



Decision Letter

EX17.17a

Budget Committee

Meeting No.	23	Contact	Jennifer Forkes, Committee Administrator
Meeting Date	Monday, September 19, 2016	Phone	416-392-4666
Start Time	2:00 PM	E-mail	buc@toronto.ca
Location	Committee Room 2, City Hall	Chair	Councillor Gary Crawford

BU23.3	ACTION	Adopted		Ward:All
--------	--------	---------	--	----------

Transfer of Funds from Construction Hoarding Sign Fee Reserve Fund (XR1219) and Allocation to the Toronto Arts Council for Arts in the Parks

Committee Decision

The Budget Committee recommends that:

1. City Council approve an one-time increase to the 2016 Approved Operating Budget of the Economic Development and Culture Division in the amount of \$0.200 million gross, and \$0 net, fully funded by a transfer from the Construction Hoarding Sign Fee Reserve Fund (XR1219); and be allocated as follows:

- a. \$0.100 million to 2016 Toronto Arts Council operating program; and
- b. \$0.100 million to 2016 Toronto Arts Council grant program.

2. City Council direct the General Manager, Economic Development and Culture to report back to Council in 2017 on the community impact of the Arts in the Parks program delivered by the Toronto Arts Council and its partners.

Origin

(August 26, 2016) Report from the General Manager, Economic Development and Culture

Summary

The purpose of this report is to seek City Council approval to transfer funds in the amount of \$0.200 million from the Construction Hoarding Sign Fee Reserve Fund (XR1219) to the 2016 Economic Development and Culture operating budget in order to allocate it to the Toronto Arts Council (TAC) for the costs of administering the Arts in the Parks program.

The allocation of funding will be directed in the amount of \$0.100 million towards the 2016 Toronto Arts Council operating program to pay for park permit fees; and \$0.100 million towards the TAC grants program to support artists selected to perform in Toronto's City parks.

Background Information

(August 26, 2016) Report from the General Manager, Economic Development and Culture on Transfer of Funds from Construction Hoarding Sign Fee Reserve Fund (XR1219) and Allocation to the Toronto Arts Council for Arts in the Parks
(<http://www.toronto.ca/legdocs/mmis/2016/bu/bgrd/backgroundfile-96056.pdf>)