shelter sites
- Partnership Initiatives
 - Hostels To Homes Pilot
 - Toronto Transitional Housing Allowance Program
 - Collaborating with Toronto Central Local Health Integration Network and Toronto Central Community Care Access
- Harm Reduction Framework
 - access and services for people using substance

GSR Project Snapshot

- Demolition of Seaton House, restoration & integration of heritage buildings
- New programs:
 - Long-term care—378 beds
 - Transitional assisted living—130 beds
 - Emergency shelter for men—100 beds
 - Affordable housing—21 units
 - Community service hub
- City to operate all three bedded programs
- Overall harm reduction policy
- Enhanced public realm (CPTED principles)



Next Steps

- Commitment to increase the number of fully accessible shelter beds
 - Identifying strategies to increase number of physically accessible shelter beds
- Commitment to address accessibility gaps
 - Develop accessibility assessment plan for shelters



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