

## **2016 RECOMMENDED NEW USER FEES**

|                                      |   |         |              |                  | 2016<br>Recommended | 2016<br>Incremental |                         |
|--------------------------------------|---|---------|--------------|------------------|---------------------|---------------------|-------------------------|
| Ref#                                 | User Fee Description  | Service | Fee Category | Fee Unit/ Basis  | Fee                 | Revenue             | Program Contact         |
| PARKS, FORESTRY & RECREATION         |   |         |              |                  |                     |                     |                         |
| PR1.3101                             | Sport Field P-NP, Res, C&Y-Prime-existing seasonal groups   | Parks   | City Policy  | Per Hour         | \$12.03             | 18,439              | Ann Ulusoy 416-392-8190 |
| PR1.3102                             | Sport Field P-NP, Res, Adult-Prime-existing seasonal groups | Parks   | City Policy  | Per Hour         | \$36.35             |                     |                         |
| PR1.3103                             | Sport Field P-NP, Res, OA-Prime-existing seasonal groups    | Parks   | City Policy  | Per Hour         | \$26.39             |                     |                         |
| PR1.3104                             | Sport Field P - TCDSB - Prime - existing seasonal groups    | Parks   | City Policy  | Per Hour         | \$12.03             |                     |                         |
| PR1.3104                             | Sport Field P - TDSB - Prime - existing seasonal groups     | Parks   | City Policy  | Per Hour         | \$16.45             |                     |                         |
| PR5.7354                             | Ski/Snb-BOE-Lesson Cancellation Fee                         | Communi | City Policy  | Per Cancellation | \$44.25             |                     |                         |
| PARKS, FORESTRY & RECREATION - TOTAL |   |         |              |                  |                     | 18,439              |                         |
| GRAND TOTAL - INCREMENTAL REVENUES   |   |         |              |                  |                     | 18,439              |                         |