



Budget Committee

Meeting No.	22	Contact	Jennifer Forkes, Committee Administrator
Meeting Date	Wednesday, June 22, 2016	Phone	416-392-4666
Start Time	2:00 PM	E-mail	buc@toronto.ca
Location	Committee Room 2, City Hall	Chair	Councillor Gary Crawford

BU22.9	ACTION	Amended		Ward:All
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Toronto Police Service: 2016 - 2025 Revised Capital Program Request

Committee Decision

Budget Committee recommends that:

1. City Council amend the Toronto Police Service 2016 Capital Budget by replacing \$1.000 million of approved debt funding with \$1.000 million of eligible Development Charge funding, for the 2016 Peer to Peer Additional Cost sub-project, in order to reduce 2016 debt from \$22.586 million to \$21.586 million, with no change to the Toronto Police Service Capital cash flow of \$39.320 million approved for 2016.

Origin

(May 26, 2016) Report from the Chair, Toronto Police Services Board

Summary

The purpose of this report is to provide the Budget Committee with the 2016-2025 revised capital program request for the Toronto Police Service.

Background Information

(May 26, 2016) Report from the Chair, Toronto Police Services Board on Toronto Police Service: 2016 - 2025 Revised Capital Program Request

(<http://www.toronto.ca/legdocs/mmis/2016/bu/bgrd/backgroundfile-94312.pdf>)