



Decision Letter

EX17.18a

Budget Committee

Meeting No.	23	Contact	Jennifer Forkes, Committee Administrator
Meeting Date	Monday, September 19, 2016	Phone	416-392-4666
Start Time	2:00 PM	E-mail	buc@toronto.ca
Location	Committee Room 2, City Hall	Chair	Councillor Gary Crawford

BU23.4	ACTION	Adopted		Ward:All
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Budget Adjustment - Federal Homelessness Partnering Strategy (HPS) 2016

Committee Decision

The Budget Committee recommends that:

1. City Council authorize an increase to the 2016 City Operating Budget for Shelter, Support and Housing Administration of \$3,243,073 gross, \$0 net.

Origin

(August 31, 2016) Report from the General Manager, Shelter, Support and Housing Administration

Summary

This report seeks City Council authority to adjust Shelter, Support and Housing Administration's 2016 Approved Operating Budget.

This adjustment will reflect an increase of \$3,243,073 gross, \$0 net to the federal Homelessness Partnering Strategy (HPS) program.

Background Information

(August 31, 2016) Report from the General Manager, Shelter, Support and Housing Administration on Budget Adjustment - Federal Homelessness Partnering Strategy 2016 (<http://www.toronto.ca/legdocs/mmis/2016/bu/bgrd/backgroundfile-95894.pdf>)

Speakers

Councillor Janet Davis