EX12.2j

Ulli S. Watkiss City Clerk

City Clerk's Office

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October 30 2015

To: Budget Committee

From: Board of Health

RONTO

Subject: Student Nutrition Program: 2016 Operating Budget Request and Municipal Funding Plan to 2018 - Item HL7.2

On October 26, 2015 the Toronto Board of Health adopted this item and among other things forwards the report (October 9, 2015) from the Medical Officer of Health to the Budget Committee with the Toronto Public Health 2016 Operating Budget Request for consideration.

The Board of Health also:

- 1. Endorsed the proposed updated municipal funding plan to continue to strengthen and expand Toronto's Student Nutrition Program to 2018;
- 2. Endorsed the request for a \$109,053 net increase to the Toronto Public Health 2016 Operating Budget to cover the increased cost of food for existing student nutrition programs;
- 3. Endorsed the request for an additional net increase of \$641,509 to the Toronto Public Health 2016 Operating Budget to be allocated to existing student nutrition programs to increase the City's investment rate to 16 percent of total program costs from 14.16 percent in 2015, providing a stronger funding base for existing programs;
- 4. Endorsed the request for an additional net increase of \$853,139 to the Toronto Public Health 2016 Operating Budget to extend municipal funding to 49 student nutrition programs in publicly funded schools serving higher need communities which currently do not receive municipal funding;
- 5. Forwarded the report (October 9, 2015) from the Medical Officer of Health to the Premier of Ontario, the Ontario Ministers of Children and Youth Services (MCYS), Health and Long-Term Care, Education, and Agriculture, Food and Rural Affairs (OMAFRA), the Federal Minister of Health, the Toronto District School Board, the Toronto Catholic District School Board, le Conseil scolaire Viamonde, le Conseil scolaire de district catholique Centre-Sud, the Toronto Foundation for Student Success (TFSS), the Angel Foundation for Learning (AFL), and Student Nutrition Toronto (SNT).

To view this item and background information online, please visit: http://app.toronto.ca/tmmis/viewAgendaltemHistory.do?item=2015.HL7.2

Sincerely,

Secretary, Board of Health Nancy Martins/ac